FY 2027 PROGRAM BOOK

DEPARTMENT OF PUBLIC SAFETY

Office of the Director
Missouri Capitol Police
Missouri State Highway Patrol
Alcohol & Tobacco Control

Division of Fire Safety
Missouri Veterans Commission
Missouri Gaming Commission
State Emergency Management Agency

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State Auditor's Reports and Oversight Evaluations			
Program or Division Name	**Type of Report**	**Date Issued**	**Website Link**
Missouri State Highway Patrol's Use of Highway Funds Year Ended June 30, 2024	State Auditor Audit	1/15/2025	https://auditor.mo.gov/AuditReport/ViewReport?report=2025002&token=7758501125
Missouri State Highway Patrol's Use of Highway Funds Year Ended June 30, 2023	State Auditor Audit	1/12/2024	https://app.auditor.mo.gov/Repository/Press/2020131_9163514823.pdf
Missouri State Highway Patrol's Use of Highway Funds Year Ended June 30, 2022	State Auditor Audit	12/28/2022	https://auditor.mo.gov/AuditReport/CitzSummary?id=958
Missouri State Highway Patrol's Use of Highway Funds Year Ended June 30, 2021	State Auditor Audit	12/29/2021	https://auditor.mo.gov/AuditReport/ViewReport?report=2021133
MSHP - Missouri Dept. of Social Services - Victims of Crime Act (VOCA)	Remote Monitoring	7/30/2021	Final Written Report - No Website Link
MSHP - Missouri Dept. of Social Services - Victims of Crime Act (VOCA)	Remote Monitoring	5/4/2023	Final Written Report - No Website Link
MSHP - MoDot Highway Safety & Traffic Division (MCSAP)	Remote Monitoring	6/10/2021	Final Written Report - No Website Link
MSHP - High Intensity Drug Trafficking Areas (HIDTA)	Remote Monitoring	1/27/2021	Final Written Report - No Website Link
MSHP - High Intensity Drug Trafficking Areas (HIDTA)	Remote Monitoring	7/31/2023	Final Written Report - No Website Link
MSHP - Federal Emergency Management Agency (FEMA)	Remote Monitoring	2/11/2021	Final Written Report - No Website Link
MSHP - Federal Emergency Management Agency (FEMA)	On-Site Monitoring	3/1/2023	Final Written Report - No Website Link
Missouri Department of Public Safety - Office of Homeland Security	Financial Monitoring	4/21/2021	Final Written Report - No Website Link
Missouri Department of Public Safety - CESF	Programmatic/Financial Desk Review	6/1/2023	Final Written Report - No Website Link
Missouri Department of Public Safety - Office of the Director	State Auditor Audit	7/31/2019	https://auditor.mo.gov/AuditReport/ViewReport?report=2019061
Missouri Veterans Commission - Cameron Veterans Home	Veterans Administration Survey	5/26/2022	Not Available
Missouri Veterans Commission - Cameron Veterans Home	Veterans Administration Survey	5/1/2023	Not Available
Missouri Veterans Commission - Cameron Veterans Home	Veterans Administration Survey	9/16/2024	Not Available
Missouri Veterans Commission - Cape Girardeau Veterans Home	Veterans Administration Survey	6/16/2022	Not Available
Missouri Veterans Commission - Cape Girardeau Veterans Home	Veterans Administration Survey	7/18/2023	Not Available
Missouri Veterans Commission - Cape Girardeau Veterans Home	Veterans Administration Survey	11/13/2024	Not Available
Missouri Veterans Commission - Mexico Veterans Home	Veterans Administration Survey	3/17/2022	Not Available
Missouri Veterans Commission - Mexico Veterans Home	Veterans Administration Survey	6/27/2023	Not Available
Missouri Veterans Commission - Mexico Veterans Home	Veterans Administration Survey	8/7/2024	Not Available
Missouri Veterans Commission - Mt. Vernon Veterans Home	Veterans Administration Survey	7/8/2022	Not Available
Missouri Veterans Commission - Mt. Vernon Veterans Home	Veterans Administration Survey	3/13/2023	Not Available
Missouri Veterans Commission - Mt. Vernon Veterans Home	Veterans Administration Survey	11/25/2024	Not Available
Missouri Veterans Commission - St. James Veterans Home	Veterans Administration Survey	2/13/2023	Not Available
Missouri Veterans Commission - St. James Veterans Home	Veterans Administration Survey	4/8/2024	Not Available
Missouri Veterans Commission - St. Louis Veterans Home	Veterans Administration Survey	9/6/2022	Not Available
Missouri Veterans Commission - St. Louis Veterans Home	Veterans Administration Survey	3/3/2023	Not Available
Missouri Veterans Commission - St. Louis Veterans Home	Veterans Administration Survey	Pending	Not Available
Missouri Veterans Commission - Warrensburg Veterans Home	Veterans Administration Survey	11/2/2022	Not Available
Missouri Veterans Commission - Warrensburg Veterans Home	Veterans Administration Survey	11/27/2024	Not Available
Missouri Veterans Commission, Report No. 2021-062, Year Ended June 30, 2020	State Auditor Statewide Single Audit	8/31/2021	https://auditor.mo.gov/AuditReport/ViewReport?report=2021062
Missouri Veterans Commission, Report No. 2022-064, Year Ended June 30, 2021	State Auditor Statewide Single Audit	8/25/2022	https://auditor.mo.gov/AuditReport/ViewReport?report=2022064
Missouri Veterans Commission, Report No. 2023-052, Year Ended June 30, 2022	State Auditor Statewide Single Audit	9/15/2023	DPS-MVC Statewide Audits Summary Letter (mo.gov)
SEMA, Year Ended June 30, 2024	State Auditor Statewide Single Audit	In Progress	In Progress
SEMA, Report No. 2022-043, Year Ended June 30, 2021	State Auditor Statewide Single Audit	7/28/2022	https://auditor.mo.gov/AuditReport/CitzSummary?id=929
SEMA, Report No. 2022-065, Year Ended June 30, 2021	State Auditor Statewide Single Audit	8/25/2022	https://auditor.mo.gov/AuditReport/ViewReport?report=2022065
SEMA - Emergency Management Performance Program/Federal Financial Grants	Federal Monitoring	10/21/2021	Available upon request
SEMA - Vaygo (Previously known as IPERIA Audit) Public Assistance Program/Financial	Audit	In Progress	In Progress
SEMA - Emergency Management Performance Program/Federal Financial Grants	Federal Monitoring	12/2/2022	Available upon request
Missouri Division of Fire Safety	Programmatic Monitoring Review	8/7/2022	Not Available
Missouri Gaming Division-Gaming Proceeds for Education Fund	State Auditor	03/27/2023	https://auditor.mo.gov/AuditReport/ViewReport?report=2023012
Missouri Division of Fire Safety	Programmatic Monitoring Review	12/20/2023	Final Written Report - No Website Link
Missouri Division of Fire Safety - ProBoard Accreditation	5 yr Programmatic Monitoring Review	1/20/2024	https://theproboard.org/agency/?agency=MO
Missouri Division of Fire Safety - AFG/NFA Performance/Federal Financial Grants	Quarterly Federal Monitoring	6/30/2024	Available upon request
Missouri Sunset Act Report			
Program Name	**Statute and Sunset Language**	**Sunset Date**	**Review Status**
Internet Cyber Crime Law Enforcement Task Forces	650.120	12/31/2024	Review completed in CY 2023

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

Program Name: Homeland Security Grant (HSGP)

Program is found in the following core budget(s): Director's Office

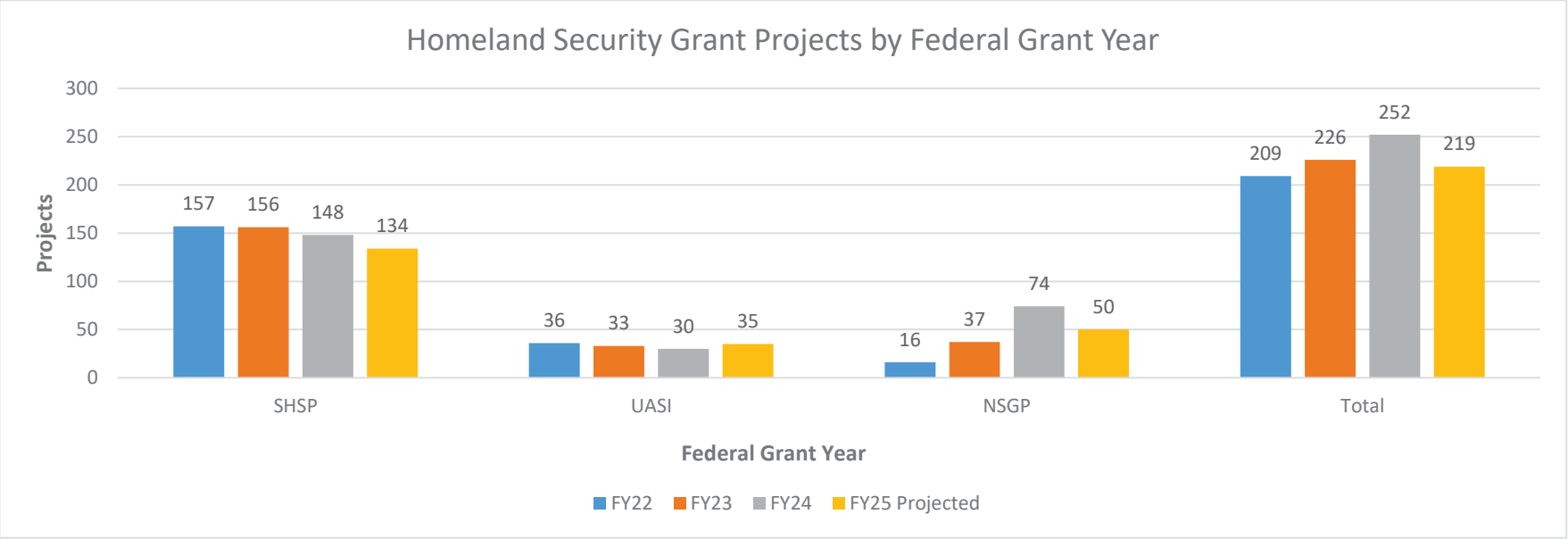
1a. What strategic priority does this program address?

The Homeland Security Grant program (HSGP) aligns with the Department of Public Safety (DPS) strategic priorities of stakeholder support and strengthening

1b. What does this program do?

The objective of the HSGP is to enhance the ability of state and local governments to prepare for, prevent, respond to and recover from terrorist attacks and other catastrophic disasters. The HSGP is the primary funding mechanism for building and sustaining national preparedness capabilities. The HSGP is comprised of the following grant programs: State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI) and Nonprofit Security Grant

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

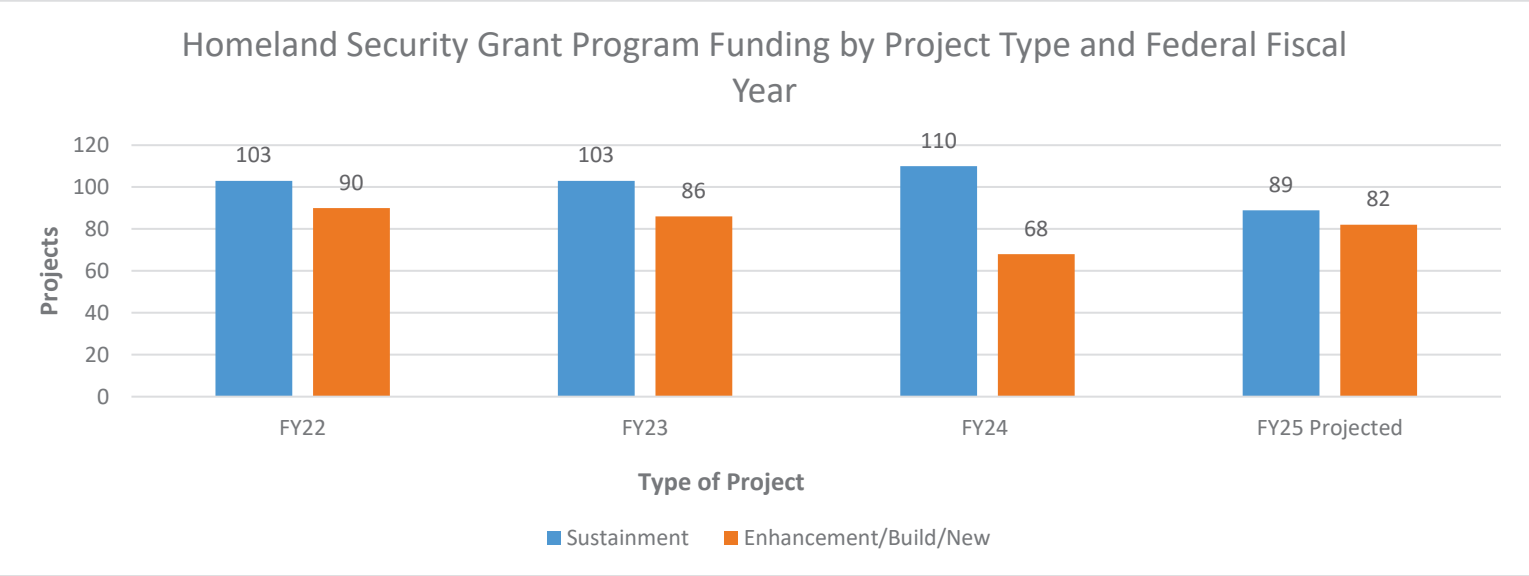
Department: Public Safety **HB Section(s): 8.005**

Program Name: Homeland Security Grant (HSGP)

Program is found in the following core budget(s): Director's Office

2b. Provide a measure(s) of the program's quality.

The sustainment of existing core capabilities remain a priority for the HSGP. New capabilities should not be developed at the expense of not sustaining an existing, critically needed capability.



PROGRAM DESCRIPTION

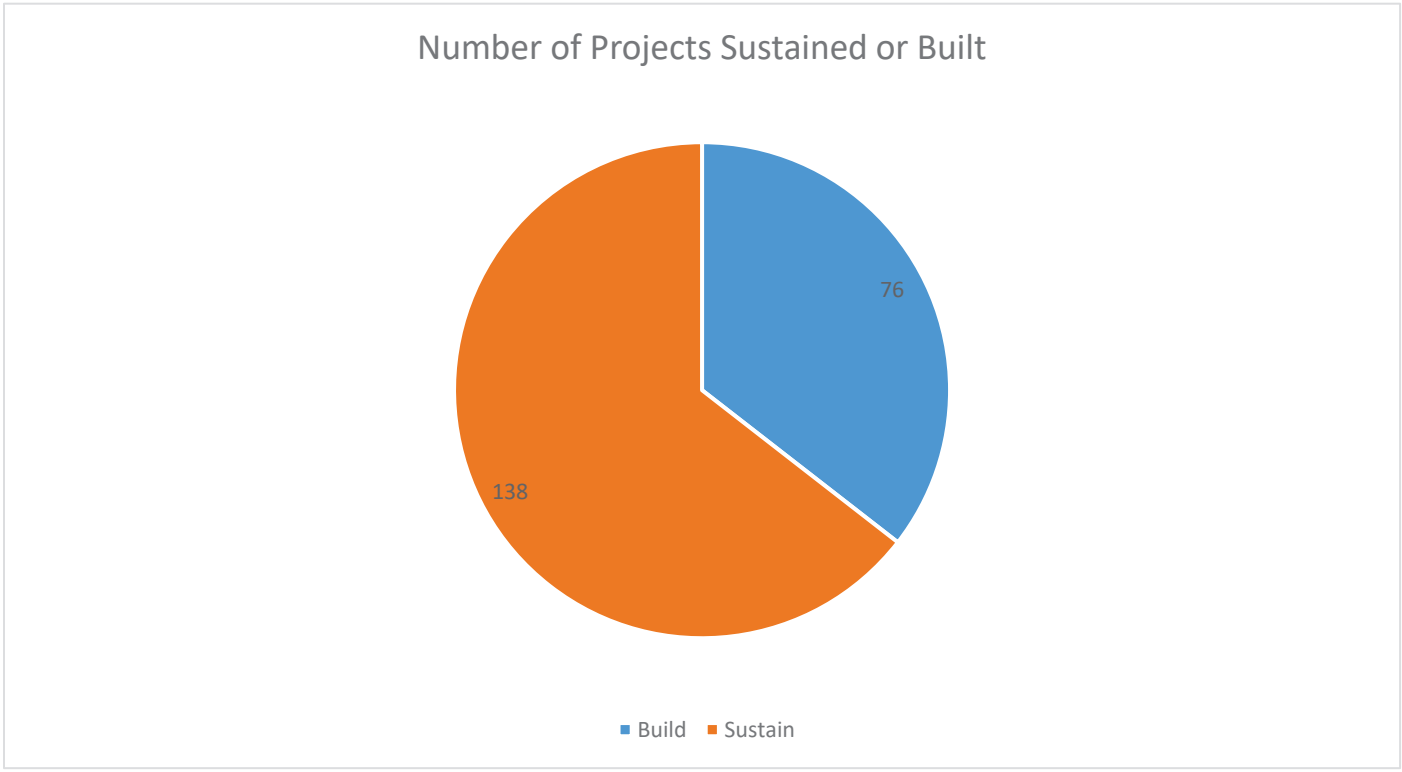
Department: Public Safety **HB Section(s): 8.005**

Program Name: Homeland Security Grant (HSGP)

Program is found in the following core budget(s): Director's Office

2c. Provide a measure(s) of the program's impact.

Information is derived from the Threat and Hazard Identification and Risk Assessment (THIRA) and the Stakeholder Preparedness Review (SPR) Process. The THIRA helps jurisdictions identify, understand, and plan for its worst, most plausible threats and hazards. The SPR is an annual assessment that helps jurisdictions identify capability gaps and prioritizes investment requirements to reach the targets set in the THIRA.

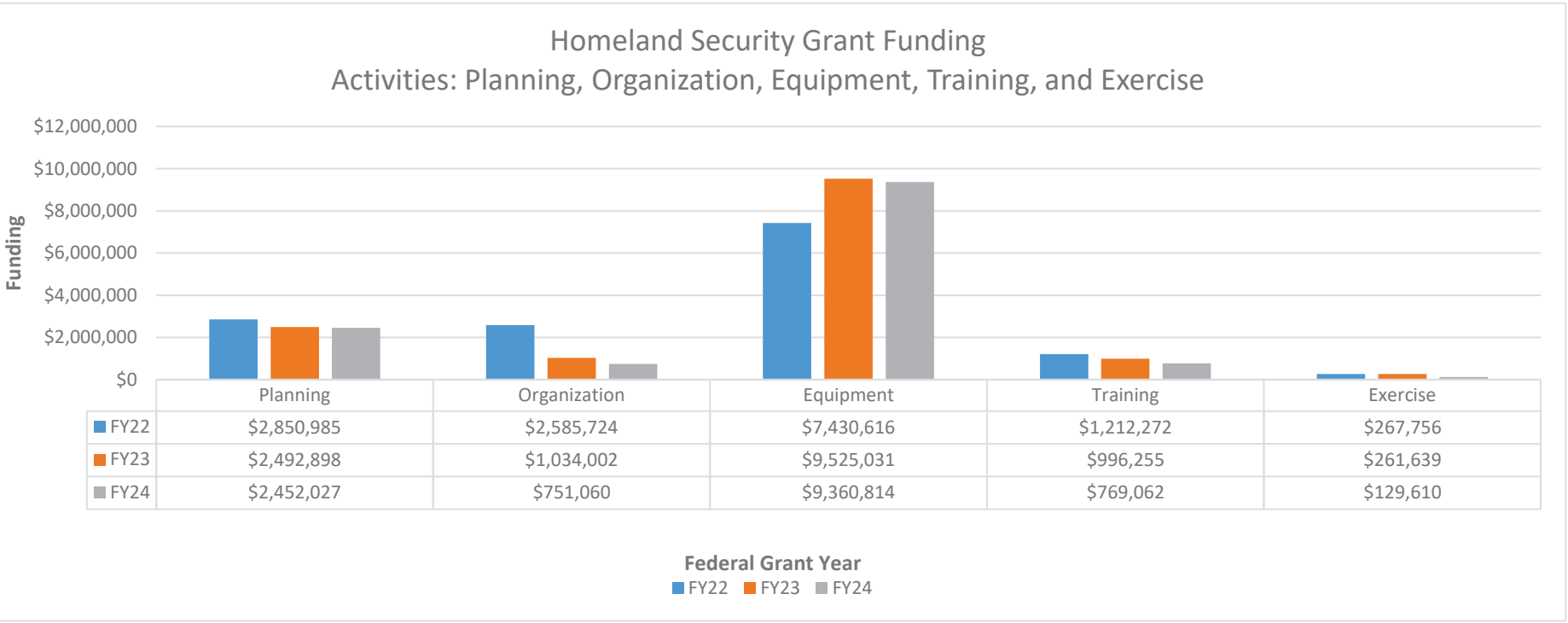


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

Program Name: Homeland Security Grant (HSGP)

Program is found in the following core budget(s): Director's Office



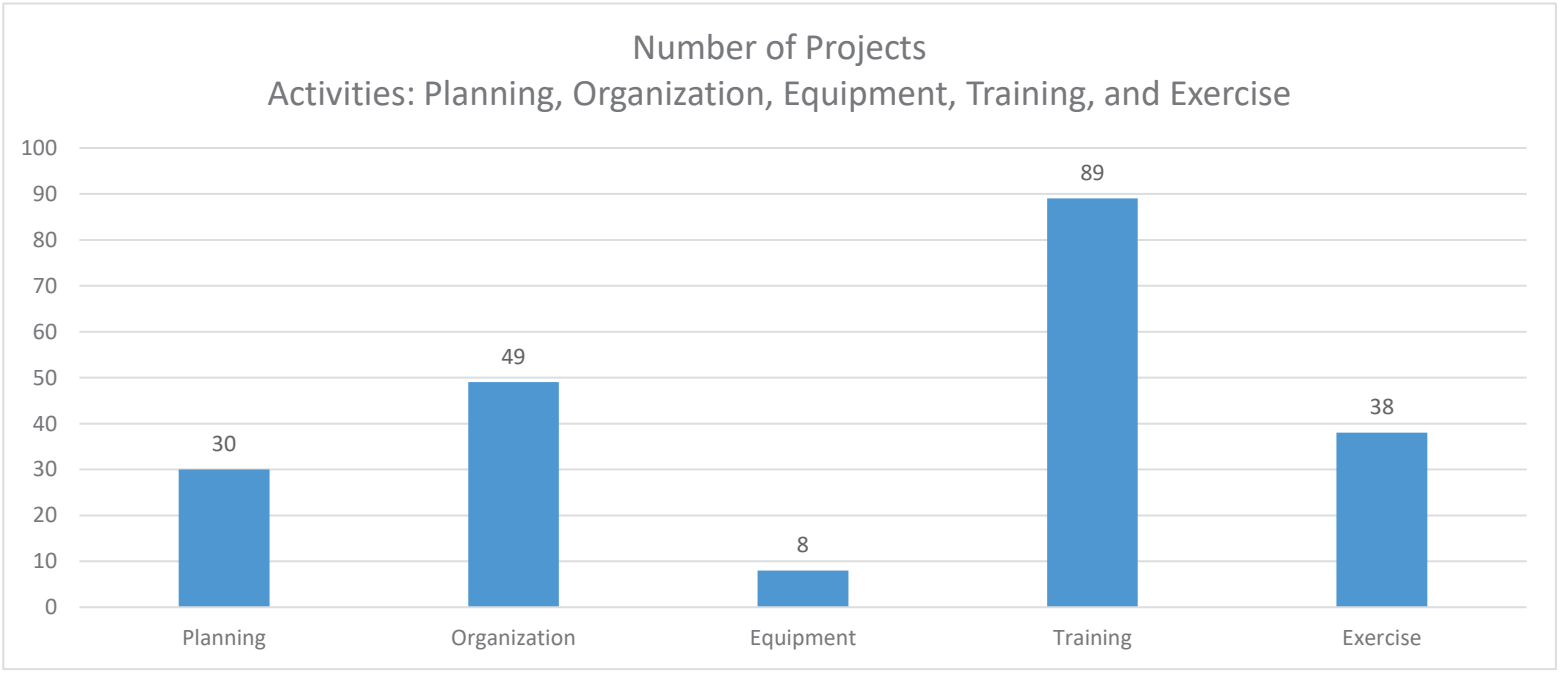
	Planning	Organization	Equipment	Training	Exercise
FY22	$2,850,985	$2,585,724	$7,430,616	$1,212,272	$267,756
FY23	$2,492,898	$1,034,002	$9,525,031	$996,255	$261,639
FY24	$2,452,027	$751,060	$9,360,814	$769,062	$129,610

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

Program Name: Homeland Security Grant (HSGP)

Program is found in the following core budget(s): Director's Office



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

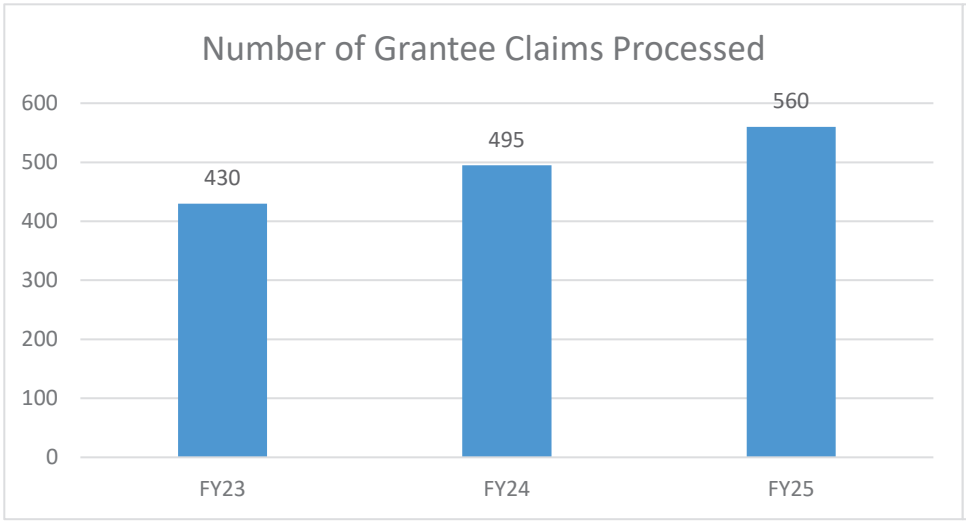
Program Name: Homeland Security Grant (HSGP)

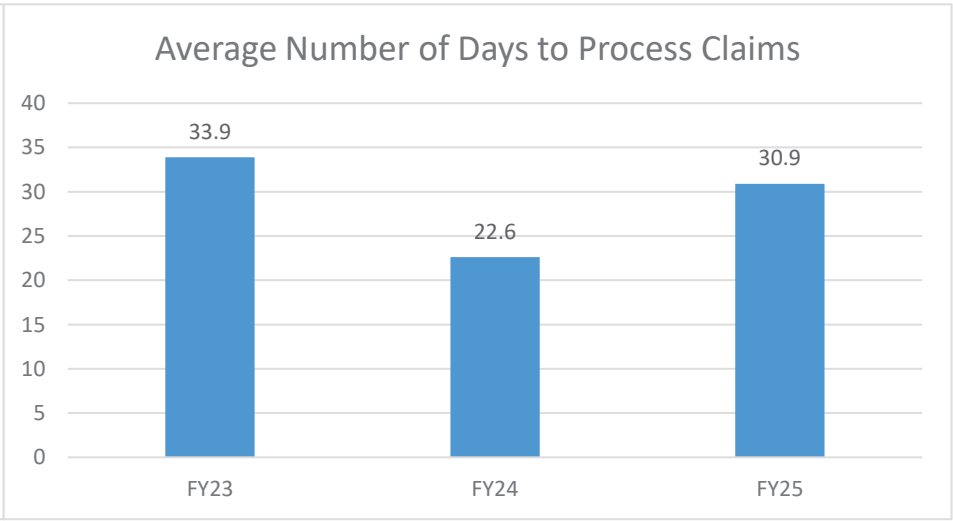
Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services. The following measures are part of the grant administrative process.

Measure: Number of grantee claims processed throughout the grant cycle, average number of days to process claims
Base Target: Process all claims submitted during the grant cycle
Stretch Target: Decrease average number of days to process claims to 20 days





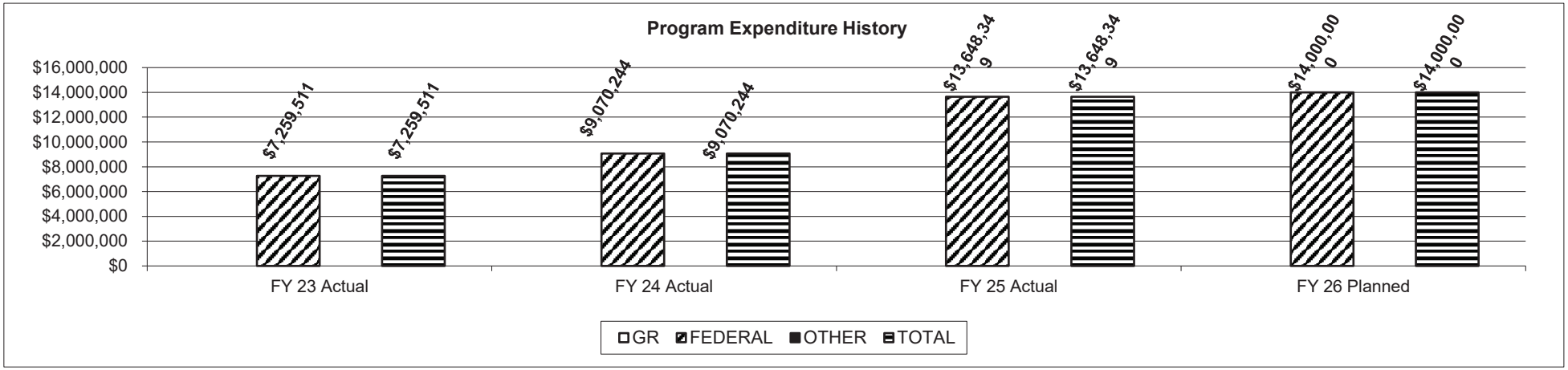
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

Program Name: Homeland Security Grant (HSGP)

Program is found in the following core budget(s): Director's Office

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 2002 of the Homeland Security Act of 2002 (Pub. L. No. 107-296, as amended), (6 U.S.C. § 603) and the Department of Homeland Security Appropriations Act, 2019(Pub. L. No. 116-6)

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

Program Name: State and Local Cybersecurity Grant Program

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The State and Local Cybersecurity Grant program (SLCGP) provides stakeholder support to strengthen preparedness for cyber risks.

1b. What does this program do?

The goal of the SLCGP is to assist state and local governments with managing and reducing systemic cyber risk. The four objectives of the SLCGP are as follows:

- Objective 1: Develop and establish appropriate governance structures, including developing, implementing, or revising cybersecurity plans, to improve capabilities to respond to cybersecurity incidents and ensure continuity of operations.
- Objective 2: Understand their current cybersecurity posture and areas for improvement based on continuous testing, evaluation, and structured assessments.
- Objective 3: Implement security protections commensurate with risk.
- Objective 4: Ensure organization personnel are appropriately trained in cybersecurity, commensurate with responsibility.

The SLCGP provides funding for strengthening state and local cybersecurity preparedness by focusing on cybersecurity measures to help manage risk and enhance Missouri's cybersecurity posture. Projects must close gaps and strengthen capabilities identified in a cybersecurity risk assessment, align with the Missouri Comprehensive Cybersecurity Plan (CCP), and support at least one of the SLCGP objectives.

2a. Provide an activity measure(s) for the program.

A competitive grant process is completed to allow local government entities to apply for funding under the SLCGP. All applications that are received are administratively reviewed to determine eligibility. Requested projects must strengthen state and local cybersecurity preparedness by focusing on cybersecurity measures to help manage state and local risk and enhance Missouri's cybersecurity posture. Requested projects must close gaps and strengthen capabilities identified in a cybersecurity risk assessment, align with CCP and align with at least one of the SLCGP objectives. Eligible applications are scored and funding recommendations made by the Cybersecurity Planning Committee.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

Program Name: State and Local Cybersecurity Grant Program

Program is found in the following core budget(s): Director's Office

2b. Provide a measure(s) of the program's quality.

Requested projects must align with at least one of the SCLGP objectives. The four objectives of the SLCGP are as follows:

- Objective 1: Develop and establish appropriate governance structures, including developing, implementing, or revising cybersecurity plans, to improve capabilities to respond to cybersecurity incidents and ensure continuity of operations.
- Objective 2: Understand their current cybersecurity posture and areas for improvement based on continuous testing, evaluation, and structured assessments.
- Objective 3: Implement security protections commensurate with risk.
- Objective 4: Ensure organization personnel are appropriately trained in cybersecurity, commensurate with responsibility.

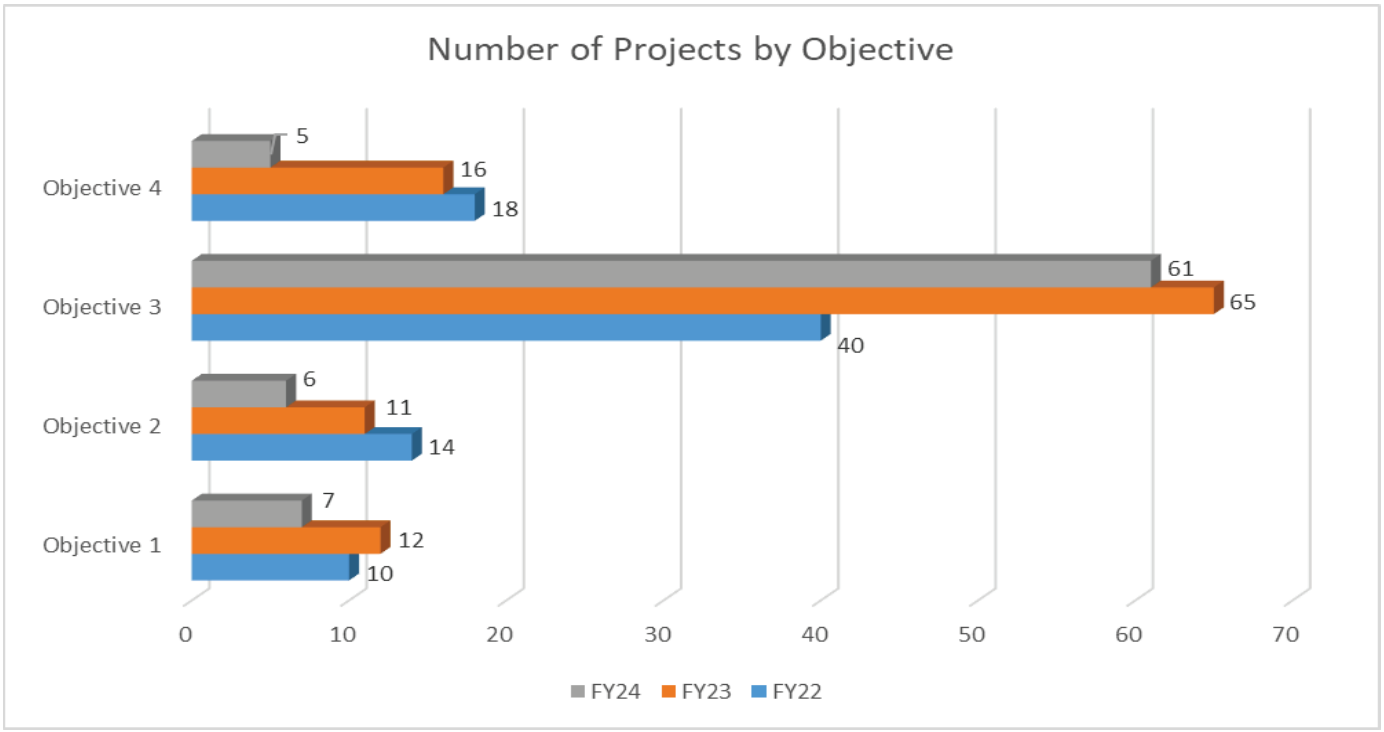
The chart below depicts awarded projects alignment with the SLCGP objectives. Please Note: One project may contain more than one objective.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

Program Name: State and Local Cybersecurity Grant Program

Program is found in the following core budget(s): Director's Office



PROGRAM DESCRIPTION

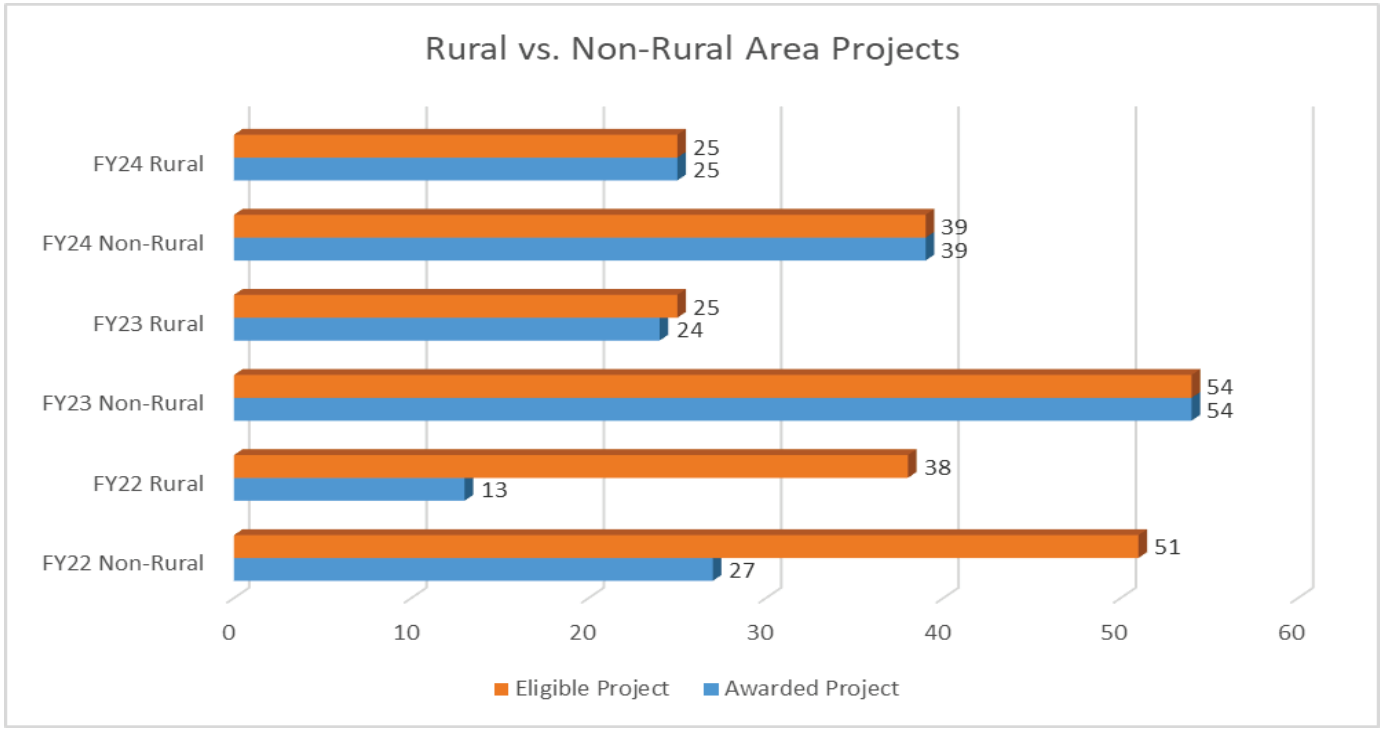
Department: Public Safety **HB Section(s): 8.005**

Program Name: State and Local Cybersecurity Grant Program

Program is found in the following core budget(s): Director's Office

2c. Provide a measure(s) of the program's impact.

As a requirement of the SLCGP, 25% of funds must be utilized for rural areas. The chart below depicts the amount of eligible projects that were received and awarded in rural areas versus those that were received and awarded in non-rural areas.



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

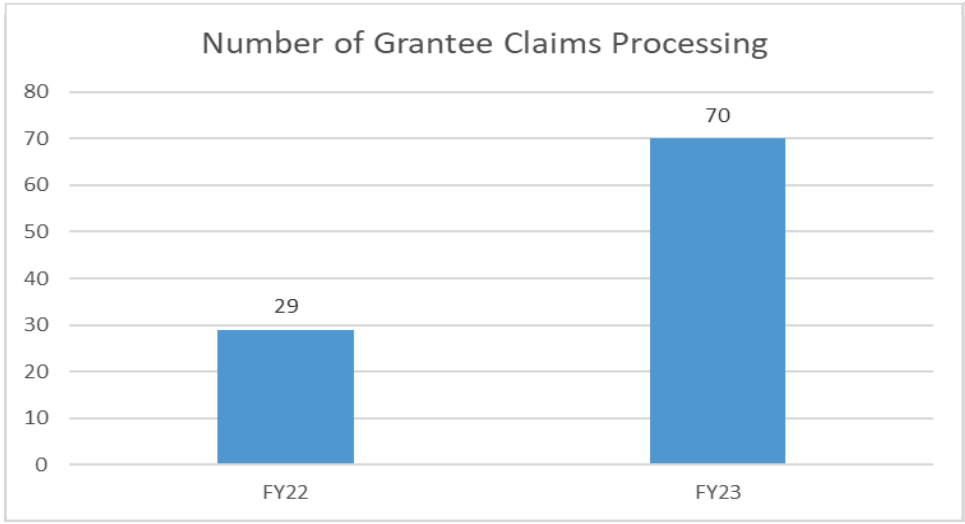
Program Name: State and Local Cybersecurity Grant Program

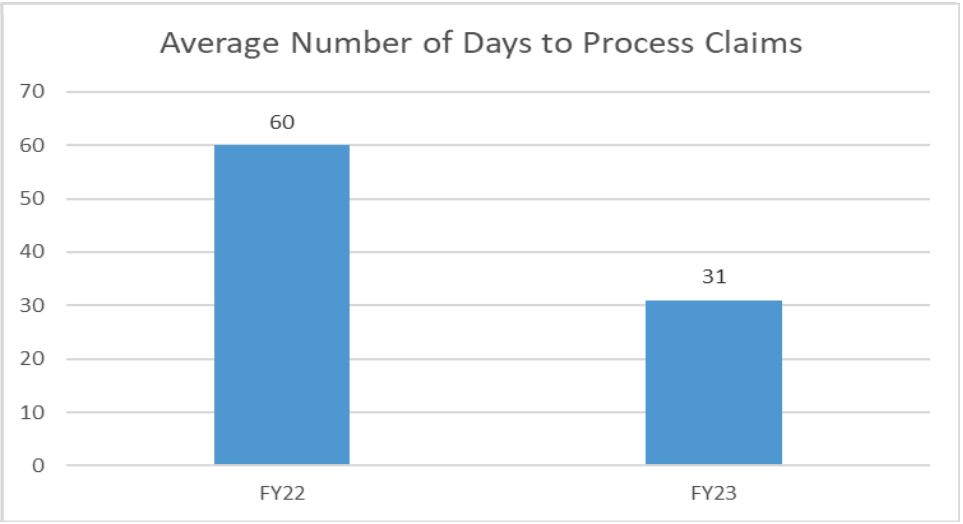
Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services. The following measures are part of the grant administrative process.

Measure: Number of grantee claims processed throughout the grant cycle, average number of days to process claims
Base Target: Process all claims submitted during the grant cycle
Stretch Target: Decrease average number of days to process claims to 25 days





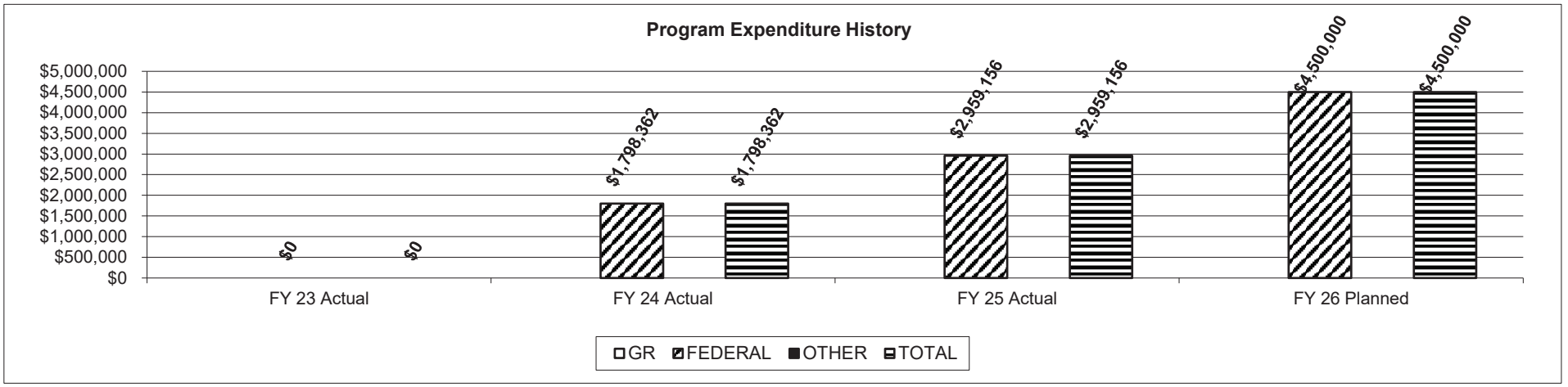
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

Program Name: State and Local Cybersecurity Grant Program

Program is found in the following core budget(s): Director's Office

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 2220A of the Homeland Security Act of 2002, as amended (Pub. L. No. 107-296) (6 U.S.C. § 665g)

6. Are there federal matching requirements? If yes, please explain.

Yes. 10% cost share requirement, increasing each year of grant award. FY 2022 required a 10% match. FY 2023 required a 20% match. FY 2024 required a 30% match. FY 2025 will require a 40% match. Contribution can be cash (hard match) or third-party in-kind (soft match).

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.005**

Program Name: Crime Victim Advocate Credentialing Program (CVACP)

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The Office for Victims of Crime, through general revenue funding, provides training, technical assistance, and support to Missouri Crime Victim Advocates.

1b. What does this program do?

This is a new program approved during the FY 24 budget process and approved by the legislature and Governor, effective July 1, 2023. The primary goal of the Crime Victim Advocate Credentialing Program (CVACP) is to elevate and level-set the field of crime victim advocacy. Through standardized core competency training and an emphasis on continuing education, the CVACP will be a springboard to move the field toward more accessible and consistent delivery of service to crime victims across Missouri.

2a. Provide an activity measure(s) for the program.

A coordinator for the program was hired in January 2024. A platform and design of the program has been identified and initial development of the system has begun. Development of content is ongoing in consultation with a 9-member planning group of subject matter experts. To date, the planning group had met every month since February of 2024. The coordinator facilitates regular meetings with the planning group and engages statewide stakeholders and federal partners for technical assistance and resource development.

2b. Provide a measure(s) of the program's quality.

As the program evolves, the quality of the program will be measured by satisfaction surveys, the number of training hours, the number of advocates receiving credential certificates, and overall use of the system. At this time, due to the infancy of the program, quality measures are not yet available.

2c. Provide a measure(s) of the program's impact.

The impact of the program can be measured by mapping the geographic areas of crime victim advocates receiving credential certificates; feedback from employers who interview and/or hire crime victim advocates credentialed through the program, the number of employers that utilize the system for onboarding of new hires. Additional impact measurement will come from post-training evaluations collected from each course taken and an overall evaluation from crime victim advocates that have received a credential certificate.

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.005**

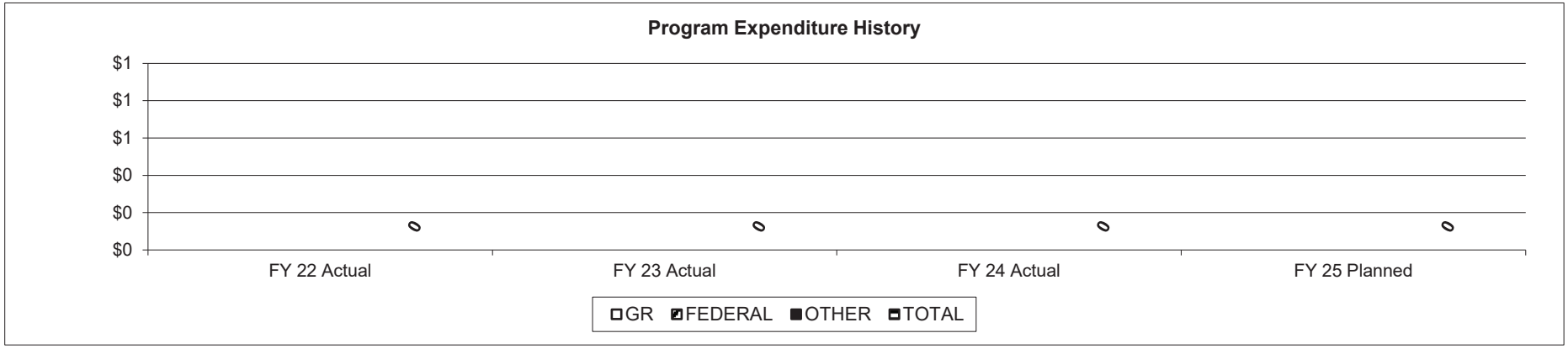
Program Name: Crime Victim Advocate Credentialing Program (CVACP)

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

Feedback from crime victim advocates, victim services providers and speakers/trainers will be collected for evaluation to ensure the program operates efficiently and effectively, and administration of the program is responsive to feedback. Collection of monthly, quarterly and annual feedback will be assessed and will guide the program toward continuous improvements or adjustments.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB 8

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.005**

Program Name: Missouri Interoperability Center

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

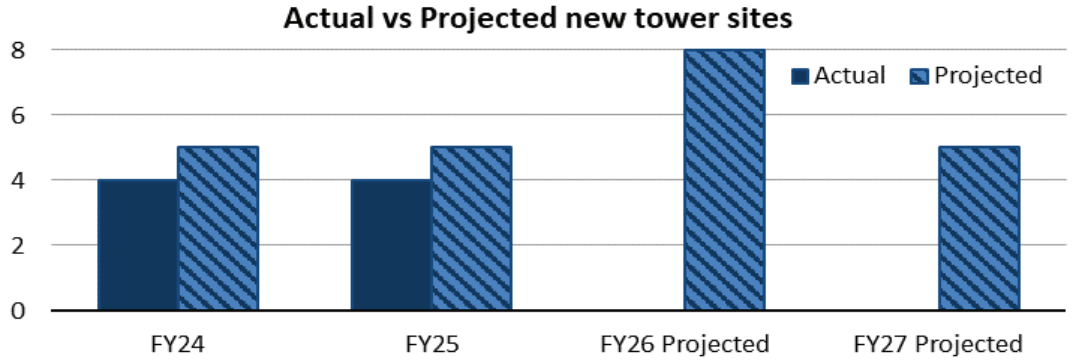
The Department of Public Safety's (DPS) strategic priority of stakeholder support is supported by the Missouri Interoperability Center's (MIC) operational effectiveness and overall assistance and resources provided to the Missouri Statewide Interoperability Network (MOSWIN) users.

1b. What does this program do?

The MIC administers, operates, maintains and enhances the Missouri Statewide Interoperability Network (MOSWIN). MOSWIN is a network of radio sites located around the state transmitting and receiving radio signals (24/7/365) to allow fire, police, emergency medical service and emergency management radios to operate. MOSWIN provides statewide radio coverage for internal agency and inter-agency (interoperable) radio communications**.** There are 1,613 public safety agencies (60,374 radios) utilizing the system currently, including the following MO DPS agencies: MO State Highway Patrol, MO Capital Police, MO State Emergency Management Agency, MO Gaming Commission, Division of Fire Safety, and Division of Alcohol & Tobacco Control. MOSWIN is a vital state resource in ensuring the safety and security of Missouri's first responders, citizens, visitors and the traveling public.

2a. Provide an activity measure(s) for the program.

Areas have been tested and quantified as requiring additional coverage or capacity are evaluated annually. As budget and supply chain allows, these coverage and capacity areas are addressed each fiscal year.



PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.005**

Program Name: Missouri Interoperability Center

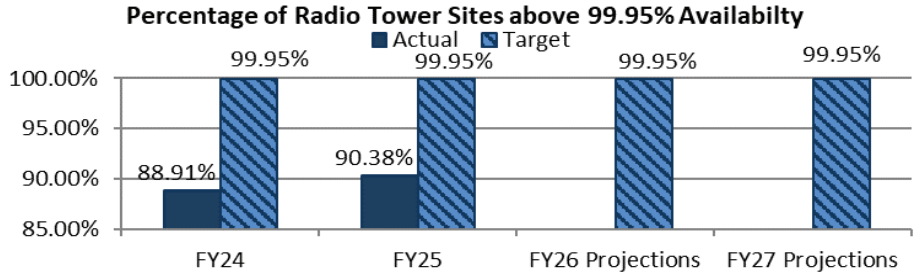
Program is found in the following core budget(s): Director's Office

2b. Provide a measure(s) of the program's quality.

Measure: Tower Site Wide-Area Network Availability

Base target: Provide wide area radio system for public safety agencies to utilize for communication and coordination. Wide area = connected to master core via backhaul link.

Stretch target: Provide radio system tower site availability at or above 99.99% (tower sites are unavailable for public safety agencies no more than 52.56 minutes in a year).

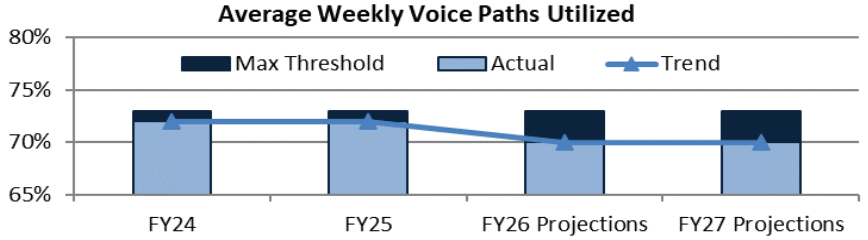


2c. Provide a measure(s) of the program's impact.

Measure: Tower Site Voice Channel Utilization

Base target: Provide radio system voice channel at all tower sites.

Stretch target: Provide radio voice channel utilization below 75% of a tower site's voice paths. This will provide surge capacity should a natural disaster or man-made event occur requiring additional users to respond and utilize the radio system.

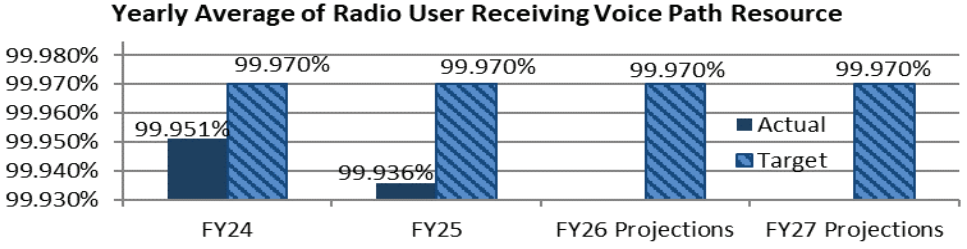


2d. Provide a measure(s) of the program's efficiency.

Measure: Radio User Experiencing Unavailable Resource

Base target: Provide radio system tower wide area voice channel availability at or above 99.970% (radio users have less than a 3 second wait for voice path resources, industry standard).

Stretch target: Provide radio system tower voice path availability at or above 99.999% (public safety radio users have less than a 3 second wait for voice path resources, state of Missouri goal).



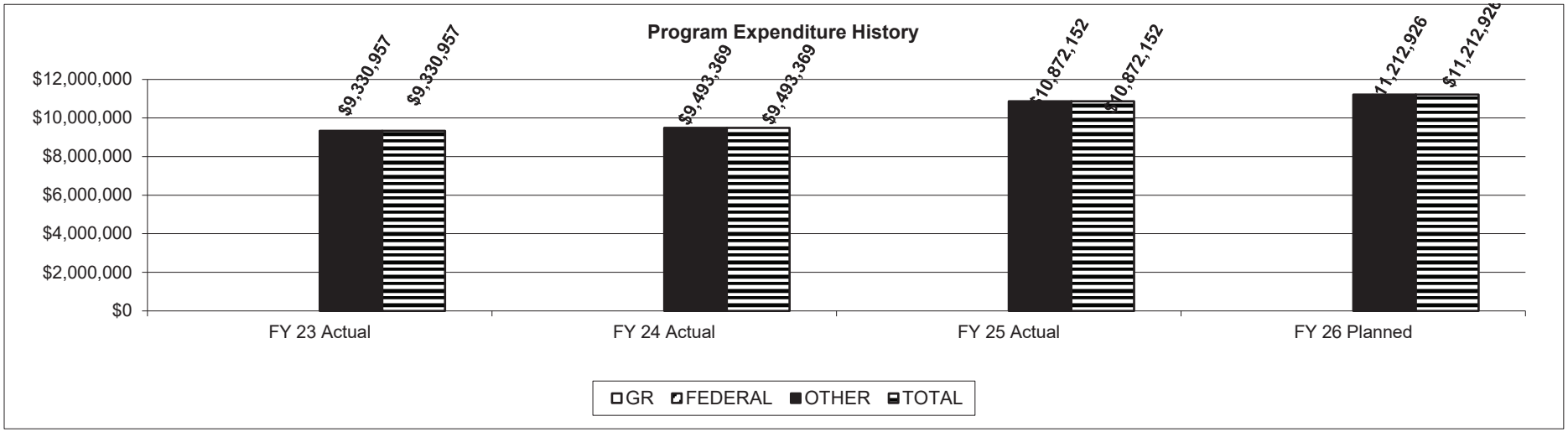
PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.005**

Program Name: Missouri Interoperability Center

Program is found in the following core budget(s): Director's Office

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Highway Funds

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Federal Communications Commission 47 CFR Part 90 - requiring all public safety agencies to narrowband their licensed frequencies

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

Yes, Federal Communications Commission (FCC) Narrowbanding Mandate

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.005**

Program Name: Missing and Murdered African American Women and Girls Tas

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

Ensuring a safer Missouri.

1b. What does this program do?

The Missing and Murdered African American Women and Girl Task Force was established in RSMo 595.325. This task force will examine and report on the systemic causes behind violence that African American women and girls experience, including patterns and underlying factors that explain why disproportionately high levels of violence occur against African American Women and Girls. These funds will be spent on cost of travel by Task Force Members as well as the cost of any research and writing of the reports necessary as provided by statute.

2a. Provide an activity measure(s) for the program.

TBD

2b. Provide a measure(s) of the program's quality.

TBD

2c. Provide a measure(s) of the program's impact.

TBD

PROGRAM DESCRIPTION

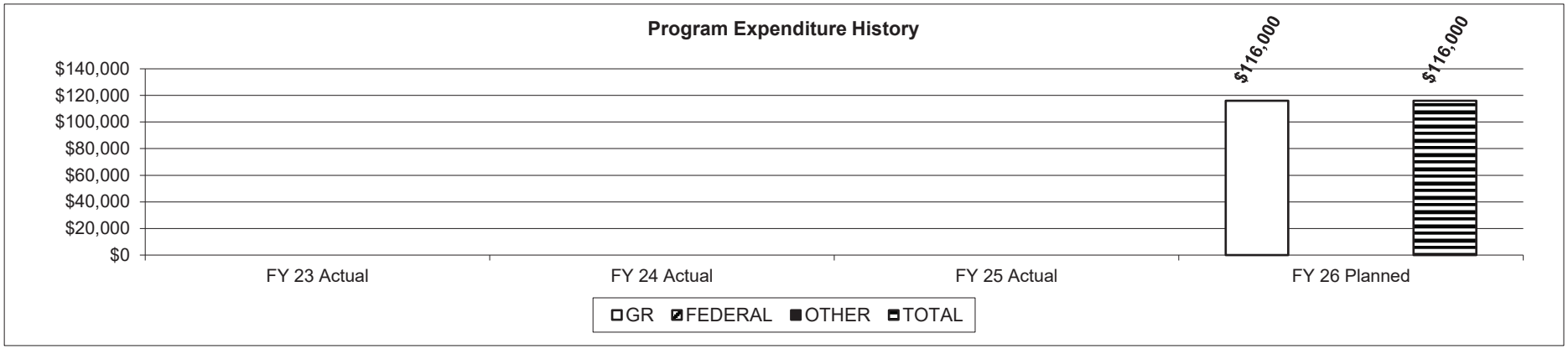
Department of Public Safety **AB Section(s): 8.005**

Program Name: Missing and Murdered African American Women and Girls Tas

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 595.325

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.005**

Program Name Missouri Data Exchange (MoDEx)

Program is found in the following core budget(s):

1a. What strategic priority does this program address?

Criminal Justice Information Sharing

1b. What does this program do?

MoDEx facilitates conneting dispartate local law enforcement agencies to the state of Missouri to share criminal justice information across jurisdictional boundaries. MoDEx developes in state process to facilitate criminal justice information sharing and pays system vendors to connect and maintain the connection on the local law enforcement agencies behalf to various process for information sharing.

2a. Provide an activity measure(s) for the program.

Prior to December 2019 MoDEx spent over 11 million dollars to share records management data. Since December 2019 MoDEx has expanded capablilities to share jail management data, Department of Correcitons Call log data, Department of Corrections Visitor log data, Improved the License Plate Reader (LPR) Hotlist process, created an LPR data broker to connect disparate systems to the State of Missouri so disparate LPR systems can communicate through the State of Missouri, created a Computer Aided Dispatch (CAD) process to link disparate CAD systems during a mutual aid event, and MoDEx is currently developing to receive local agency data to feed into the Missouri Automated Crime Victim Notification Process.

2b. Provide a measure(s) of the program's quality.

MoDEx is successful and is leading the nation in processes to advance interoperability and share criminal justice information sharing within Missouri and across the nation.

2c. Provide a measure(s) of the program's impact.

Agencies sharing local data through MoDEx allows those separate jurisdictions to link and connect important information for agencies to be more informed to resolve local crime issues and make Missouri safer.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.005**

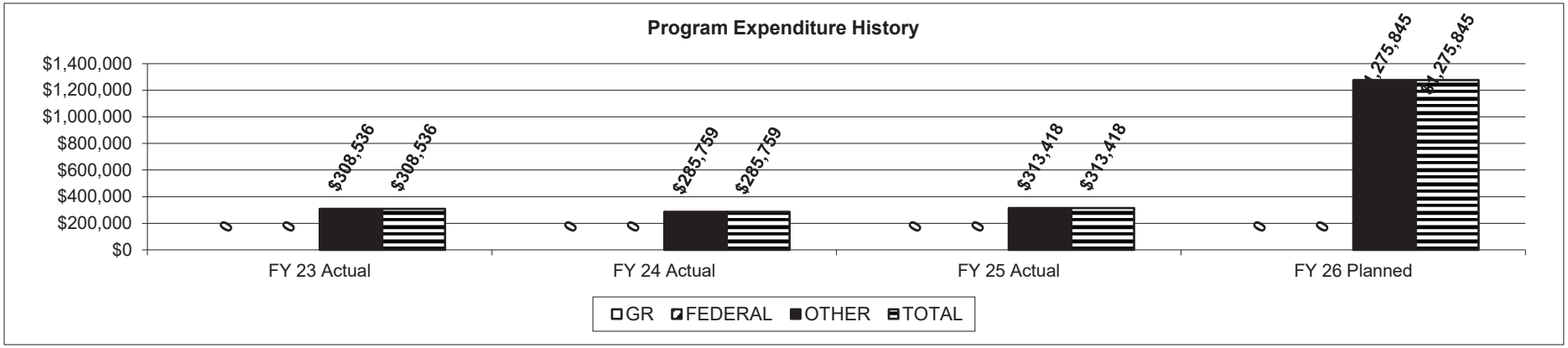
Program Name Missouri Data Exchange (MoDEx)

Program is found in the following core budget(s):

2d. Provide a measure(s) of the program's efficiency.

Prior to December 2019 MoDEx spent over 11 million dollars to share records management data. Since December 2019 MoDEx has expanded capablilities as previously mentioned in 2a. for approximately 1.9 million dollars showing more focus and a cost saving approach to improve and manage the process to benefit Missouri law enforcement.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

MoDEx is funded by Court Fee's and Traffic Tickets under RSMO: 488.5320

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State Statute RSMO: 488.5320

6. Are there federal matching requirements? If yes, please explain.

NO

7. Is this a federally mandated program? If yes, please explain.

NO

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

Program Name: Missouri Victim Automated Notification System (MOVANS)

Program is found in the following core budget(s):

1a. What strategic priority does this program address?

The Department of Public Safety – Office for Victims of Crime (OVC) utilizes technology to automate victim notification services and improve responsiveness to citizens through the Missouri Victim Automated Notification System (MOVANS).

1b. What does this program do?

MOVANS is the State of Missouri Automated Notification System as outlined in RSMo 595.045(4). MOVANS is an information sharing system that offers crime victims, their family members and concerned citizens a tool to be informed and updated on changes in an offender's incarceration status, court events and the status of orders of protection. MOVANS is free, statewide public safety service. MOVANS is not to be solely relied upon for safety planning or information; however the system is a valuable tool that provides automated notifications to assist registered users.

The system is free of charge to registrants and assists victims, families and concerned citizens in critical safety planning and exercising certain rights afforded to victims of crime. Data is pushed to the system from participating local jails, the DOC and the OSCA. Some examples of notifications include release from custody, transfers, death, court hearings, parole hearings, etc.

MOVANS is currently operated by a third party vendor. It is expected that MOVANS 2.0, an in-house system developed through a coordinated effort between DPS, MSHP, MoDEx, DOC, OSCA and local jails will launch in the fall of 2025. MOVANS 2.0 will replace the existing system that provides automated

PROGRAM DESCRIPTION

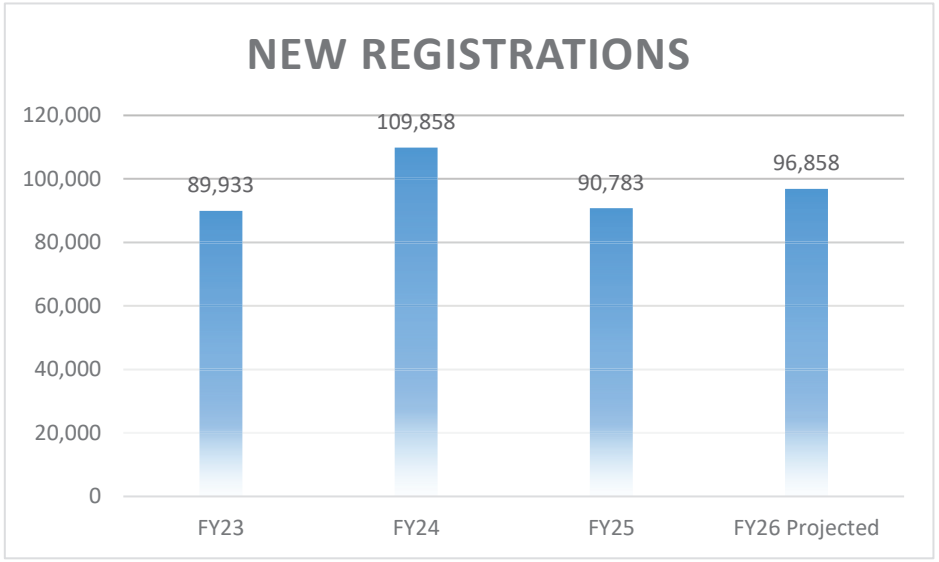
Department: Public Safety **HB Section(s): 8.005**

Program Name: Missouri Victim Automated Notification System (MOVANS)

Program is found in the following core budget(s):

2a. Provide an activity measure(s) for the program.

MOVANS currently allows victims to register for automated notifications for offender custody status and court case status. During the latter half of SFY25, protection order notifications were stopped as the current vendor required upgrade at additional, unexpected costs to DPS. This resulted in a disservice to victims at in incredibly dangerous time for victims seeking protection. It is expected that with the launch of MOVANS 2.0 protection order notifications will fully be restored and those numbers will increase.



It is expected that registration numbers in MOVANS 2.0 may fluctuate due to data conversion and data cleanup. However, with new data collection methods, complete access and control of the system, and improved analysis techniques there will be efficiencies in identifying and correcting technical issues in a timely manner.

Bringing the system in-house, will result in considerable costs savings in third-party contractor expenses; thus freeing up funds for expansion

MOVANS offers routine training opportunities throughout the state, in-person and virtually. Trainings focus on compliance with RSMo. 595.209 Rights of victims and witnesses — written notification, requirements and how to register victims for notifications. So far this year approximately 170 attendees received training on Crime Victim Rights and MOVANS. It is expected the number MOVANS 2.0 trainings will increase by at least 30% and the number of attendees will also increase by at least 30%.

PROGRAM DESCRIPTION

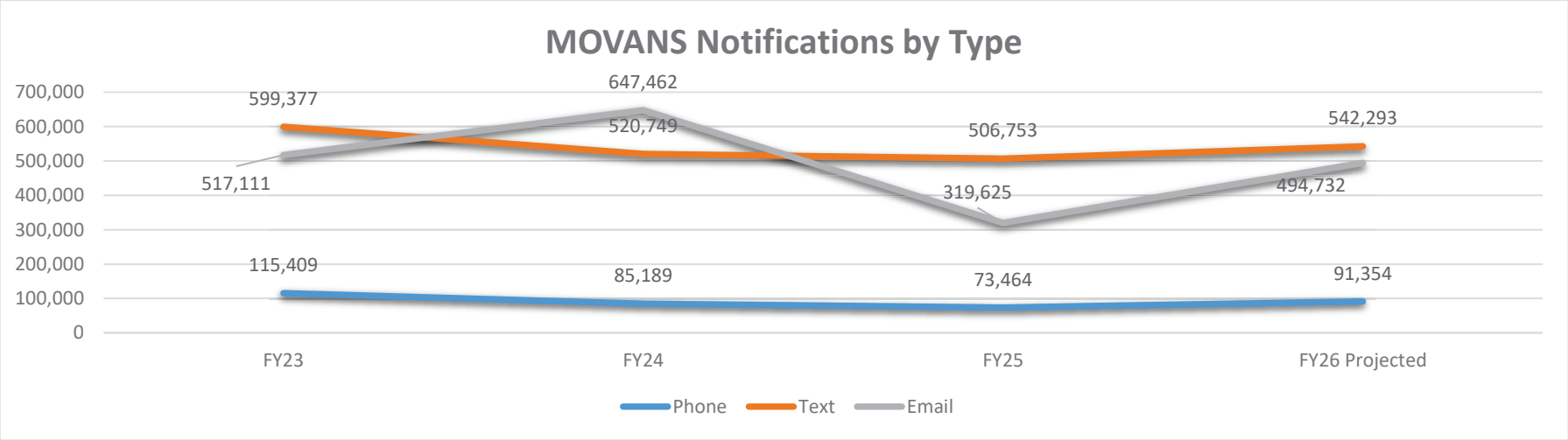
Department: Public Safety **HB Section(s): 8.005**

Program Name: Missouri Victim Automated Notification System (MOVANS)

Program is found in the following core budget(s):

2b. Provide a measure(s) of the program's quality.

During the month of July 2025; the system generated 3,822 phone notifications; 37,690 text notifications, 21,935 email notifications, 805 letter notifications, 1,219 App notifications and 8,566 new registrations. Aside from aiding individuals with safety planning and exercising rights afforded to crime victims, registering for MOVANS alleviates the burden of relying on or contacting multiples agencies to verify the status of an offender or the scheduling/rescheduling of court events. The service is provided free of charge and registration is available online or by contact the Missouri Department of Public Safety's MOVANS Coordinator.



2c. Provide a measure(s) of the program's impact.

Missouri law requires any law enforcement agency that confines adults to provide certain victim notifications. If a local jail participates in MOVANS, these notifications are delivered electronically through MOVANS. When jails participate in MOVANS the burden on them to provide the required notifications manually or in-house is alleviated, freeing up time and resources. Participation in MOVANS also constitutes their compliance with statutory requirements to provide certain notifications. The chart above provides insight into the impact of MOVANS. The phone, text, or email events referenced represent a notification that was sent to a victim regarding offender custody status, court event status, or protective order status. As evidenced by this chart, MOVANS maintains a critical role in fulfilling victim notification requirements as set forth in Missouri Revised Statute and the Missouri Constitution.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

Program Name: Missouri Victim Automated Notification System (MOVANS)

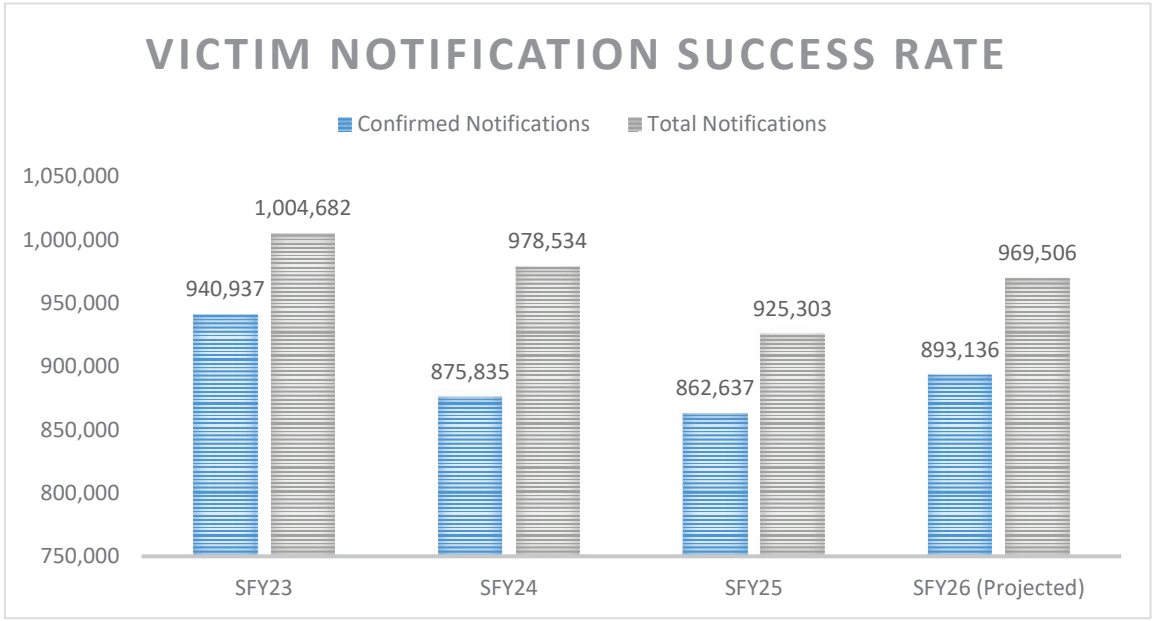
Program is found in the following core budget(s):

2d. Provide a measure(s) of the program's efficiency.

To continuously improve the of MOVANS users, OVC is constantly working to identify opportunities for improvement and efficiency while focusing on effective, frugal management of funds and resources.

Based upon utilization data and costs of operating the existing system, OVC is currently in the process of developing an in-house system, MOVANS 2.0. The new system, MOVANS 2.0, is expected to launch in the fall of 2025. MOVANS 2.0 is a coordinated effort between DPS, MSHP, DOC, OCSA and local jails.

Missouri data flowing into MOVANS 2.0 will no longer be shared with a third party contractor after the launch of MOVANS 2.0 and is expected to significantly improve the program's efficiency and ultimately save in existing contractual costs.



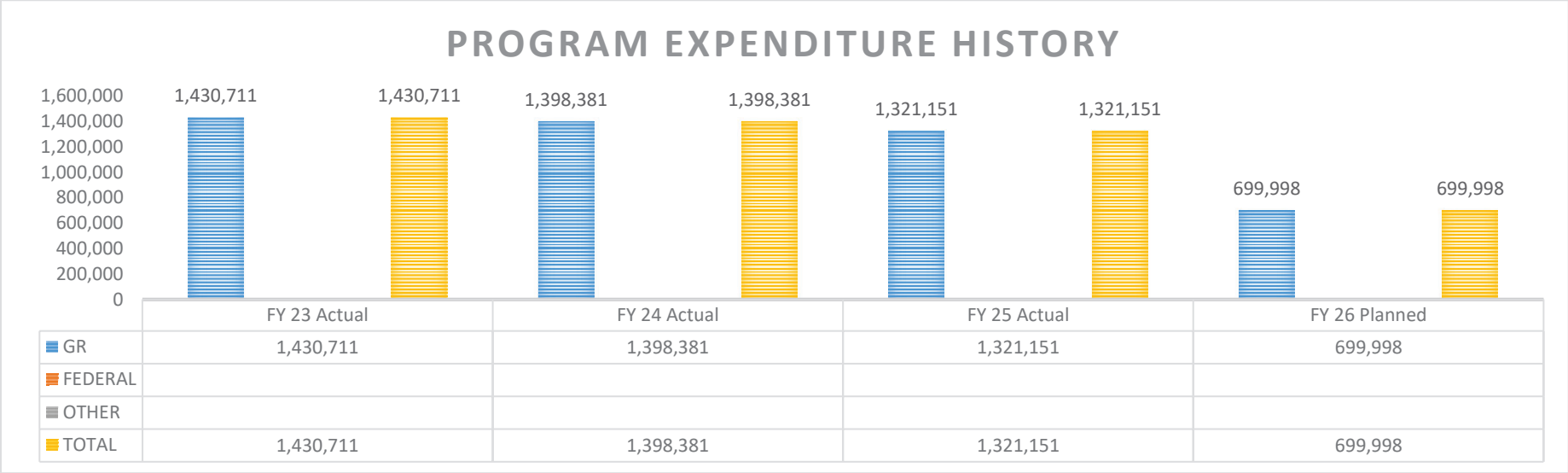
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005**

Program Name: Missouri Victim Automated Notification System (MOVANS)

Program is found in the following core budget(s):

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



	FY 23 Actual	FY 24 Actual	FY 25 Actual	FY 26 Planned
GR	1,430,711	1,398,381	1,321,151	699,998
FEDERAL				
OTHER				
TOTAL	1,430,711	1,398,381	1,321,151	699,998

4. What are the sources of the "Other " funds?

Crime Victims' Compensation Fund 1681

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo. 650.353

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

Program Name: State Drug Task Force Grants

Program is found in the following core budget(s):State Drug Task Force Grants

1a. What strategic priority does this program address?

The State Drug Task Force Grants support the Department of Public Safety (DPS) stakeholders with resources to address issues related to illicit drug and violent crime in Missouri communities.

1b. What does this program do?

The State Drug Task Force Grant Program makes it possible for Missouri to aggressively address the many public safety issues associated with illicit drugs and violent crime. Since the inception of the first statewide drug strategy in 1986, Missouri has implemented many programs focused on drug awareness/education, enforcement, prosecution, and rehabilitation and treatment efforts. These programs have helped improve the quality of life for Missouri's citizens. With the continued funding, the DPS will be able to address the current and future needs of the state relating to drugs and violent crime. DPS collaborates with state and local law enforcement agencies to provide a proactive approach for the public safety of Missourians. The State Drug Task Force Grant provides funding to drug task forces (DTF) throughout the state for drug related crime response and prevention including equipment/technology for drug interdiction activities.

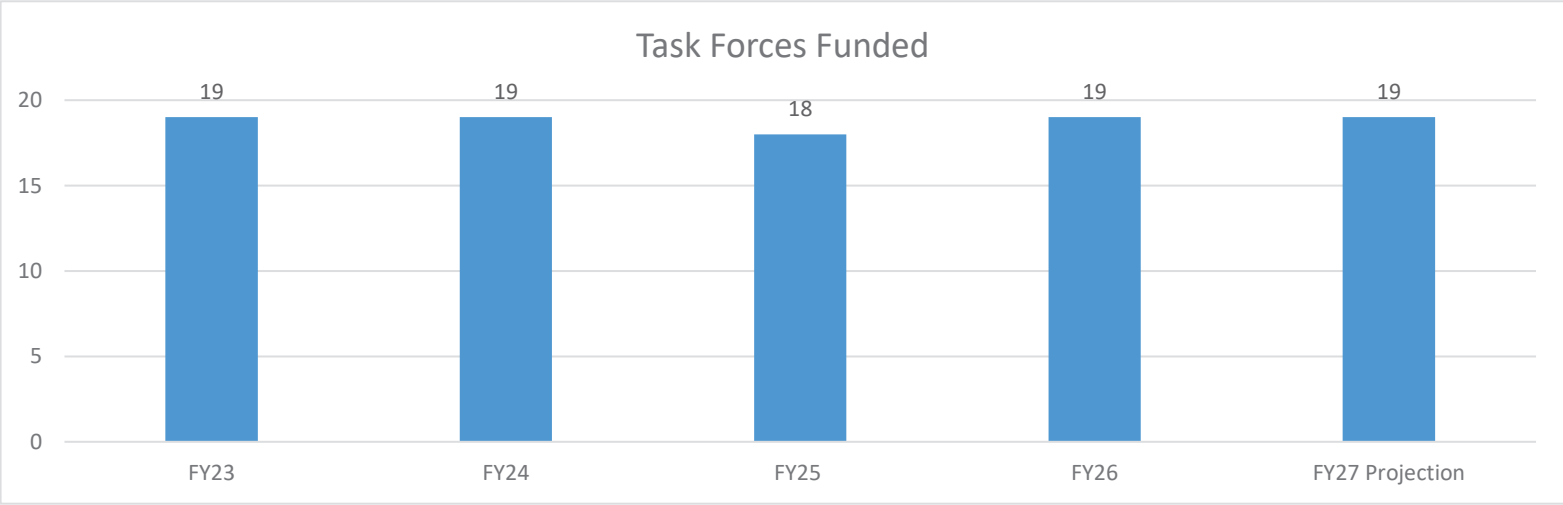
This program is ran in conjunction with the Edward Byrne Justice Assistance Grant (JAG) Program HB Section 08.015

2a. Provide an activity measure(s) for the program.

Measure: Make grant funding available to the drug task forces that exist in Missouri

Base Target: Support the existing drug task forces that request funding

Stretch Target: Explore areas of consolidation and/or expansion to ensure effective coverage of the entire state



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

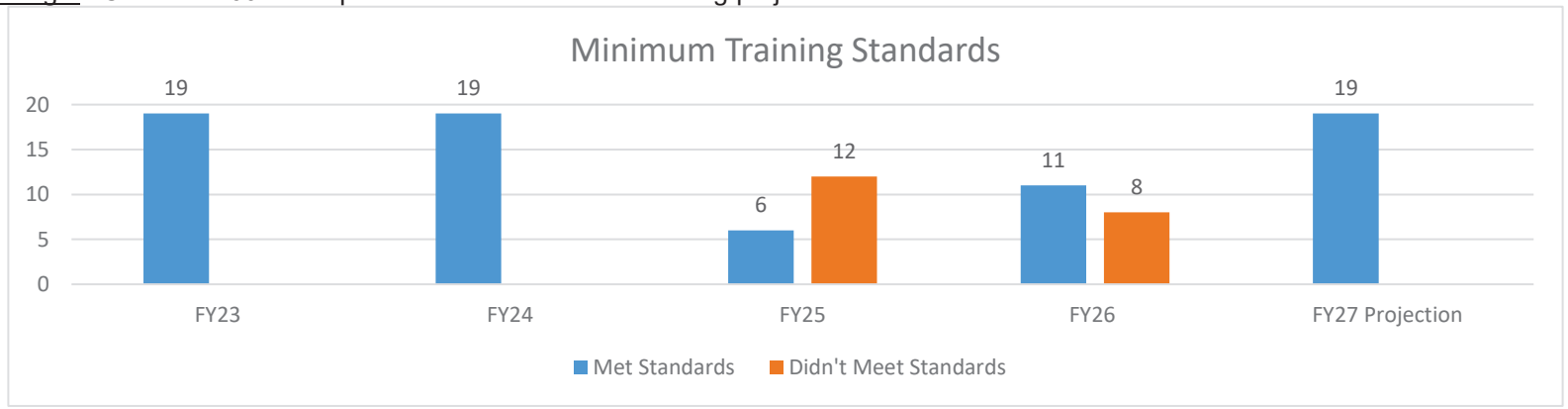
Program Name: State Drug Task Force Grants

Program is found in the following core budget(s):State Drug Task Force Grants

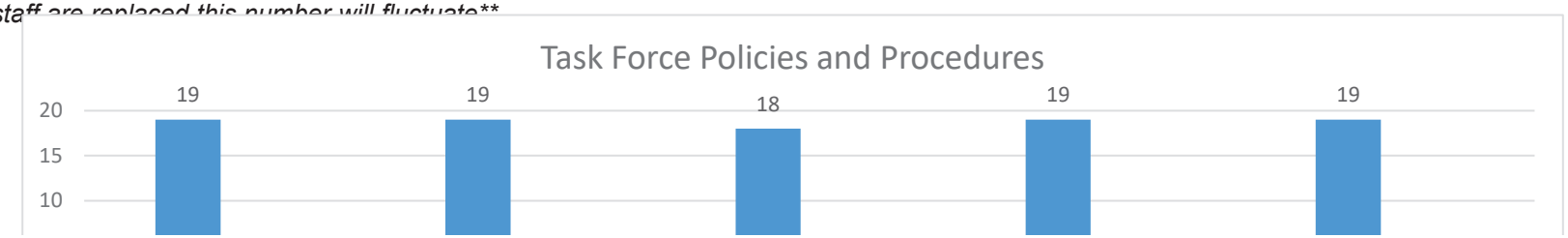
2b. Provide a measure(s) of the program's quality.

FY24 will be the 10th year of a plan started by DPS in FY14 to establish minimum goals and objectives for drug task forces receiving State Drug Task Force Grant funds. The intent was, and continues to be, to ensure all funded drug task forces possess the minimum level of training to initiate drug investigations and result in successful prosecution, adopt policies and procedures to ensure efficient and effective operational activities, and proactively engage the public to bring better awareness to the subject of illicit drug use and rehabilitation. Achievement of minimum standards has resulted in incentives of grant funding from FY16 – FY23 and subsequent incentive to receive maximum funding.

Measure: Compliance with goals and objectives established for all drug task forces
Base Target: 100% compliance
Stretch Target: Continue 100% compliance for all new and continuing projects



NOTE: Minimum training standards include: 1) basic narcotic training 2) advanced narcotic training and 3) clandestine methamphetamine lab certification, where applicable if tasked with clean-up and disposal of clandestine methamphetamine labs.
As staff are replaced this number will fluctuate

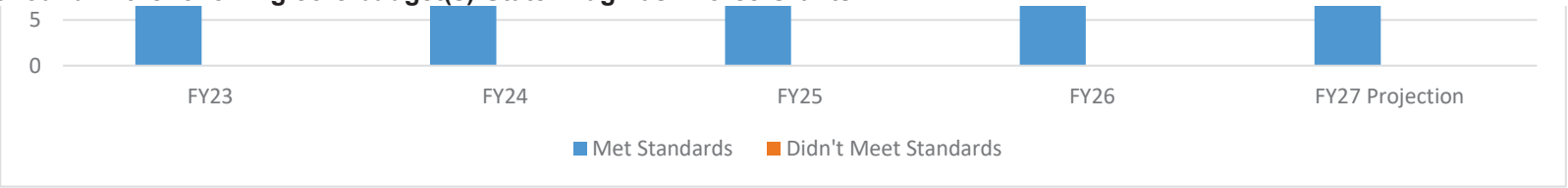


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

Program Name: State Drug Task Force Grants

Program is found in the following core budget(s):State Drug Task Force Grants



NOTE: Adoption of policies and procedures extends to, at a minimum, a policy addressing: 1) deconfliction 2) hiring/selection of personnel 3) information

2c. Provide a measure(s) of the program's impact.

Realistically, the possession and distribution of illicit drugs is not a problem that will be completely eradicated. History has shown that a "drug of choice" will always exist in some capacity. Rather, as a result of the program quality measures, the hope is to further identify individuals possessing and distributing illicit drugs and to prevent teens and adults from starting to use illicit drugs. This can be achieved through the arrest of abusers and the seizure/removal of drugs from the street.

Measure: Number of arrests made and number/value of drug seizures
Base Target: Make as many arrests as possible and seize as many drugs as possible (it should never be the target to increase or decrease these numbers because neither an increase nor a decrease is indicative of the problem that exists)
Stretch Target: Make as many arrests as possible and seize as many drugs as possible (it should never be the target to increase or decrease these numbers because neither an increase nor a decrease is indicative of the problem that exists)

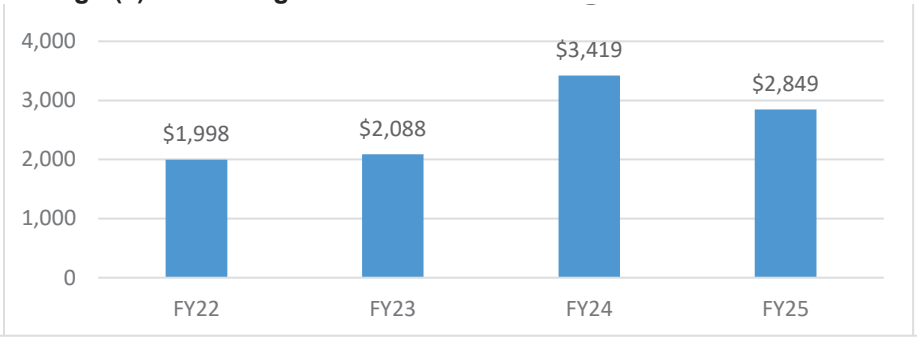
Grantee's Number of Drug Arrests

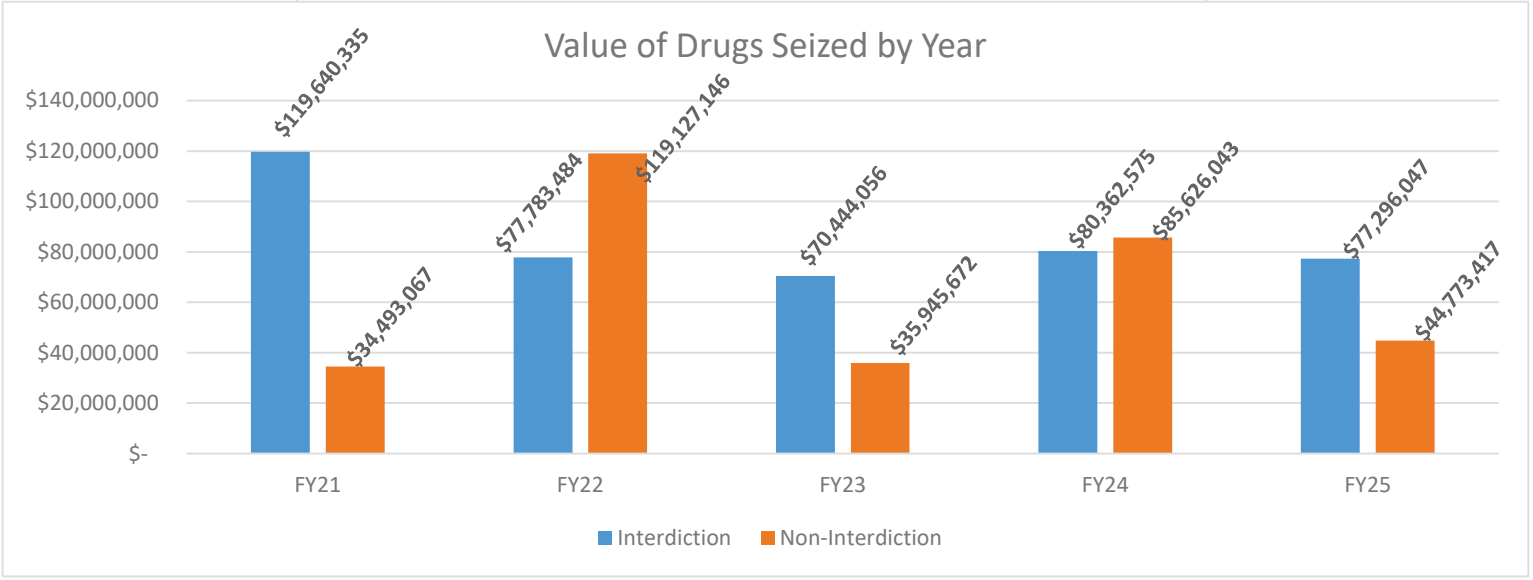
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

Program Name: State Drug Task Force Grants

Program is found in the following core budget(s):State Drug Task Force Grants





The possession and distribution of illicit drugs is not a problem that will be completely eradicated. Rather, as a result of the program quality measures, the hope is to further identify individuals possessing and distributing illicit drugs and to prevent teens and adults from starting to use illicit drugs. Each case, and each drug type encountered, presents unique circumstances. Each case is labor intensive in different ways, and the increasing presence of fentanyl has presented greater officer health and safety concerns. In addition, personnel and funding play a huge role in each task force's overall capabilities. The statistics below depict a general decrease in activity, but the decrease doesn't represent a decreasing presence of illicit drug use and sale in the state.

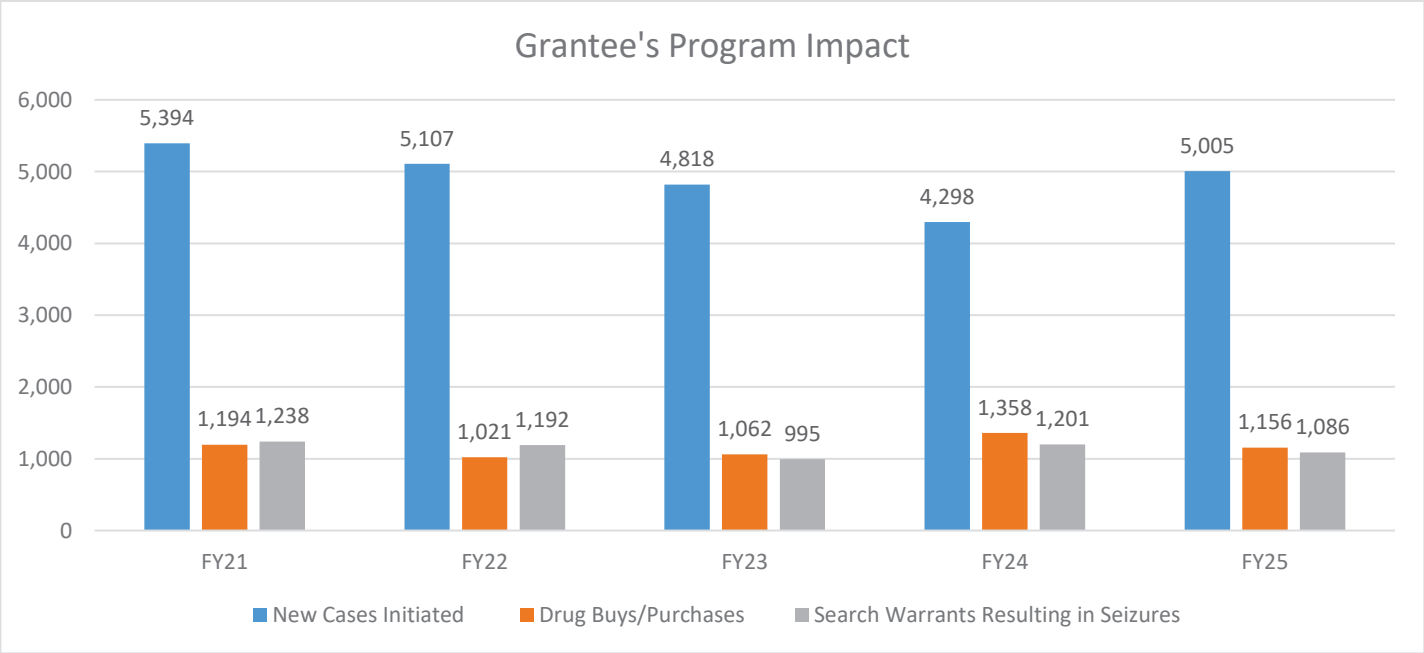
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

Program Name: State Drug Task Force Grants

Program is found in the following core budget(s):State Drug Task Force Grants

Measure: Number of new cases opened, number of drug buys made, and number of search warrants resulting in drug seizures
Base Target: Open as many new cases as possible following receipt of a drug tip and/or proactive investigations, make as many drug buys as possible to affirm the possession and/or sale of illicit drugs, and execute search warrants that will result in positive identification (it should never be the target to increase or decrease these numbers because neither an increase nor a decrease is a clear indicator of the problem that exists)
Stretch Target: Open as many new cases as possible following receipt of a drug tip and/or proactive investigations, make as many drug buys as possible to affirm the possession and/or sale of illicit drugs, and execute search warrants that will result in positive identification (it should never be the target to increase or decrease these numbers because neither an increase nor a decrease is a clear indicator of the problem that exists)



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

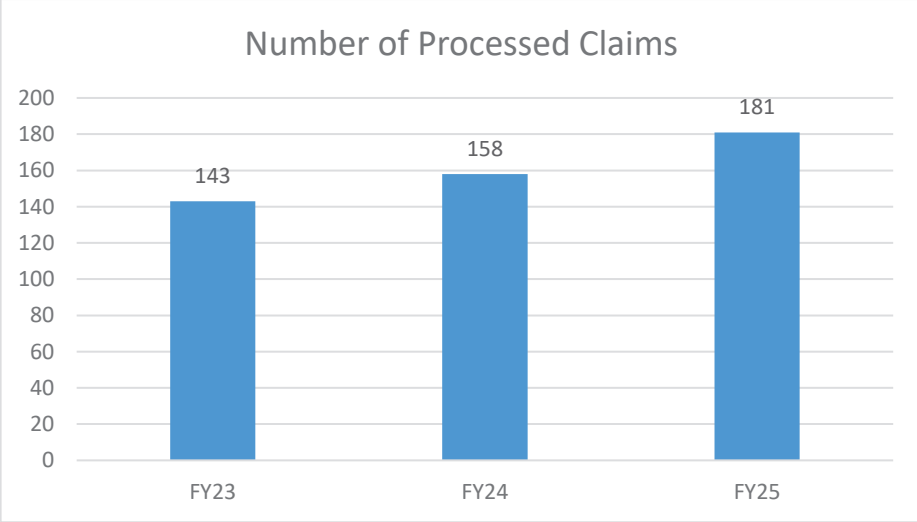
Program Name: State Drug Task Force Grants

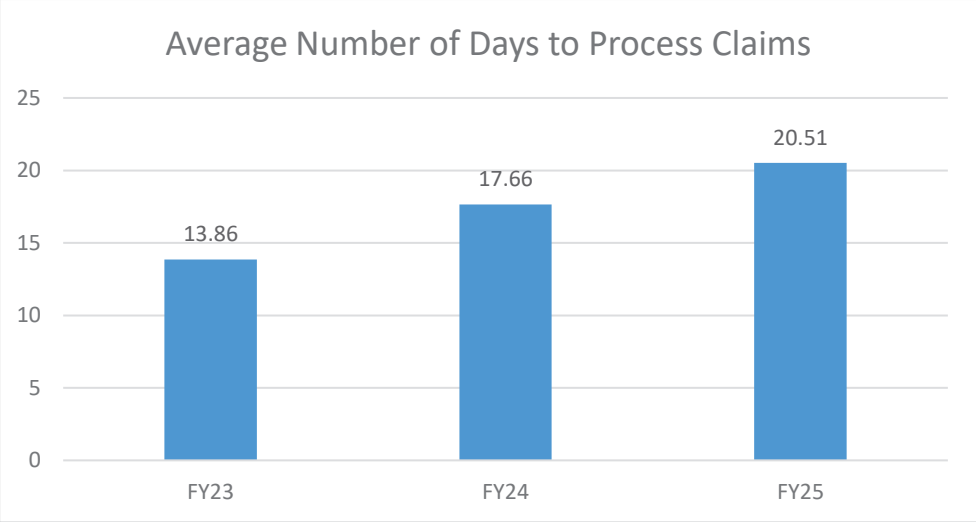
Program is found in the following core budget(s):State Drug Task Force Grants

2d. Provide a measure(s) of the program's efficiency.

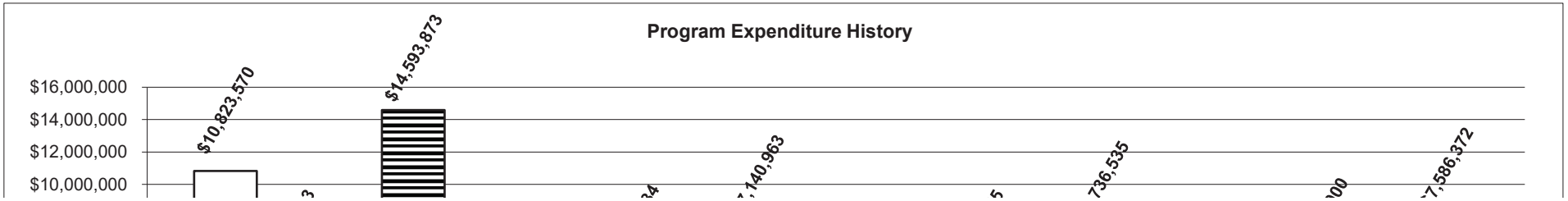
The Department of Public Safety administers the grant monies to sub-recipients, and the sub-recipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services. The following measures are part of the grant administrative process.

Measure: Number of grantee claims processed throughout the grant cycle, average number of days to process claims
Base Target: Process all claims submitted during the grant cycle
Stretch Target: Decrease average number of days to process claims to 20 days





3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*

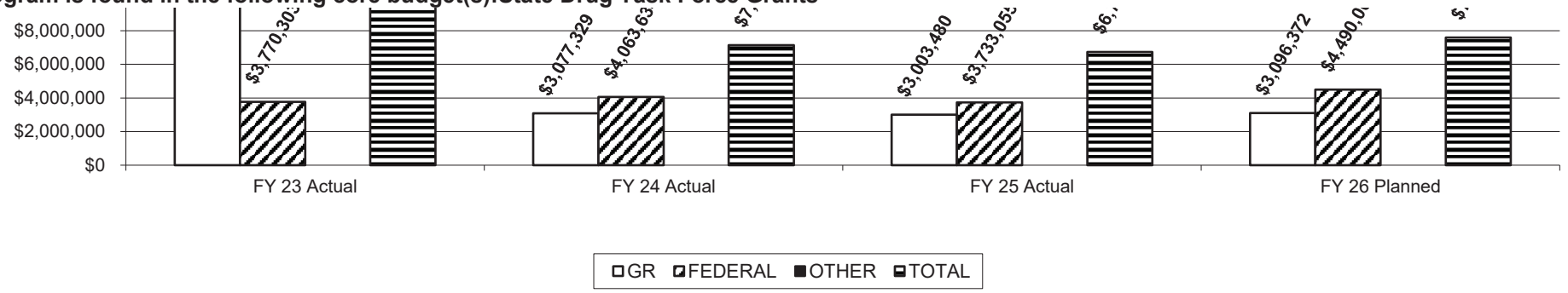


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

Program Name: State Drug Task Force Grants

Program is found in the following core budget(s):State Drug Task Force Grants



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB Section 8.010

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.015**

Program Name: Law Enforcement/Blue Scholarship

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The Missouri Blue Scholarship aligns with the Department of Public Safety (DPS) - Workforce Development strategic priority by helping to attract more Missourians to law enforcement careers and address officer shortages in law enforcement agencies across Missouri.

1b. What does this program do?

The Missouri Blue Scholarship previously paid up to $5,000 toward the cost of a Missouri resident attending a basic law enforcement academy in the state. That amount increased to $6,000 for FY2026. Individuals who are sponsored by a law enforcement agency paying the cost of the academy, or who have other grants or scholarships to pay the total cost of attending a law enforcement academy that do not have to be repaid by the applicant, are not eligible for the scholarship.

2a. Provide an activity measure(s) for the program.

Activity is based on the number of eligible scholarship applicants and the availability of scholarship funds.

2b. Provide a measure(s) of the program's quality.

Prior to any scholarship funds being disbursed, an individual must submit a scholarship application to the Peace Officer Standards and Training (POST) Program verifying they are a Missouri resident, a high school graduate or equivalent, a U.S. Citizen, and will be 21 or older when they take the Missouri Peace Officer License Examination. A representative of the POST Program will then obtain verification from the training center director that a scholarship applicant is currently attending a basic training academy and whether the applicant received any student aid they do not have to repay, such as a Federal Pell Grant, or if their full academy cost is being paid by a sponsoring law enforcement agency.

2c. Provide a measure(s) of the program's impact.

The impact of the scholarship spans the entire state, as it applies to any individual meeting the criteria detailed above; provided an application is received by the POST Program.

PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.015**

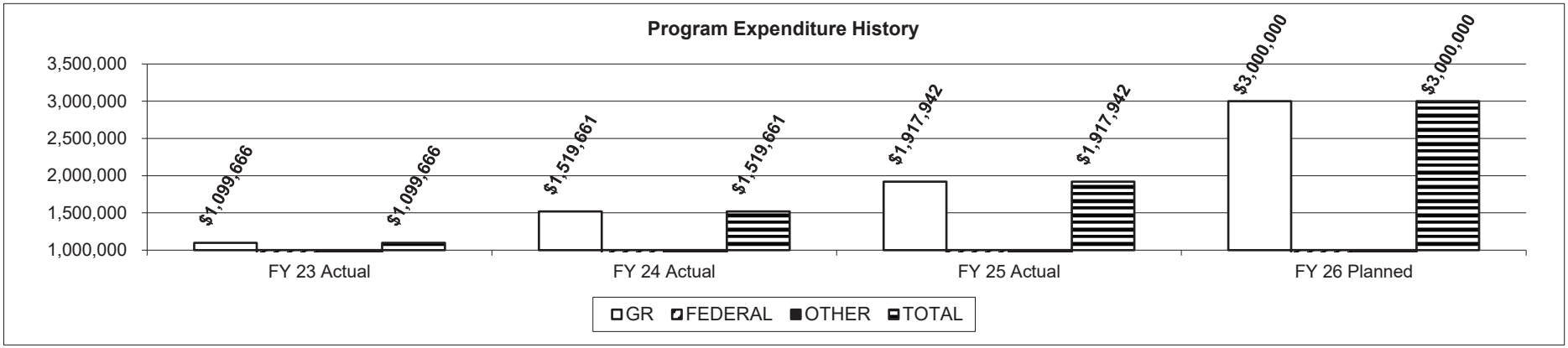
Program Name: Law Enforcement/Blue Scholarship

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

After confirming a scholarship applicant's eligibility, a representative of the POST Program will submit a request to disburse scholarship funds to the participating basic training center. In FY23, 239 individuals received the Missouri Blue Scholarship, in FY24, 336 individuals received the scholarship, in FY25, 420 individuals received the scholarship, and as of 8/21/2024 (FY26), 52 individuals received the scholarship . The amounts awarded varied from $61 to the full $6,000. Of these 1,047 recipients, 841 have been licensed, while the remaining are either still attending basic training or did not graduate. The amount of scholarship funds disbursed in FY23 was $1,060,268.65, in FY24 it was $1,519,660.67, in FY25 it was $1,917,942.13, and as of 8/21/2025 (FY26) it was $296,999.30.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB 8.015

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s):**

Program Name: Blue Shield Grant Program

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

Supporting agonies who assist in keeping Missouri a safe place to live and work.

1b. What does this program do?

The Blue Shield Program was established by Executive Order 25-03. Counties, cities and towns had the ability to apply for their community to be considered a Blue Shield Community. Once the designation was provided, the community could apply for the grant program. In its first year, 200 communities applied and were given the designation. The grant opportunity allowed funding for training, equipment and technology for up to $50,000 for each applicant.

2a. Provide an activity measure(s) for the program.

Of the 200 communities that received the Blue Shield Designation, all applied for the grant.

2b. Provide a measure(s) of the program's quality.

The needs for local law enforcement is different depending on the size of the department, their funding and staffing levels. This grant was made available to best fit the every type of department, ensuring the most essential items needed in the local department was met.

2c. Provide a measure(s) of the program's impact.

200 communities had the opportunity to apply for a $50,000 grant. Many communities purchased radios, personal protection equipment and technology to better support officers out in the field.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s):** _____

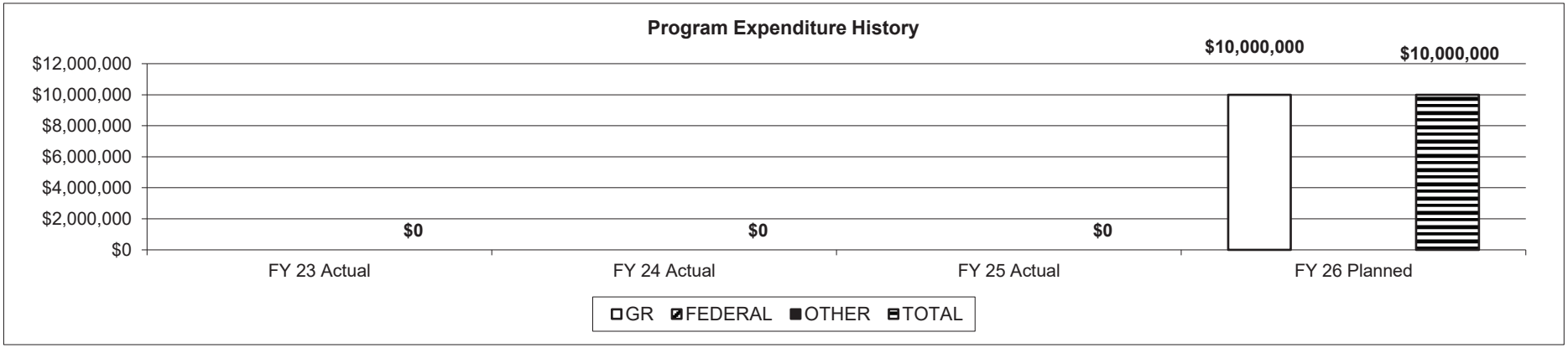
Program Name: Blue Shield Grant Program

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

A grant review process was implemented to ensure that the items requested by local law enforcement fit with in the grant requirements ensuring the funds at spent within the grant parameters.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Executive Order 25-03

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

Program Name: Office for Victims of Crime - Juvenile Justice (OVC-JJ)- Title II

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The Office for Victims of Crime, Juvenile Justice (OVC-JJ) Unit takes full advantage of Federal Programs to protect and support Missouri citizens.

1b. What does this program do?

The OVC-JJ Unit administers federal Title II funds to improve Missouri's juvenile justice system and protect vulnerable youth. The federal Title II funds are distributed to sub-grantees for projects that address problems in one or more of the following program areas: comprehensive juvenile justice and delinquency prevention; community-based alternatives to incarceration and institutionalization; reducing racial and ethnic disparities; addressing the needs of girls in or at risk of entering the juvenile justice system; and mental health or co-occurring disorder services for court-involved or incarcerated juveniles. Missouri's Governor appointed Juvenile Justice Advisory Group (JJAG) determines the program areas for funding and assists in grant application reviews.

To be eligible, Missouri must meet 33 statutory requirements enumerated in the federal Juvenile Justice and Delinquency Prevention (JJDP) Act. Specific to protecting youth are four "Core Requirements" plus one new requirement effective in FFY2022. These are Sight and Sound Separation from adult inmates, Deinstitutionalization of Status Offenders (DSO), Jail Removal, and Reducing Racial and Ethnic Disparities. Beginning with FFY2022, the JJDP Act requires pre-trial certified juveniles to remain in juvenile facilities pending the outcome of their court process unless it is in the "interest of justice" to transfer them to a jail or lockup for adults. The OVC-JJ must ensure juveniles placed in adult jails are compliant with the "interest of justice" requirements. Note: All compliance and grant activities occur on the Federal Fiscal Year (FFY) of October 1 to September 30.

2a. Provide an activity measure(s) for the program.

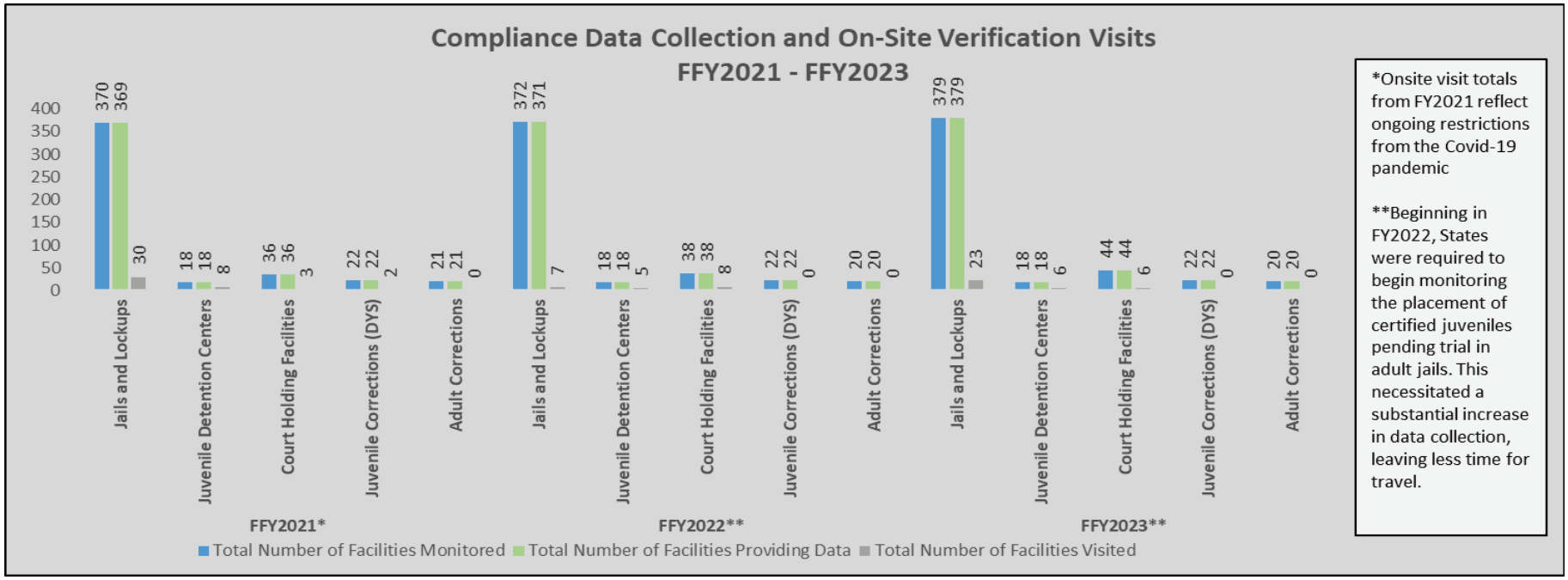
The Compliance Monitor in the OVC-JJ Unit ensures compliance with the "Core Requirements" by collecting, analyzing, and verifying data from: 1) jails and lockups for adults (including court holding facilities); 2) secure juvenile and adult detention centers; and 3) secure juvenile and adult correctional centers. Additionally, facilities are monitored on-site to provide technical assistance, verify data, and for classification purposes. The fourth core requirement, Racial and Ethnic Disparities, is the focus of a collaborative with the Office of State Courts Administrator and the Missouri Juvenile Justice Association. Data is collected and analyzed at points where juveniles contact the justice system. This data driven approach guides our efforts to reduce disparities within communities. The OVC-JJ Unit submits a compliance report annually to the federal Office of Juvenile Justice and Delinquency Prevention. The following charts illustrate compliance activities:

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

Program Name: Office for Victims of Crime - Juvenile Justice (OVC-JJ)- Title II

Program is found in the following core budget(s): Director's Office



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

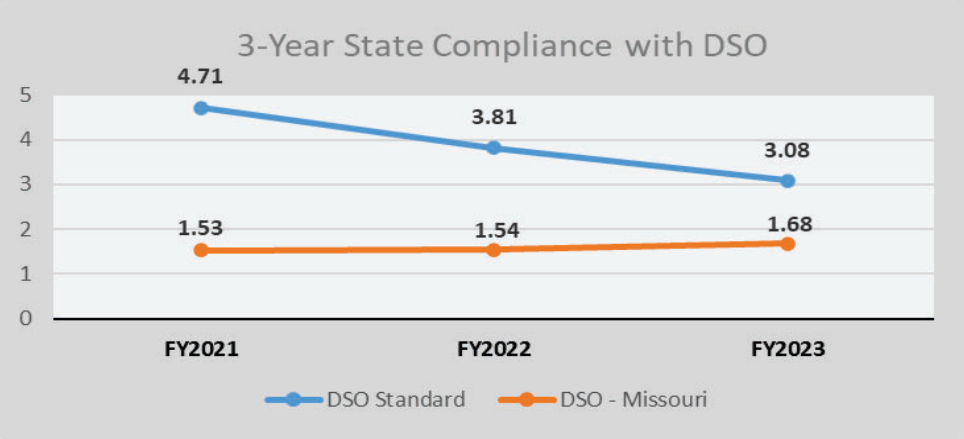
Program Name: Office for Victims of Crime - Juvenile Justice (OVC-JJ)- Title II

Program is found in the following core budget(s): Director's Office

2b. Provide a measure(s) of the program's quality.

Due to the ongoing and cooperative efforts of the OVC-JJ Unit, the JJAG, and stakeholders statewide, Missouri has a long history of maintaining full compliance with the "Core Requirements" of the JJDP Act. As a result, the state has remained eligible for, and received, the full funding available for Title II grant awards.

As illustrated below, Missouri remains well below the Compliance Standard (a maximum threshold set annually by OJJDP) for the first three core requirements. However, if standards were to be exceeded, the state's grant allocation would be reduced by 20% for each "Core Requirement" it fails to meet. Additionally, the state must agree to then spend 50% of the remaining Title II grant funds on corrective measures to resolve the issues that lead to non-compliance. It is vital to Missouri we receive funding as it supports programs that utilize evidence-based or promising practices, as evaluated by subject matter experts, to ensure positive outcomes for youth and the betterment of our communities.



SIGHT AND SOUND SEPARATION
FFY2021-FFY2023

The Compliance Standard (Maximum) for Sight and Sound Separation has ranged from 1.18 to .66 instances of non-compliance per 100,000 youth over the 3-year period. Missouri has not recorded any violations of the Sight or Sound Separation Core Requirement so no chart is included.

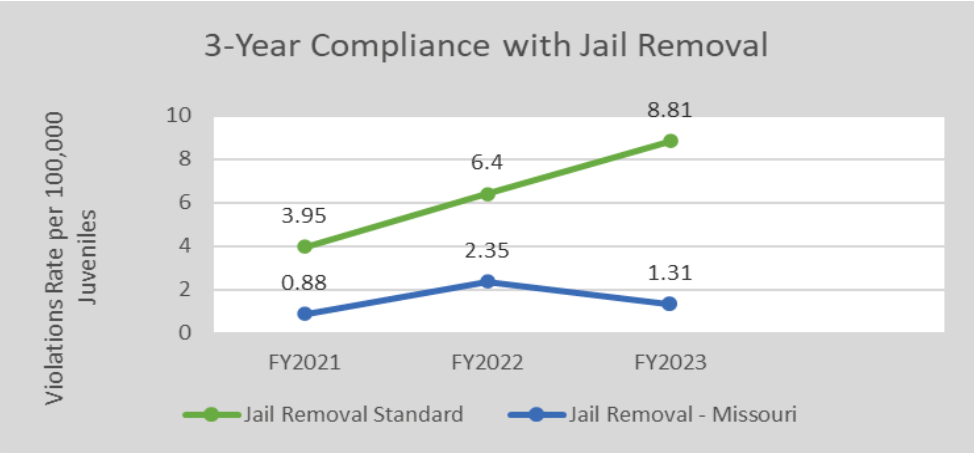
Agencies across the state take seriously the requirement to protect in-custody youth from adult inmates.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

Program Name: Office for Victims of Crime - Juvenile Justice (OVC-JJ)- Title II

Program is found in the following core budget(s): Director's Office



FFY2024 COMPLIANCE STANDARDS

- DSO – Not Yet Set
- Jail Removal – Not Yet Set
- Separation – Not Yet Set

2c. Provide a measure(s) of the program's impact.

The federal Title II grant is utilized to support statewide juvenile justice initiatives and system improvements necessary to better the outcomes of both system-involved youth and those at risk of entering the juvenile justice system. Monitoring for compliance ensures youth in custody receive the protections required by the JJDP Act and that stakeholders receive the training and technical assistance necessary to maintain compliance. As a result of these compliance activities, all of which are necessary to demonstrate compliance with the "Core Requirements", the state has received federal Title II funds, to improve juvenile justice services while protecting Missouri citizens.

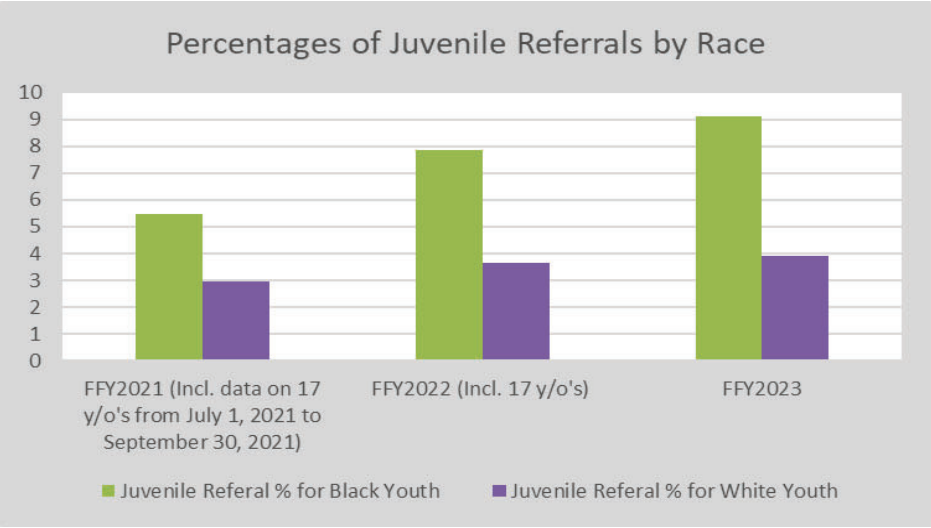
Through our collaborative efforts with the Office of the State Courts Administrator and the Missouri Juvenile Justice Association, we have developed a data driven process to identify disparate treatment of youth of color in the juvenile justice system and develop strategies to focus resources, training, and technical assistance. Beginning in FY2020, OJJDP moved to a percentage measurement of minority youth outcomes at different contact points within the juvenile justice system as compared to white youth. In FY2022, there were substantial changes to the juvenile justice system in Missouri. One of which was increasing the age of juvenile court jurisdiction to include 17-year-olds. Work continues, particularly within the referral, diversion, and adult transfer contact points. With data in hand, OVC-JJ and its partners will continue working to ensure all youth are treated equitably in the juvenile justice system.

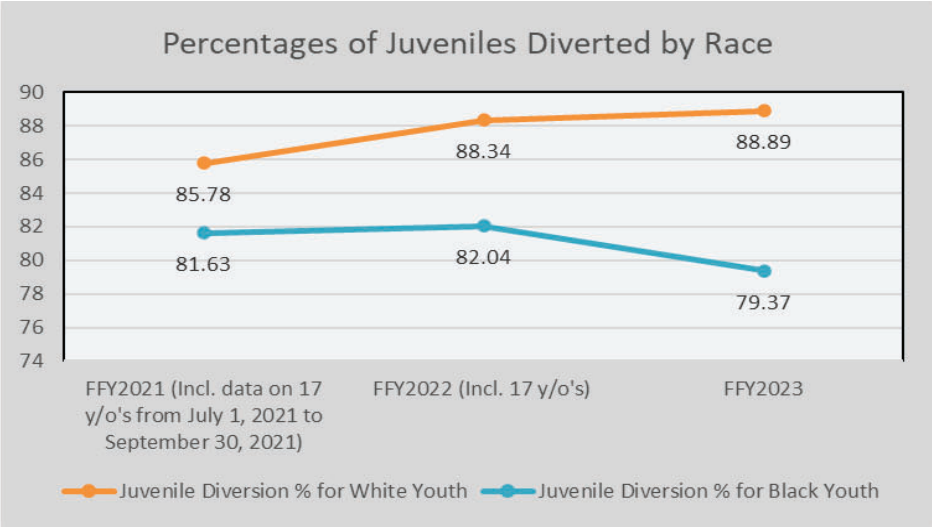
PROGRAM DESCRIPTION

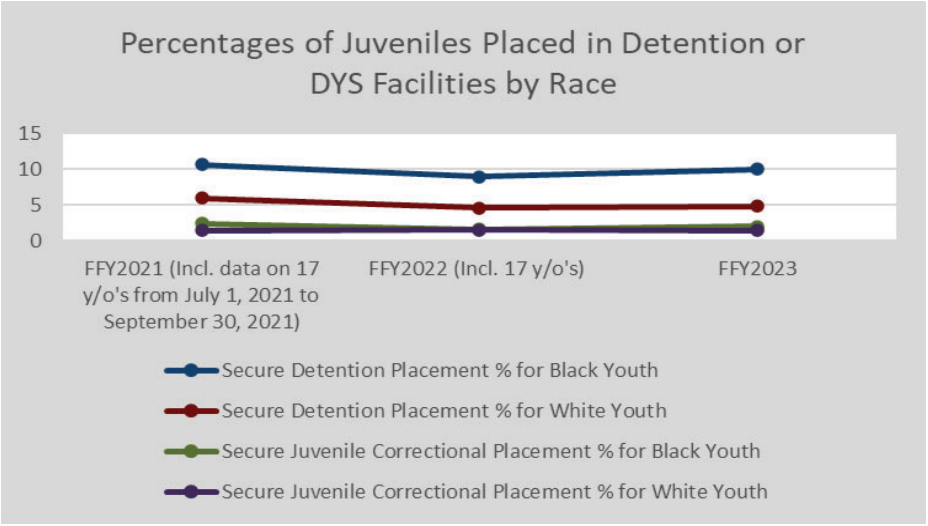
Department: Public Safety **HB Section(s): 8.010**

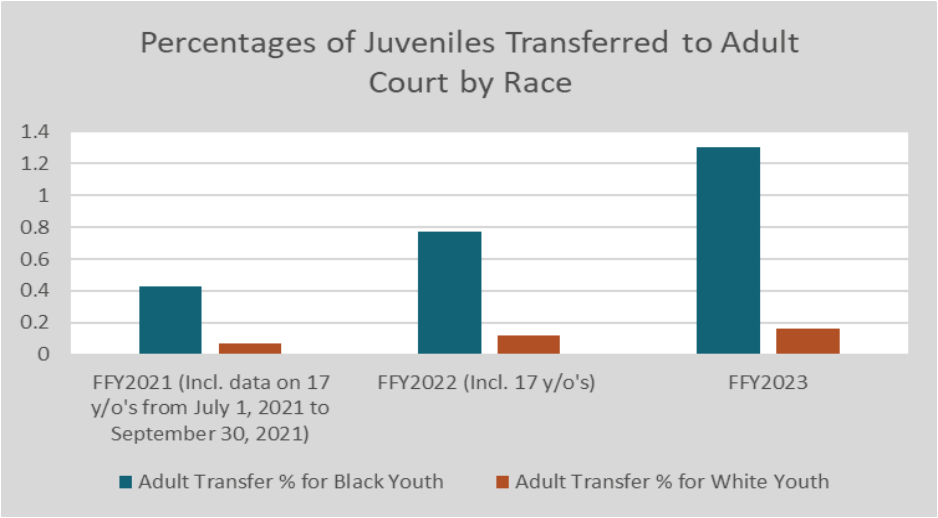
Program Name: Office for Victims of Crime - Juvenile Justice (OVC-JJ)- Title II

Program is found in the following core budget(s): Director's Office









PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

Program Name: Office for Victims of Crime - Juvenile Justice (OVC-JJ)- Title II

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

The OVC-JJ Unit and the JJAG administers and manages 100% of Title II Federal Formula funding by coordinating activities related to maintaining compliance with the JJDP Act, meeting reporting requirements and deadlines, and protecting youth. As required by the grant, the OVC-JJ Unit and the JJAG create a Three-Year Comprehensive Plan for maintaining compliance with the JJDP Act and for guiding federal funds to local agencies to provide services for youth. Required facilities are monitored for compliance. Ensuring 100% of the required data is collected through surveys reduces the number of compliance visits. Additionally, care is taken to schedule on-site visits efficiently to complete the compliance activities. The OVC-JJ Unit is mindful they need to be good stewards of these taxpayer dollars. Every effort is made to award these funds fully and equitably across the State of Missouri so that youth in both rural and urban areas benefit.

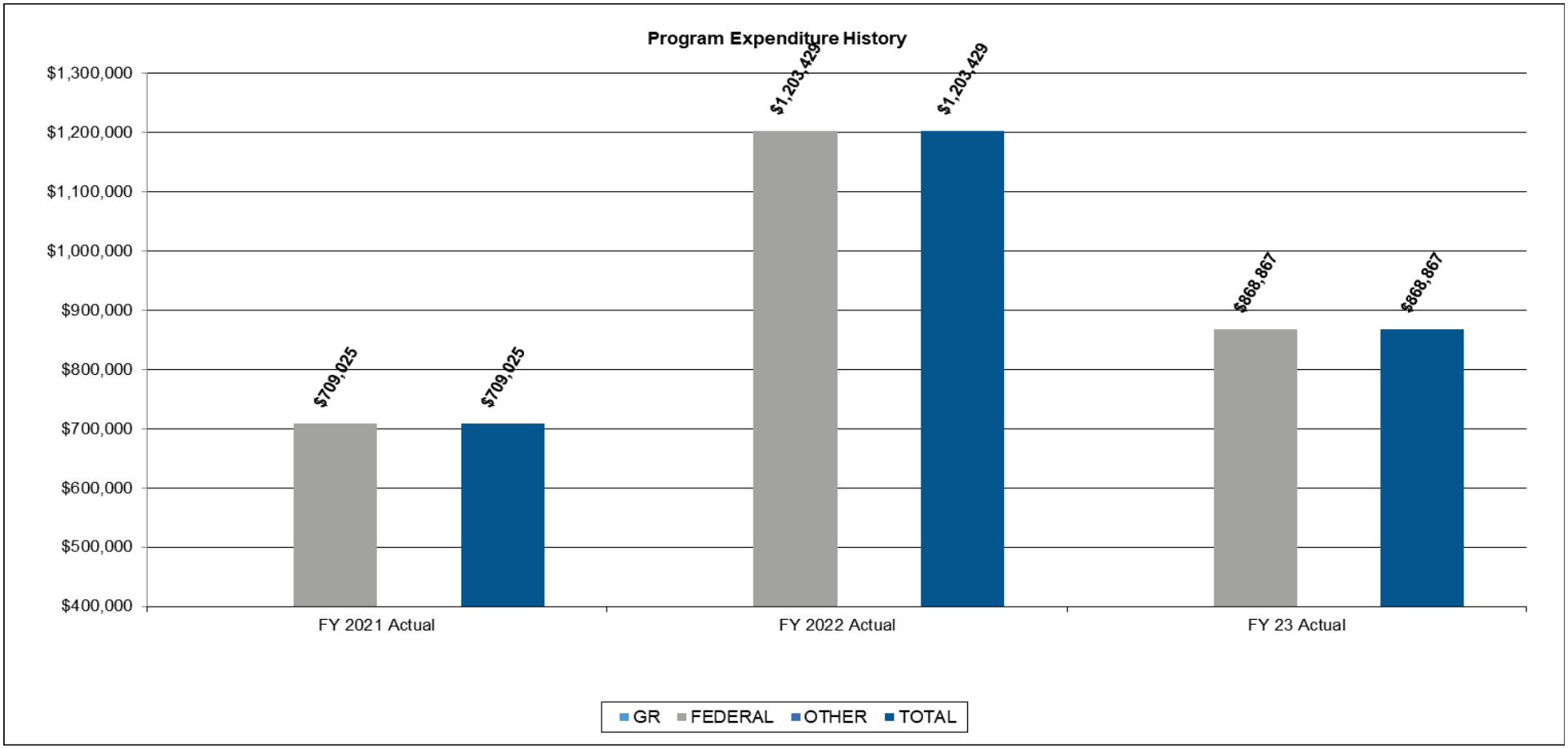
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

Program Name: Office for Victims of Crime - Juvenile Justice (OVC-JJ)- Title II

Program is found in the following core budget(s): Director's Office

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.010**

Program Name: Office for Victims of Crime - Juvenile Justice (OVC-JJ)- Title II

Program is found in the following core budget(s): Director's Office

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

This program is authorized by JJDP Act of 1974, pursuant to Title II, Part B, of the JJDP Act (34 U.S.C. §§ 11131–11133). Additionally, new requirements were included in the Juvenile Justice Reform Act (JJRA), Public Law No. 115-385, signed into law on December 21, 2018. CFDA #16.540. These new requirements have been phased in over the three year period with the final changes implemented by December 21, 2021.

6. Are there federal matching requirements? If yes, please explain.

50% GR Match for M&A; up to 10% of the total award can be requested for M&A

7. Is this a federally mandated program? If yes, please explain.

No. However, agencies that fail to comply with the federal standards can be subject to civil lawsuits for rights violations.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.025**

Program Name: Local Violent Crime Prevention (LVCP)

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The Local Violent Crime Prevention (LVCP) provides support to the Department of Public Safety (DPS) strategic priority of strengthening communities by providing funding to prevent or detect local violent crime.

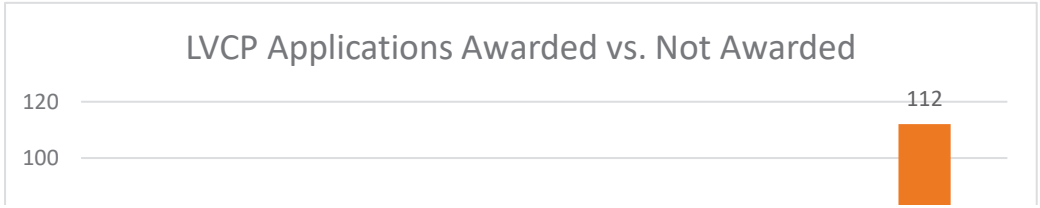
1b. What does this program do?

The DPS administers a competitive grant program for local law enforcement agencies to provide a proactive approach for the public safety of Missourians. The purpose of the LVCP Grant is to provide funding to support the establishment and enhancement of local violent crime prevention programs within local law enforcement and improve the quality of crime data reporting in compliance with the National Incident-Based Reporting System. The funding will be utilized to advance violent crime reduction efforts by improving trust and cooperation between communities and law enforcement in the state of Missouri. Additionally, it will create accountability for law enforcement agencies in establishing and maintaining positive relationships with the community.

Programs may include, but not be limited to community crime prevention/crime reduction strategies, gang-related activity prevention, gun violence prevention, and data driven policing. Allowable items for this grant will include technology and equipment used in violent crime reduction and prevention efforts. Maximum award amount $25,000.00 per agency.

2a. Provide an activity measure(s) for the program.

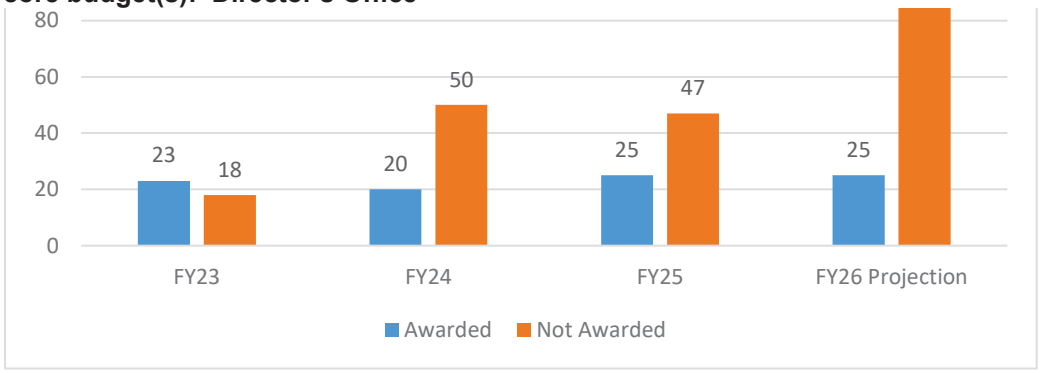
A competitive grant process is completed to allow all eligible local law enforcement the opportunity to participate in the program. Applications are administratively reviewed to determine eligibility and then scored by subject matter experts. As many eligible applicants as possible are awarded with the available funding.



Department: Public Safety **HB Section(s): 8.025**

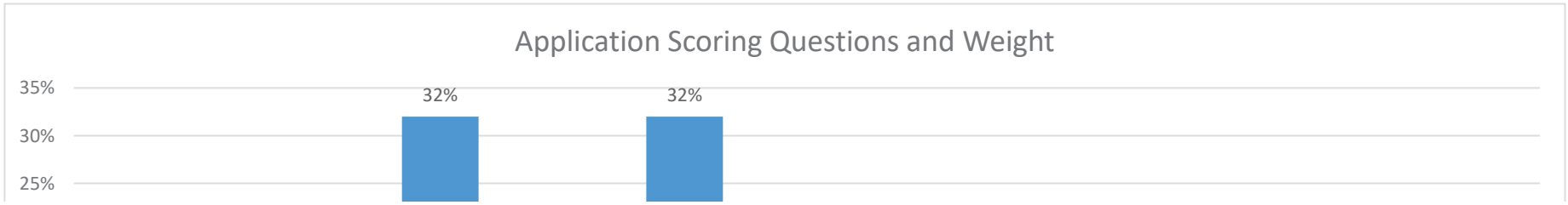
Program Name: Local Violent Crime Prevention (LVCP)

Program is found in the following core budget(s): Director's Office



2b. Provide a measure(s) of the program's quality.

To ensure the most effective use of the funding each application that is submitted is scored based on the information provided in the application using the following questions and weight:

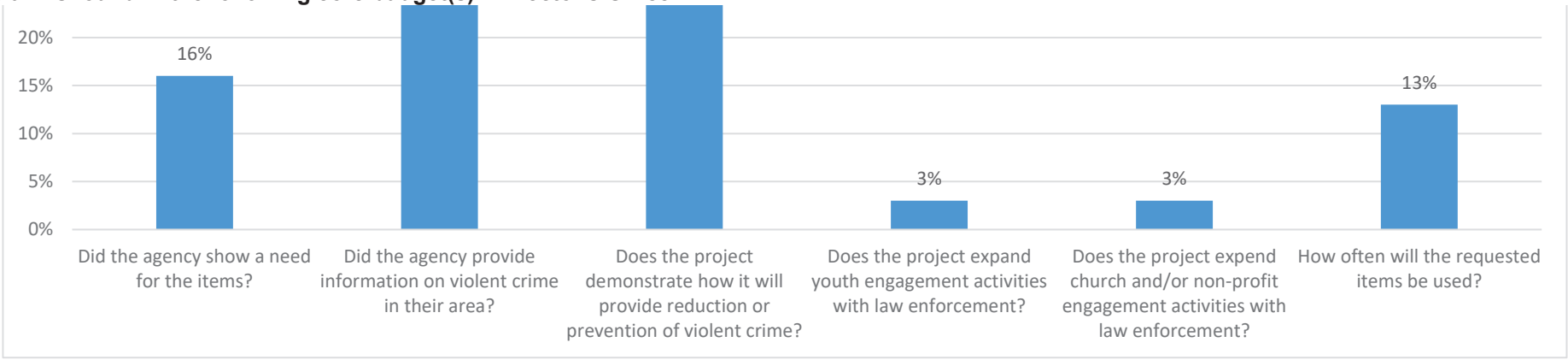


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.025**

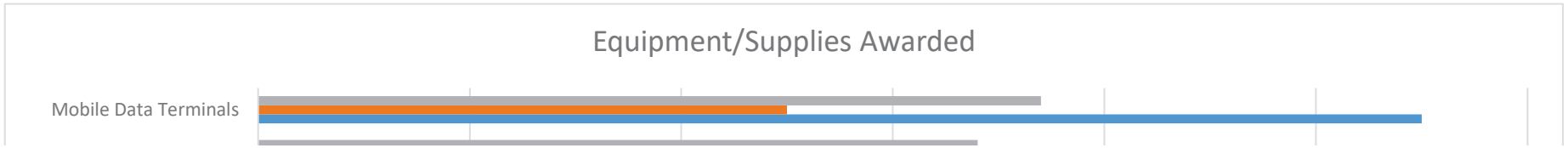
Program Name: Local Violent Crime Prevention (LVCP)

Program is found in the following core budget(s): Director's Office



2c. Provide a measure(s) of the program's impact.

The following items are awarded to law enforcement agencies for their Local Violent Crime Prevention projects.

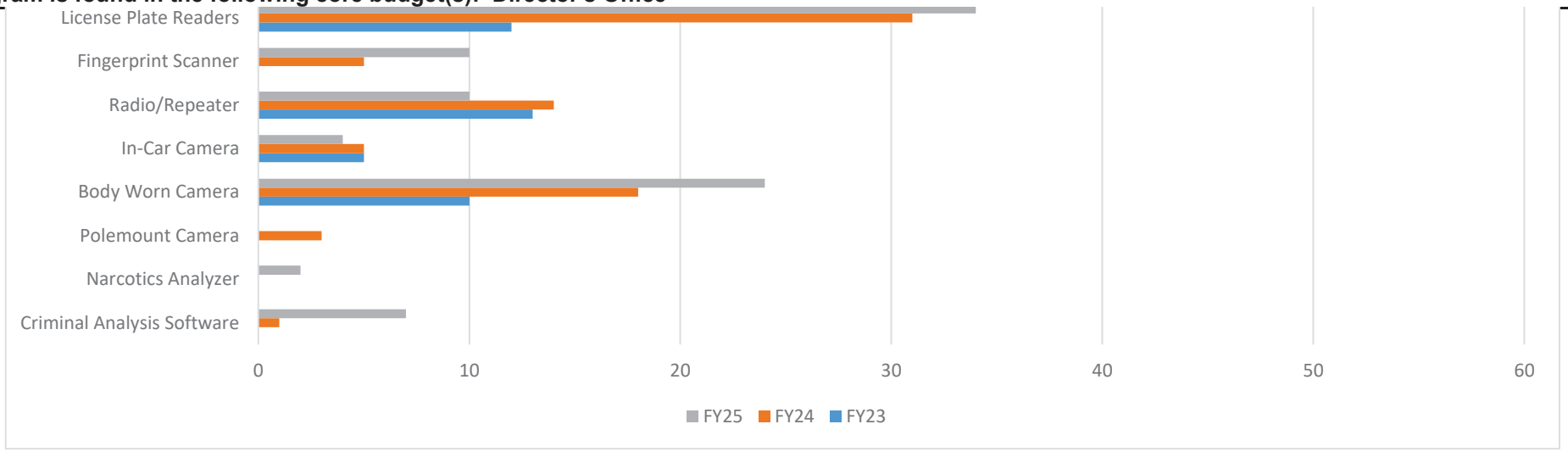


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.025**

Program Name: Local Violent Crime Prevention (LVCP)

Program is found in the following core budget(s): Director's Office



PROGRAM DESCRIPTION

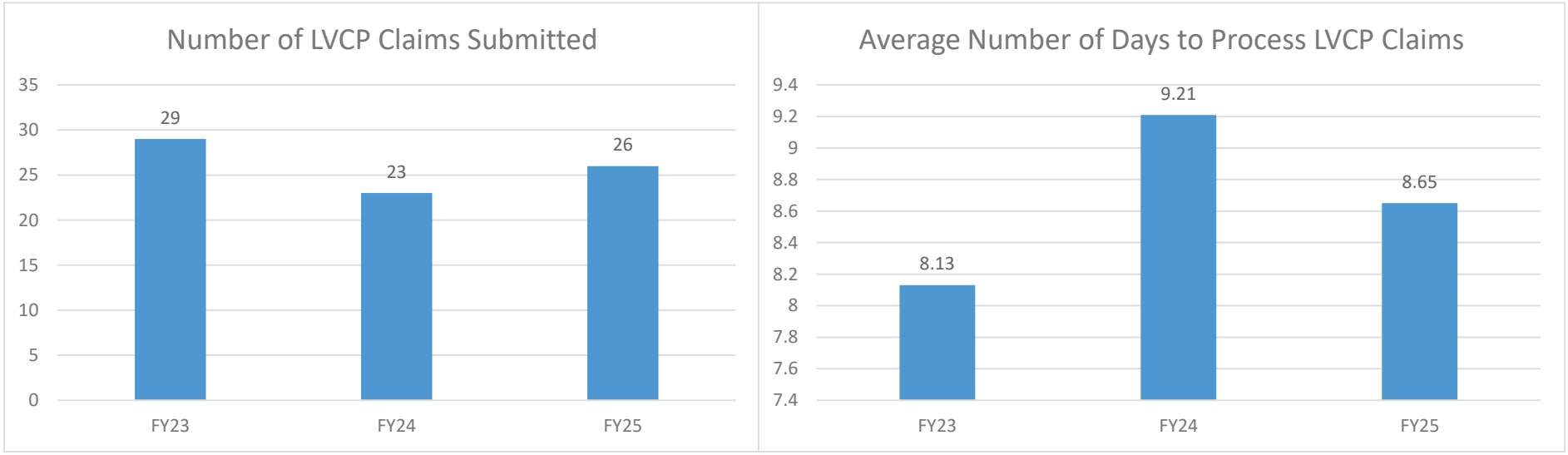
Department: Public Safety **HB Section(s): 8.025**

Program Name: Local Violent Crime Prevention (LVCP)

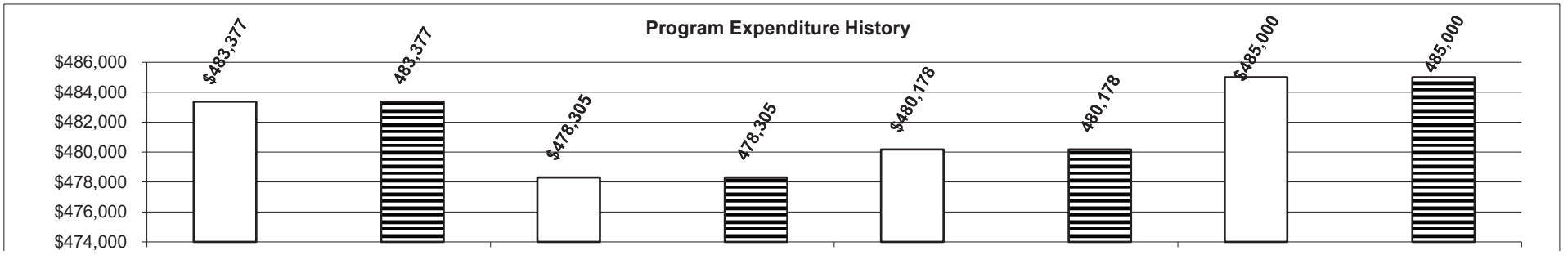
Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services. The following measures are part of the grant administrative process.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.025**

Program Name: Local Violent Crime Prevention (LVCP)

Program is found in the following core budget(s): Director's Office

FY 23 Actual FY 24 Actual FY 25 Actual FY 26 Planned

GR FEDERAL OTHER TOTAL

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB 8.025

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.030**

Program Name: School Safety Panic Alert Application

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The Department of Public strategic priority of strengthening communities aligns closely with the School Safety App program.

1b. What does this program do?

The Committee on School Safety established in 590.208 in 2025 will be reviewing state needs to ensure the funds are spent effectively.

2a. Provide an activity measure(s) for the program.

TBD

2b. Provide a measure(s) of the program's quality.

TBD

2c. Provide a measure(s) of the program's impact.

TBD

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.030**

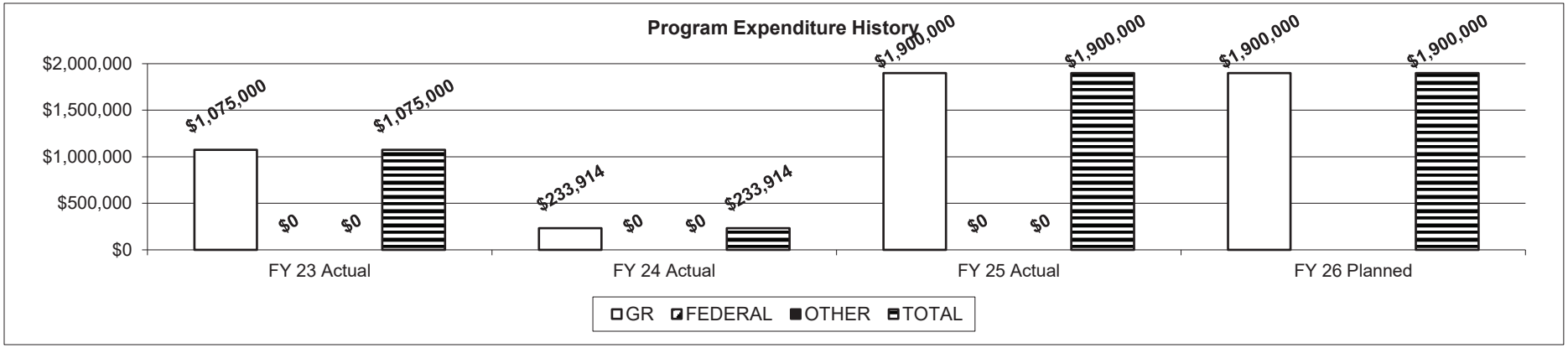
Program Name: School Safety Panic Alert Application

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

TBD

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB 8

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.035**

Program Name: School Safety Program

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The Department of Public Safety strategic priority of strengthening communities is supported by the School Safety program's activities to better prepare for and assess risk and response to issues in Missouri schools.

1b. What does this program do?

The Committee on School Safety established in 590.208 in 2025 will be reviewing state needs to ensure the funds are spent effectively. This program has used an established Qualified Vendor List (QVL) with three categories. Those categories include: Emergency and Threat Preparedness, School-Based Mental and Behavioral Health Services, and School Safety Training.

2a. Provide an activity measure(s) for the program.

During FY 24, two vendors were awarded from the QVL. 518 public school districts across Missouri were provided access to an Emergency Operations Plan (EOP) Development Tool as well as a tool for physical security assessments. Districts that took advantage of this opportunity, allowed them to update or build an EOP and do physical security assessments at no cost to the district.

2b. Provide a measure(s) of the program's quality.

TBD

2c. Provide a measure(s) of the program's impact.

In FY 23 and FY 24, 256 school districts took advantage of the funding and developed or updated their EOP. This included 1,359 individual school buildings and 462,184 students. In FY 24, 495 school districts registered in the physical security assessment software system with 2,214 licenses reserved.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.035**

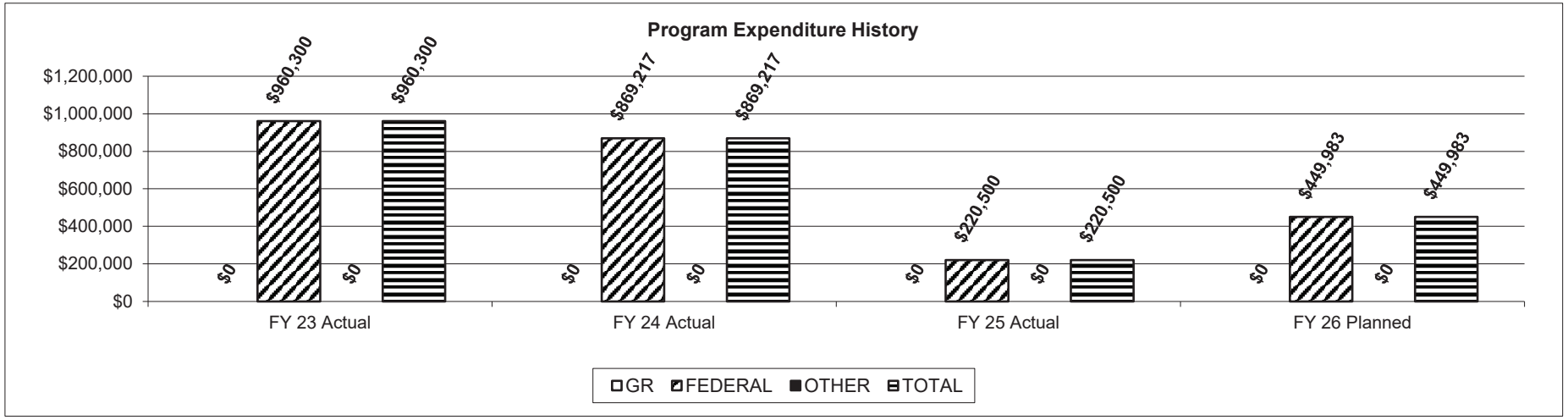
Program Name: School Safety Program

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

TBD

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Budget Stabilization Fund (0522)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB 8.035

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.045**

Program Name: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The Edward Byrne Memorial Justice Assistance (JAG) Grant program aligns with the Department of Public Safety (DPS) strategic priority of strengthening communities by funding efforts to reduce crime and violence.

1b. What does this program do?

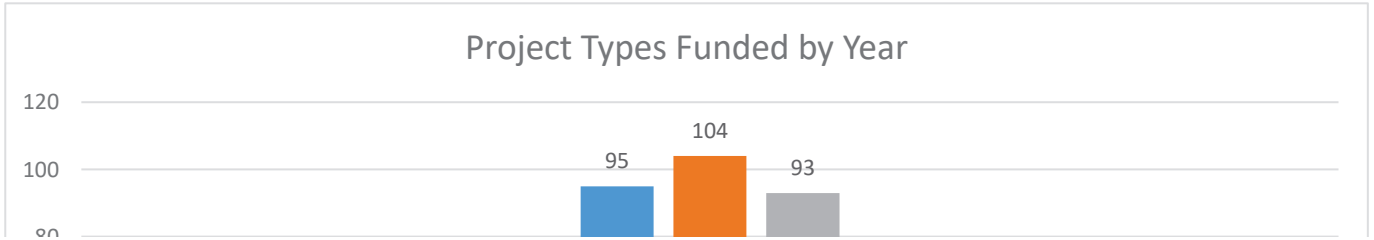
The JAG program issues an annual formula grant to states to fund programs to prevent or reduce crime and violence. The JAG funds may be used for prograr within any one of the following purpose areas: 1) law enforcement 2) prosecution and court 3) prevention and education 4) corrections and community 5) drug treatment and enforcement 6) planning, evaluation, and technology improvement 7) Crime victim and witness protection and 8) mental health programs and rel law enforcement and corrections, including behavioral programs and crisis intervention teams. The program includes a requirement to fund a portion to the Loc Enforcement Block Grant (LLEBG) to issue awards to local law enforcement agencies. Each award is under $10,000 per agency and can be used for equipmer impacts officer safety and violent crime prevention through information sharing. DPS also funds projects including: multi-jurisdictional law enforcement drug tas forces (DTF) in an effort to impact overall crime and violence problems within Missouri; projects aimed at providing data to local and state law enforcement to i narcotics and human traffickers, and criminal actors involved in transnational organized criminal activity, as well as to provide information to law enforcement fc AMBER Alerts and other statewide issued alerts; Law Enforcement Support Office (LESO) Regional Response Package to support local law enforcement recei equipment from the LESO program. The Missouri Pretrial Project will provide a pretrial administrator to three local courts to facilitate the pretrial process; and th Victims and Witness project through the Missouri Office of Prosecution Services. The subawards are one year project periods (July 1 - June 30).

NOTE: The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. Department of Public Safety is not involved in the delivery of services or the outputs of such services.

This program is run in conjunction with the State Drug Task Force Grant located in HB Section 08.010

2a. Provide an activity measure(s) for the program.

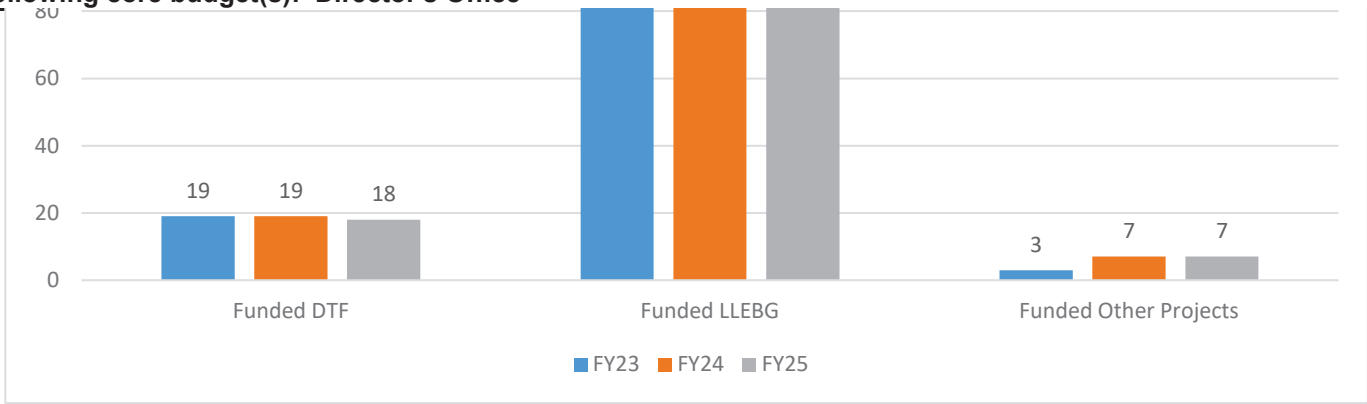
Measure: Make grant funding available to the DTF's, local law enforcement for LLEBG and support other law enforcement programs
Base Target: Support the existing drug task forces, LLEBG and other programs, use funding for other projects that prevent or reduce crime and violence
Stretch Target: Explore areas of consolidation and/or expansion to ensure effective coverage of the entire state, explore programs that are necessary to preve reduce crime and violence



Department: Public Safety **HB Section(s): 8.045**

Program Name: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

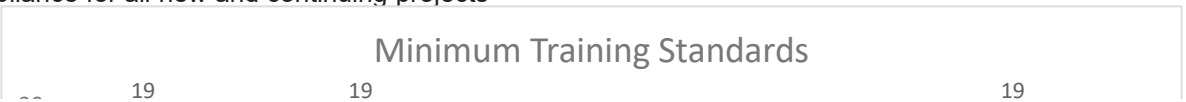
Program is found in the following core budget(s): Director's Office



2b. Provide a measure(s) of the program's quality.

DPS works to ensure all JAG-funded drug task forces possess the minimum level of training to initiate drug investigations and result in successful prosecution, policies and procedures to ensure efficient and effective operational activities, and proactively engage the public to bring better awareness to the subject of illic use and rehabilitation. FY16 was Year 3 of the 3-Year plan (and thus is the baseline data to compare to), and all JAG-funded drug task forces were expected t compliant with, or exceed, the goals and objectives by FY16. Compliance has resulted in incentives of grant funding from FY16 - FY20 and subsequent incenti become (and stay) compliant in order to receive maximum funding.

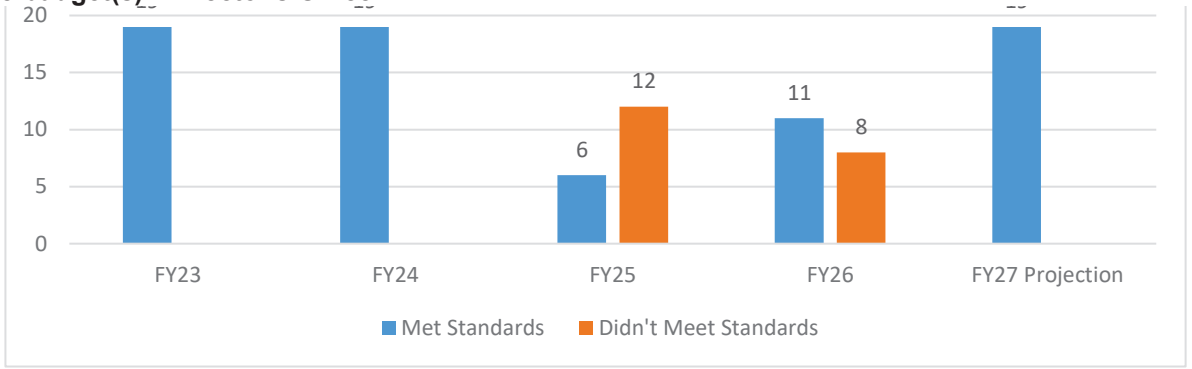
Measure: Compliance with goals and objectives established for all drug task forces
Base Target: 100% compliance
Stretch Target: Continue 100% compliance for all new and continuing projects



Department: Public Safety **HB Section(s): 8.045**

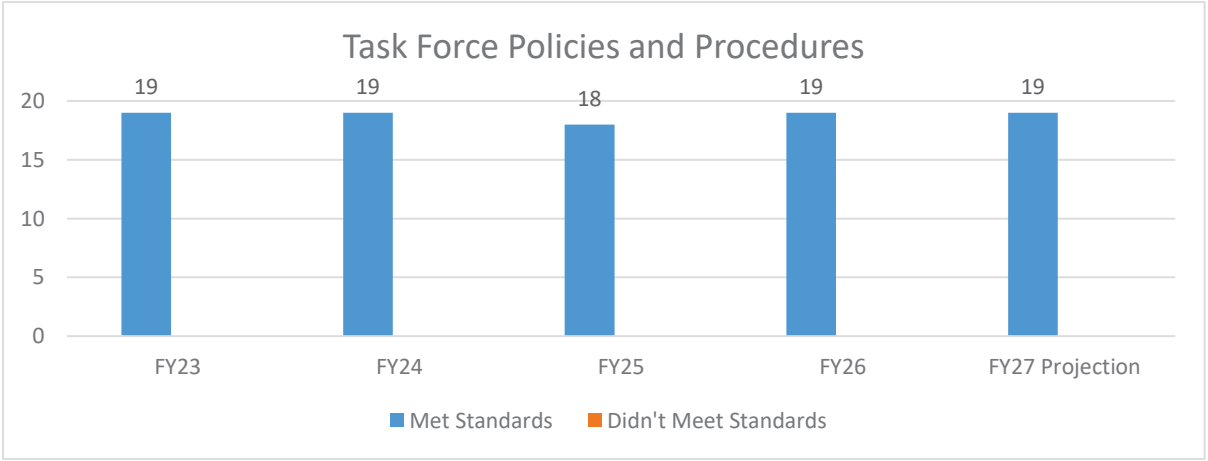
Program Name: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Program is found in the following core budget(s): Director's Office



NOTE: Minimum training standards include: 1) basic narcotic training 2) advanced narcotic training and 3) clandestine methamphetamine lab certification, wh applicable if tasked with clean-up and disposal of clandestine methamphetamine labs.

As staff are replaced this number will fluctuate



2c. Provide a measure(s) of the program's impact.

PROGRAM DESCRIPTION

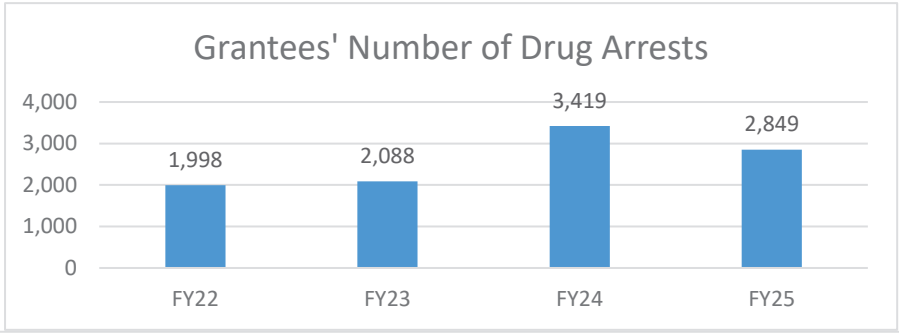
Department: Public Safety **HB Section(s): 8.045**

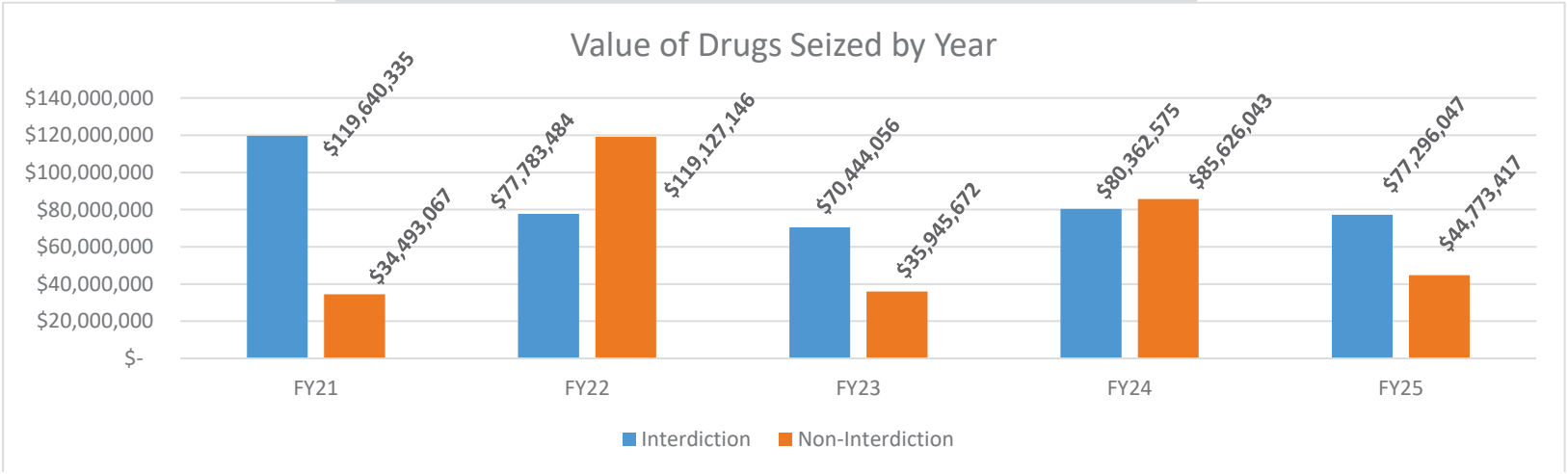
Program Name: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Program is found in the following core budget(s): Director's Office

Realistically, the possession and distribution of illicit drugs is not a problem that will be eradicated completely. History has shown that a "drug of choice" will alw exist in some capacity. Rather, as a result of the program quality measures, the hope is to further identify individuals possessing and distributing illicit drugs an prevent teens and adults from starting to use illicit drugs. This can be assisted through the arrest of abusers and the seizure/removal of drugs from the street.

Measure: Number of arrests made and number/value of drug seizures
Base Target: Make as many arrests as possible and seize as many drugs as possible (it should never be the target to increase or decrease these numbers be neither an increase nor a decrease is indicative of the problem that exists)
Stretch Target: Make as many arrests as possible and seize as many drugs as possible (it should never be the target to increase or decrease these numbers b neither an increase nor a decrease is indicative of the problem that exists)





PROGRAM DESCRIPTION

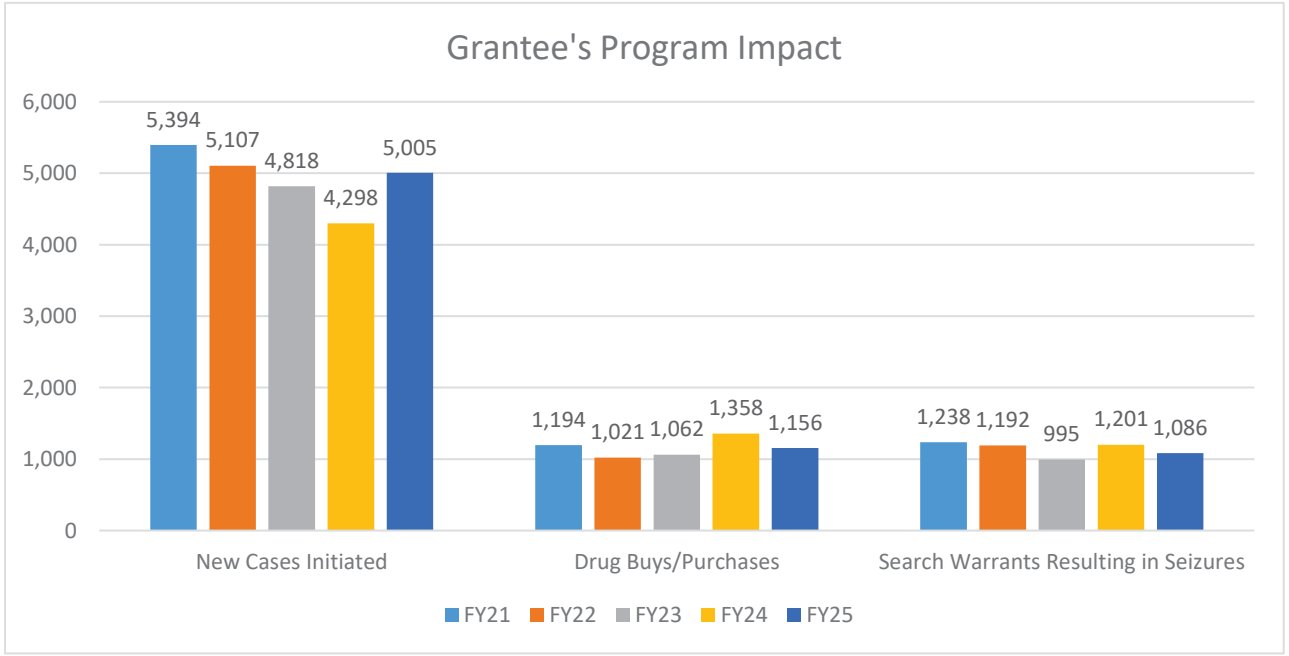
Department: Public Safety **HB Section(s): 8.045**

Program Name: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Program is found in the following core budget(s): Director's Office

Each case (and each drug type encountered) presents unique circumstances. Each case is labor intensive in different ways, and the increasing presence of fe has presented great officer health and safety concerns. In addition, personnel and funding are a huge factor in each task force's overall capabilities. The statis below depict a general decrease in activity, but the decrease doesn't represent a decreasing presence of illicit drug use and sale in the state.

Measure: Number of new cases opened, number of drug buys made, and number of search warrants resulting in drug seizures
Base Target: Open as many new cases as possible following receipt of a drug tip and/or proactive investigations, make as many drug buys as possible to affir possession and/or sale of illicit drugs, and execute search warrants that will result in positive identification (it should never be the target to increase or decrease numbers because neither an increase nor a decrease is a clear indicator of the problem that exists)
Stretch Target: Open as many new cases as possible following receipt of a drug tip and/or proactive investigations, make as many drug buys as possible to af possession and/or sale of illicit drugs, and execute search warrants that will result in positive identification (it should never be the target to increase or decrease numbers because neither an increase nor a decrease is a clear indicator of the problem that exists)



Department: Public Safety **HB Section(s): 8.045**

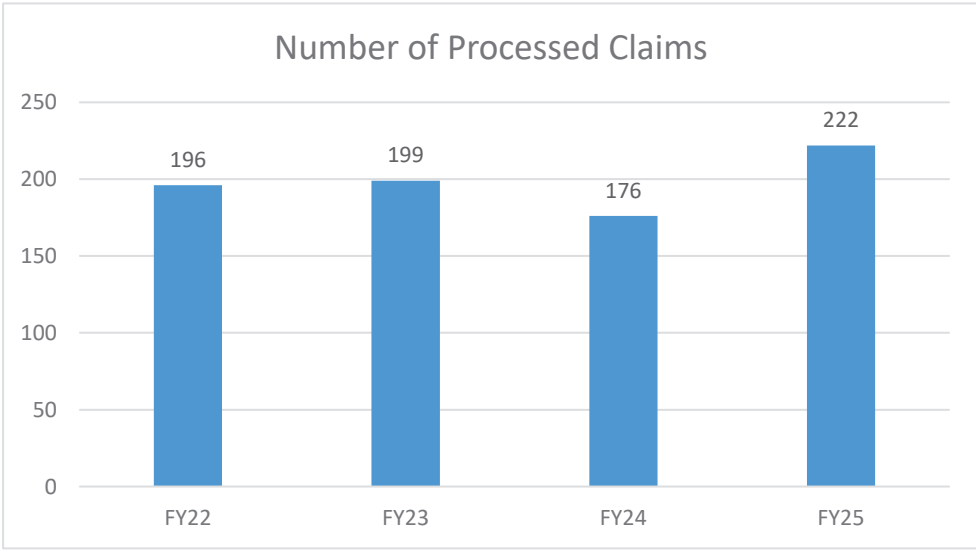
Program Name: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

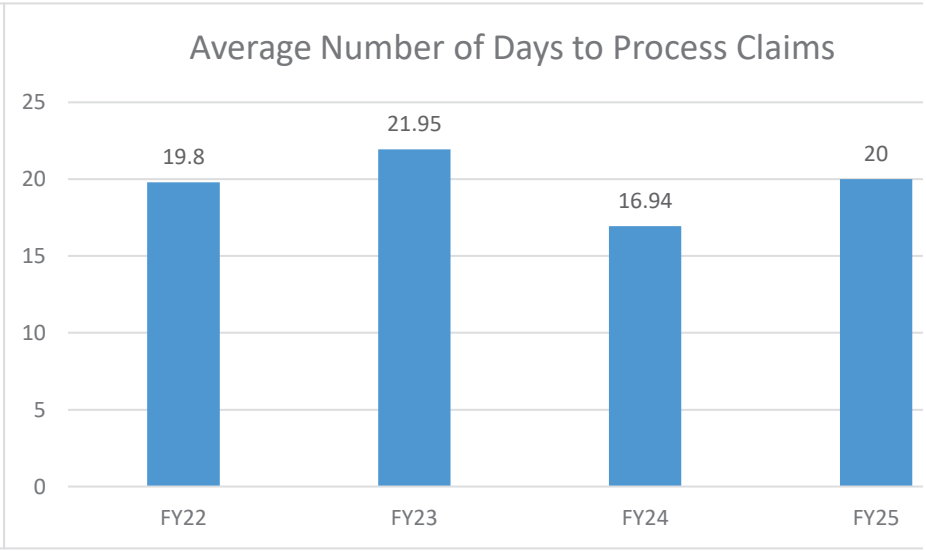
Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

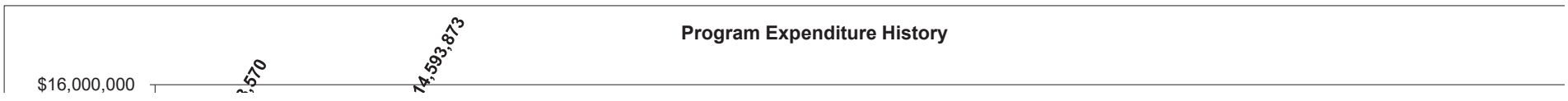
The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Dep of Public Safety is not involved in the delivery of services or the outputs of such services. The following measures are part of the grant administrative process.

Measure: Number of grantee claims processed throughout the grant cycle, average number of days to process claims
Base Target: Process all claims submitted during the grant cycle
Stretch Target: Decrease average number of days to process claims to 17 days





3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fring costs.)*

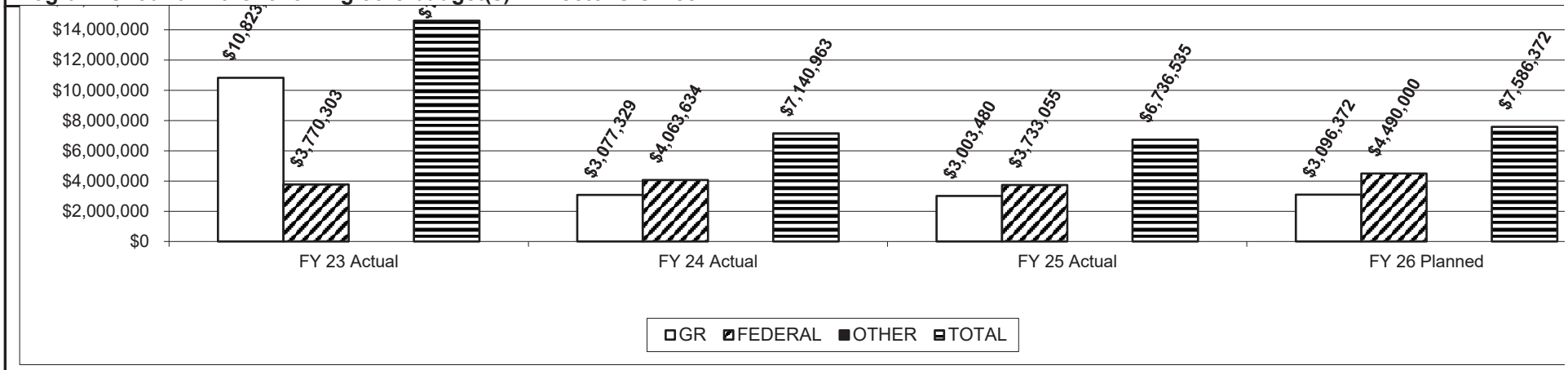


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.045**

Program Name: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Program is found in the following core budget(s): Director's Office



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

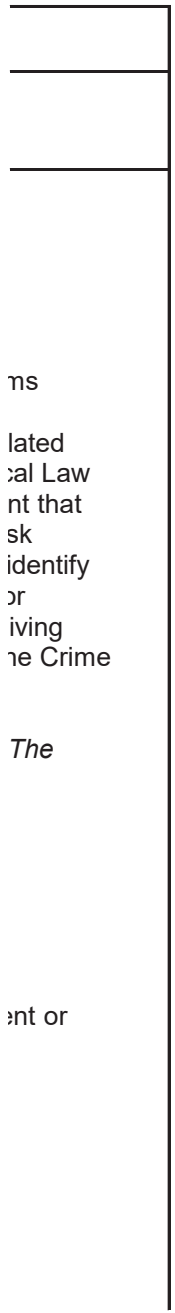
The JAG Program is authorized under 34 U.S.C. §§ 10151-10158.

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A



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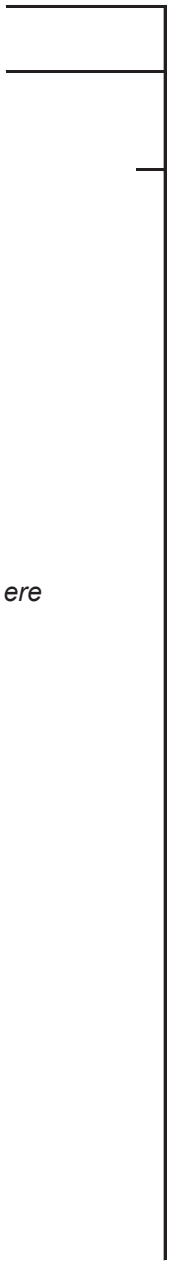
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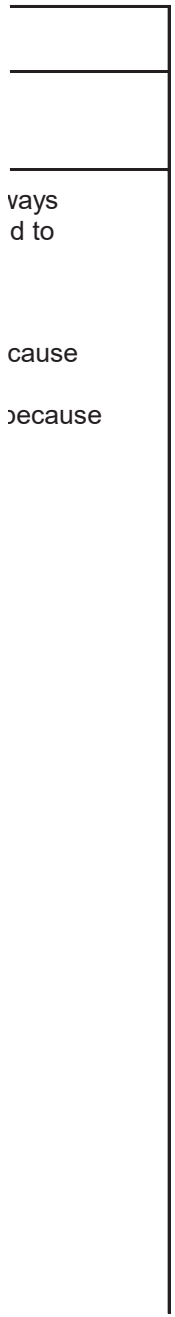
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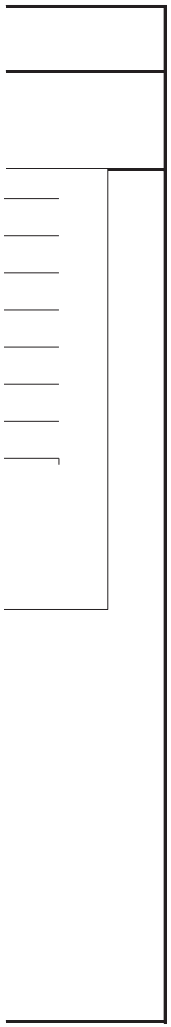


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.050 & 8.055**

Program Name: Critical Incident Stress Management (CISM)

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The Department of Public Safety (DPS) strategic priorities of stakeholder support and strengthen communities aligned with the Critical Stress mana

1b. What does this program do?

The purpose of the Department of Public Safety's CISM courses are the help Missouri first responders (law enforcement, firefighters, EMT's, dispatchers, as well as clinicians and clergy) to assist in coping with stress and potential psychological trauma resulting from public safety duties. Funding also assists with training first responders serving on Peer Support Teams for their agency.

PROGRAM DESCRIPTION

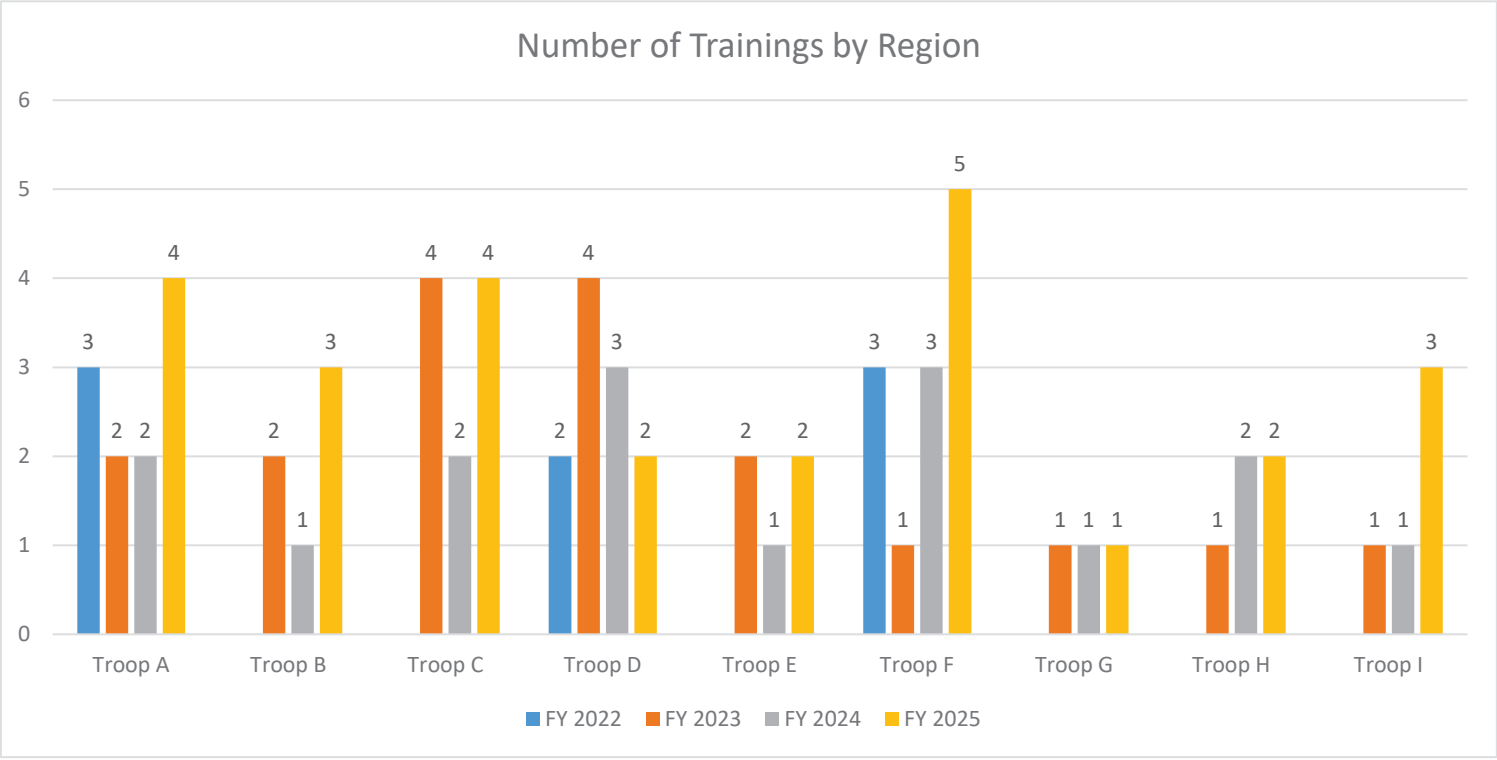
Department: Public Safety **HB Section(s): 8.050 & 8.055**

Program Name: Critical Incident Stress Management (CISM)

Program is found in the following core budget(s): Director's Office

2a. Provide an activity measure(s) for the program.

CISM training courses are held throughout Missouri. The chart below depicts trainings that were held by each region.



PROGRAM DESCRIPTION

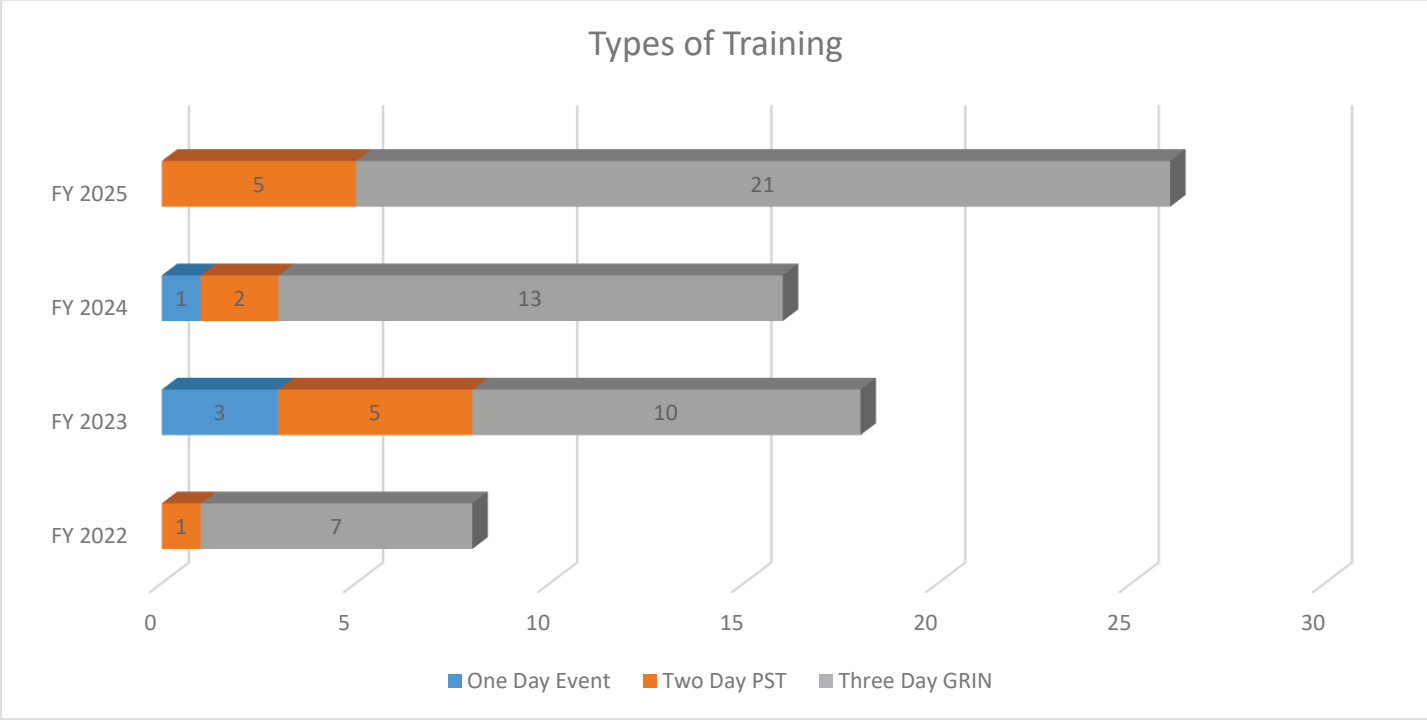
Department: Public Safety **HB Section(s): 8.050 & 8.055**

Program Name: Critical Incident Stress Management (CISM)

Program is found in the following core budget(s): Director's Office

2b. Provide a measure(s) of the program's quality.

Three types of CISM training courses are held. These training courses include: 1) One Day Events 2) Two Day Peer Support Training (PST) and 3) Three Day Group Crisis Intervention (GRIN). The chart below depicts the types of training that were held.



PROGRAM DESCRIPTION

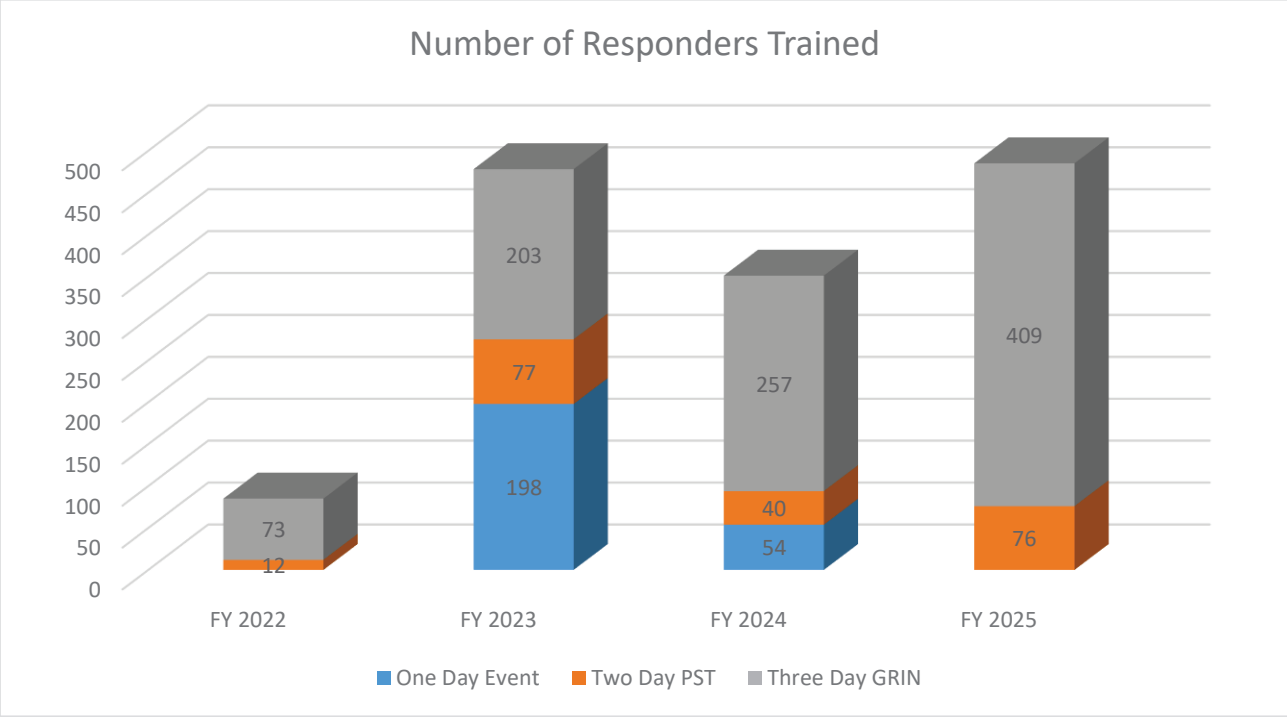
Department: Public Safety **HB Section(s): 8.050 & 8.055**

Program Name: Critical Incident Stress Management (CISM)

Program is found in the following core budget(s): Director's Office

2c. Provide a measure(s) of the program's impact.

Through this program, Missouri first responders are trained through CISM courses. The chart below depicts the number of responders that have been trained.



PROGRAM DESCRIPTION

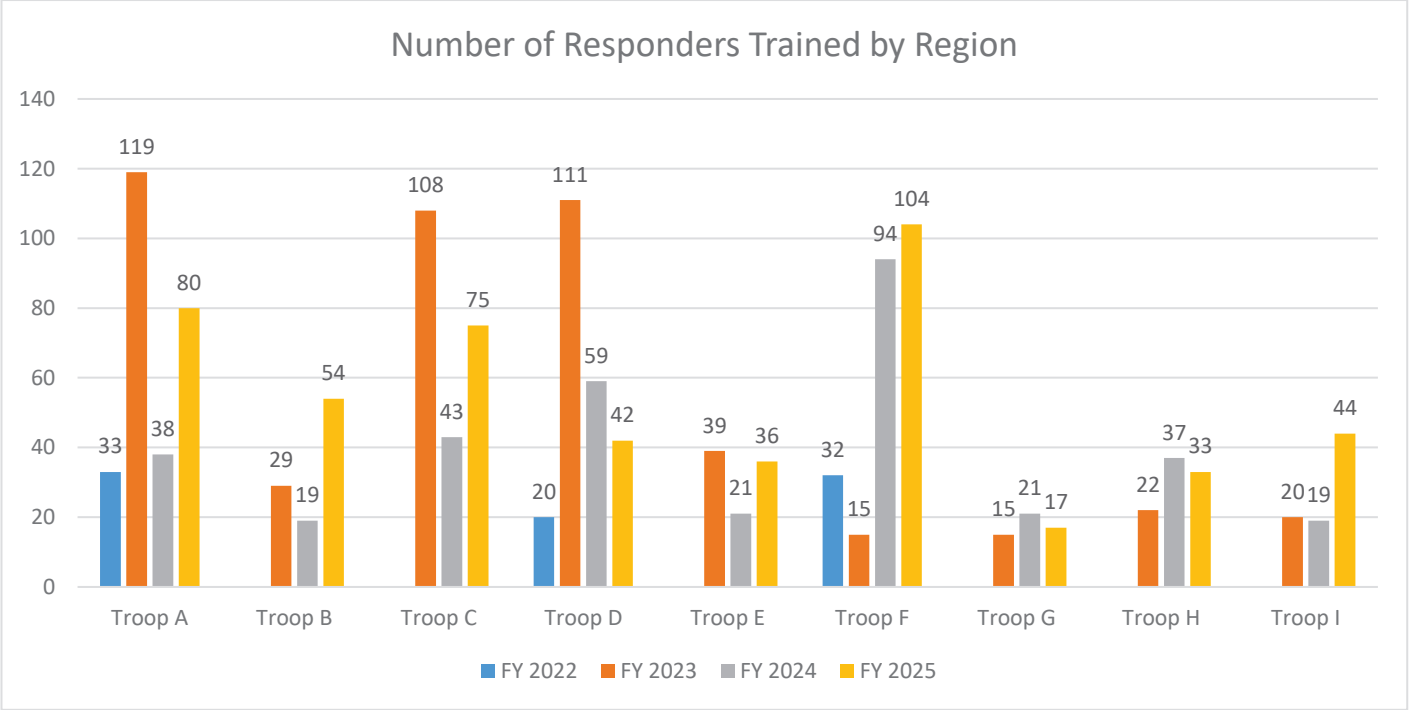
Department: Public Safety **HB Section(s): 8.050 & 8.055**

Program Name: Critical Incident Stress Management (CISM)

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

Responders are trained on CISM courses throughout Missouri. The chart below depicts the number of responders trained in each region.



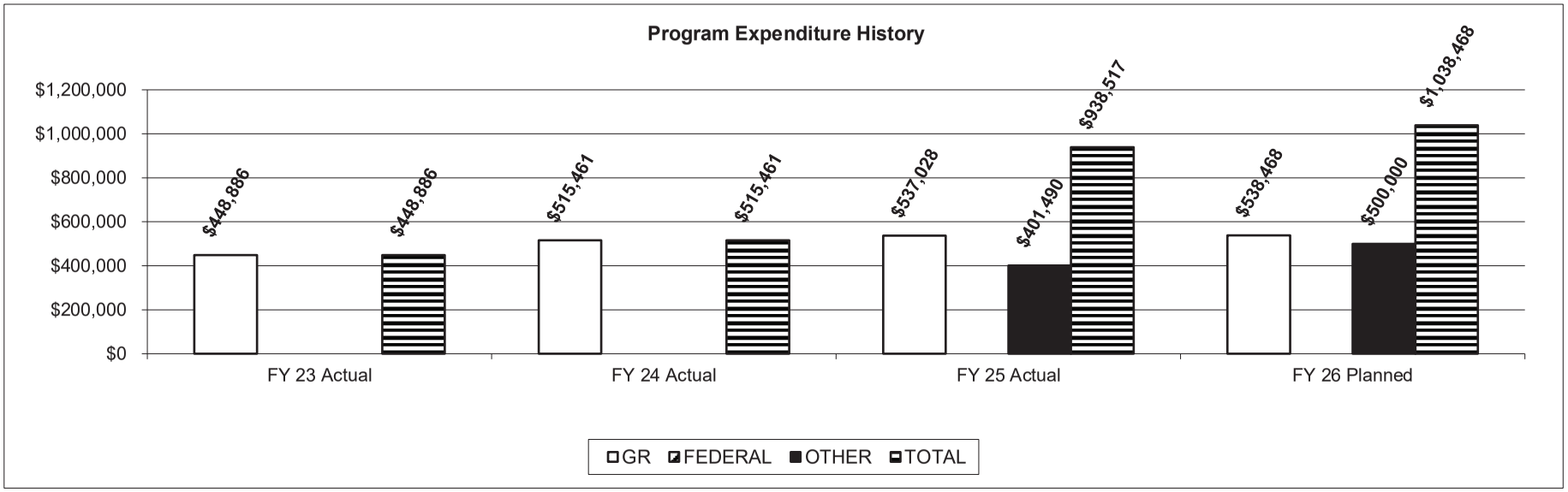
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.050 & 8.055**

Program Name: Critical Incident Stress Management (CISM)

Program is found in the following core budget(s): Director's Office

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

A General Revenue transfer

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 590.192

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.060**

Program Name: World Cup Safety and Planning

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

Making a safer Missouri.

1b. What does this program do?

The World Cup requires immense planning on various fronts including safety. These funds are used to ensure the safety of Missourians and visitors to Kansas City for the World Cup. The expenses include additional emergency communications capability, additional safety equipment for officers, modular vehicle barrier systems and lodging for state entities while assisting with the World Cup. The level of planning and staffing is exceptional for an event of this type. Collaboration and the capability to communicate across all partners is key the safety of personnel assisting with the event.

2a. Provide an activity measure(s) for the program.

2b. Provide a measure(s) of the program's quality.

2c. Provide a measure(s) of the program's impact.

PROGRAM DESCRIPTION

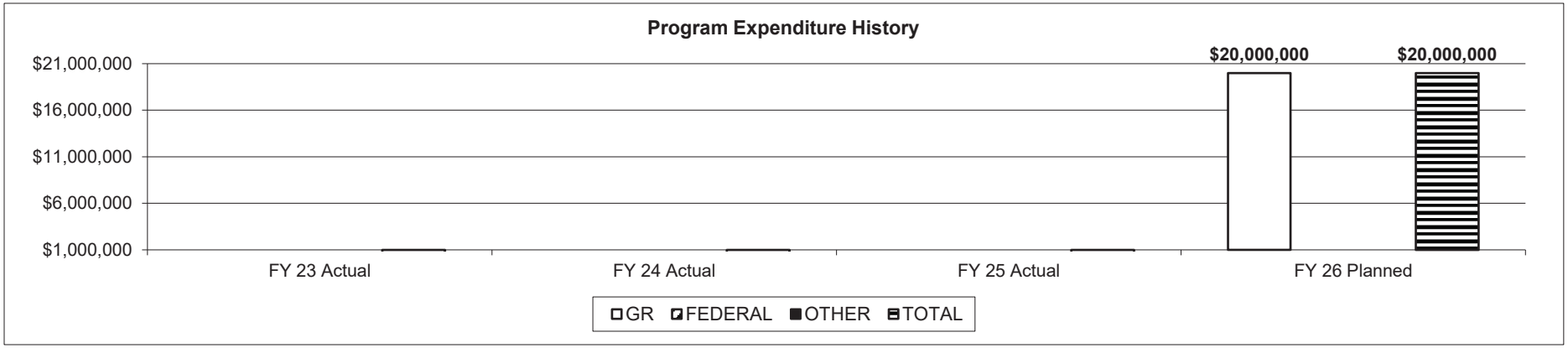
Department of Public Safety **AB Section(s): 8.060**

Program Name: World Cup Safety and Planning

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB 8

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.065**

Program Name: Fentanyl Testing in Wastewater

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

Ensuring a safe Missouri.

1b. What does this program do?

This program test wastewater in high schools and surrounding areas for law enforcement to determine the level of use for fentanyl and other dangerous narcotics. This program was transferred from the Department of Health and Senior Services to the Department of Public Safety in FY 26. DPS was able to amend the existing contract and move it to our department. With the program being new to DPS, there are no measures at this time for the program.

2a. Provide an activity measure(s) for the program.

TBD

2b. Provide a measure(s) of the program's quality.

TBD

2c. Provide a measure(s) of the program's impact.

TBD

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.065**

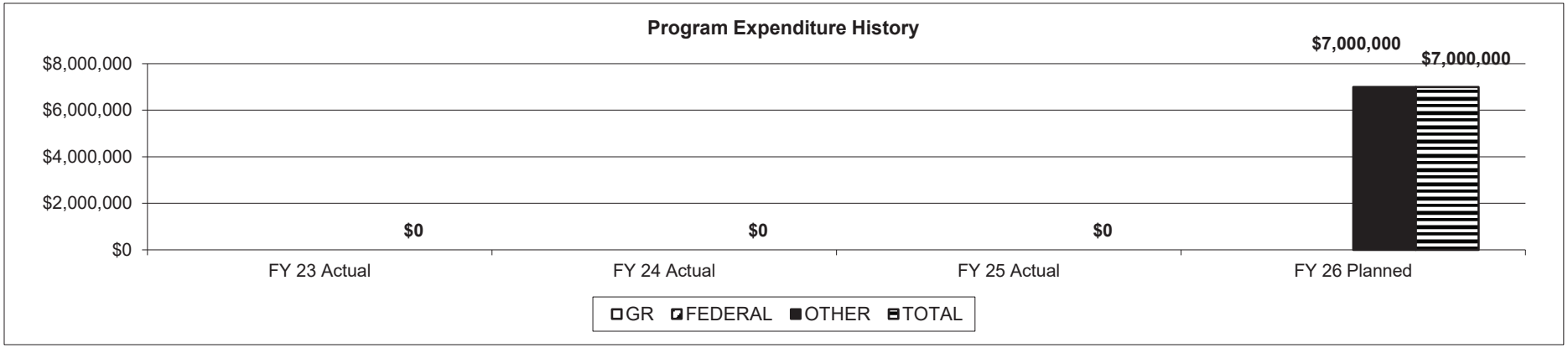
Program Name: Fentanyl Testing in Wastewater

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

TBD

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Opioid Settlement Funds

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB8

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.070**

Program Name: Deputy Sheriff Salary Supplementation Fund

Program is found in the following core budget(s): Deputy Sheriff Salary Supplementation Fund

1a. What strategic priority does this program address?

The Deputy Sheriff Salary Supplementation Fund (DSSSF) program aligns with the DPS workforce development strategic priority by providing resources to eligible Sheriff's offices to supplement salaries of their Deputy Sheriffs.

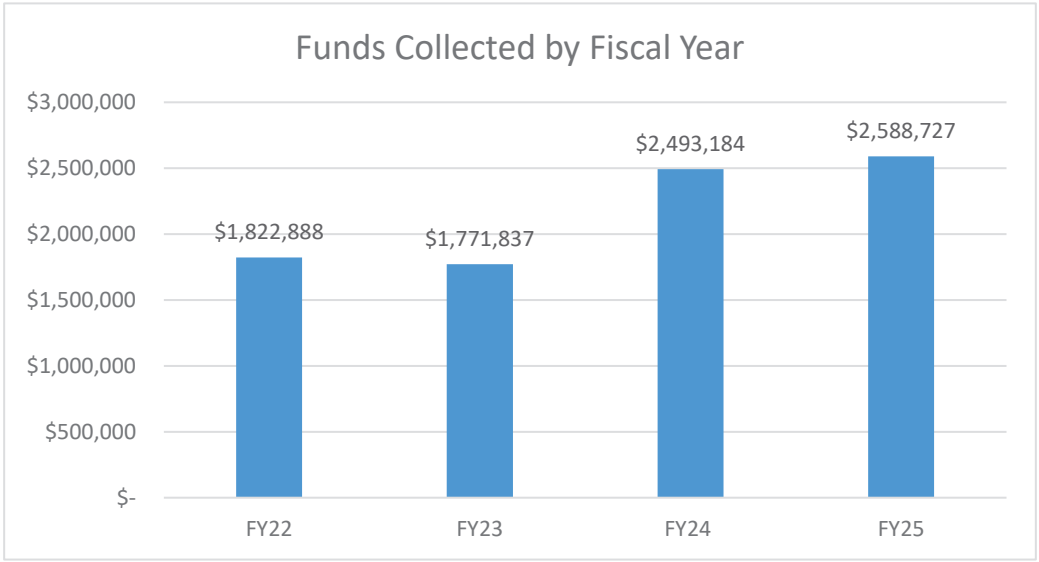
1b. What does this program do?

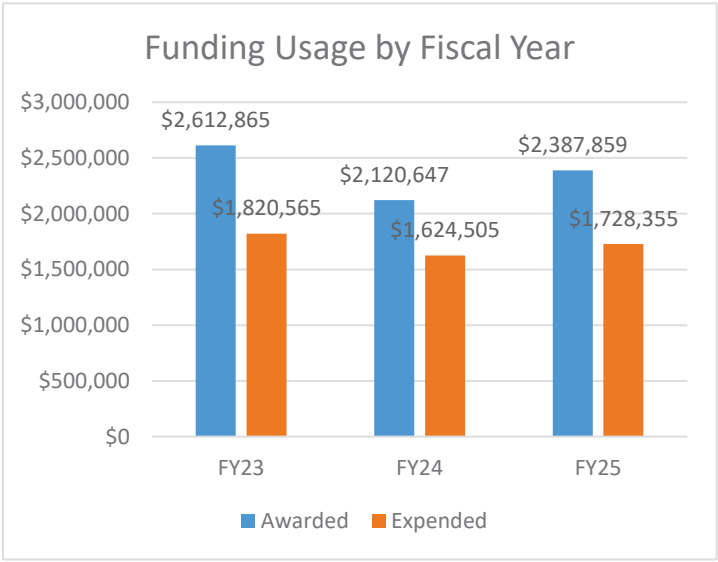
The DSSSF was created pursuant to Section 57.278 RSMo. The DSSSF consists of monies collected from charges for services received by county sheriffs under subsection 4 of Section 57.280 RSMo and deposited into the state treasury. The state treasurer shall be the custodian of the DSSSF, and consequently the monies are deemed state monies.

The DSSSF shall be used solely to supplement the salaries, and employee benefits resulting from such salary increases, of county deputy sheriffs.

The DSSSF program is administered by the Missouri Sheriff Methamphetamine Relief Taskforce (MoSMART) created under Section 650.350 RSMo. Technical assistance through administrative duties is provided to the MoSMART Board by the Missouri Department of Public Safety, Office of the Director, DPS Grants

2a. Provide an activity measure(s) for the program.





PROGRAM DESCRIPTION

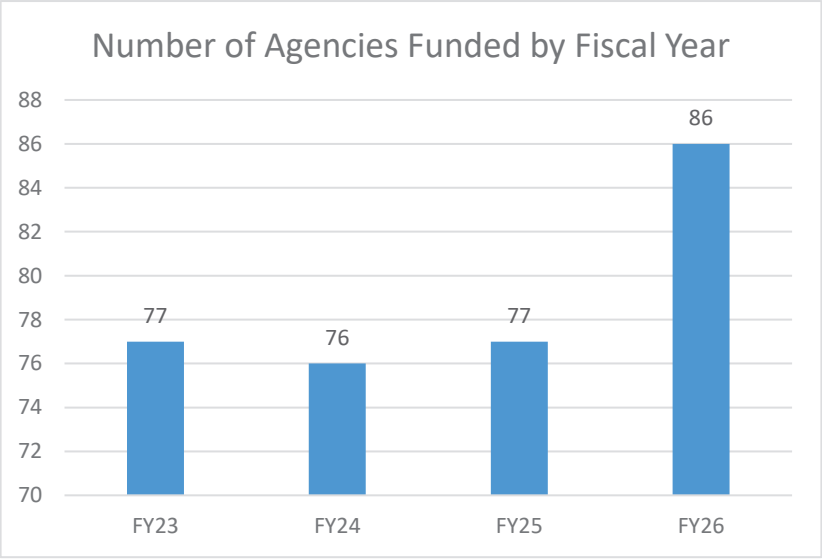
Department: Public Safety **HB Section(s): 8.070**

Program Name: Deputy Sheriff Salary Supplementation Fund

Program is found in the following core budget(s): Deputy Sheriff Salary Supplementation Fund

2b. Provide a measure(s) of the program's quality.

The chart below shows the number of Sheriff's offices that participated between FY23 – FY 26



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.070**

Program Name: Deputy Sheriff Salary Supplementation Fund

Program is found in the following core budget(s): Deputy Sheriff Salary Supplementation Fund

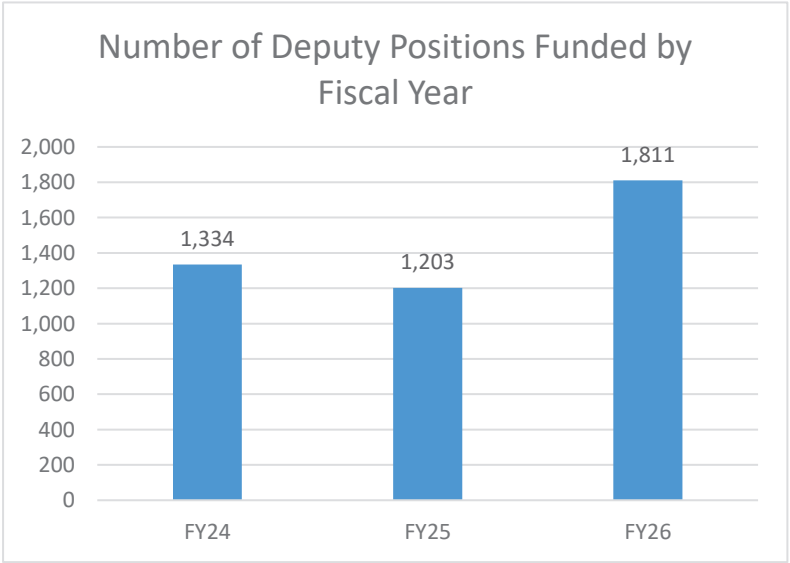
2c. Provide a measure(s) of the program's impact.

FY23 - FY24
Deputies with a salary below $31,300 received a supplement to increase their salary to $32,500
Deputies with a salary of $28,800 - $49,999 received a supplement increase to their salary of $1,200
Maximum supplement $8,500

FY25
Deputies with a salary below $32,500 received a supplement to increase their salary to $34,000
Deputies with a salary of $32,501 - $49,999 received a supplement increase to their salary of $1,200
Maximum supplement $8,500

FY26
Deputies with a salary below $33,000 received a supplement to increase their salary to $35,000
Deputies with a salary of $33,001 - $64,999 received a supplement increase to their salary of $2,000
Maximum supplement $6,400

The table below shows the number of deputy positions that were awarded each year.



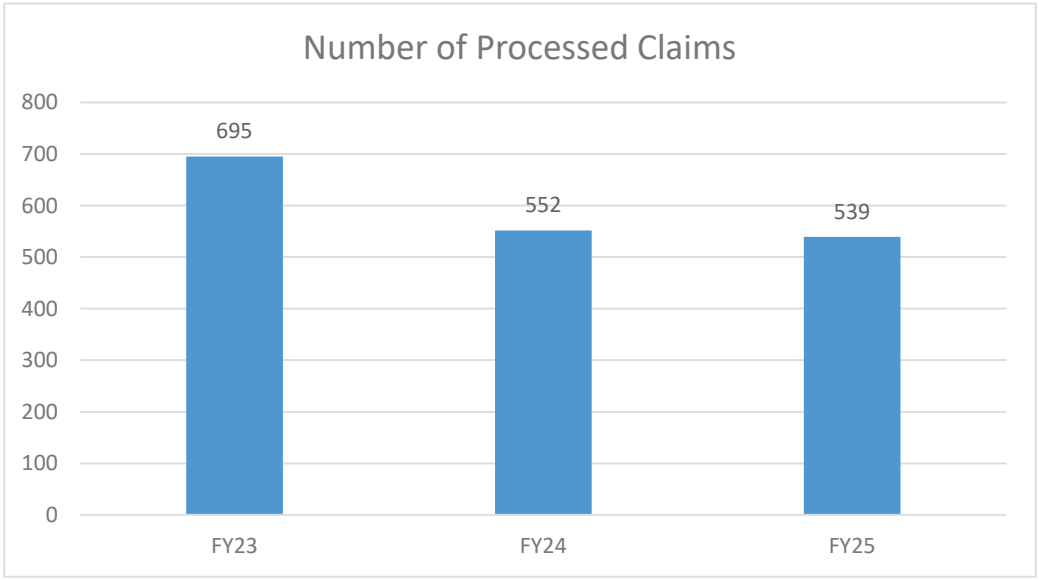
PROGRAM DESCRIPTION

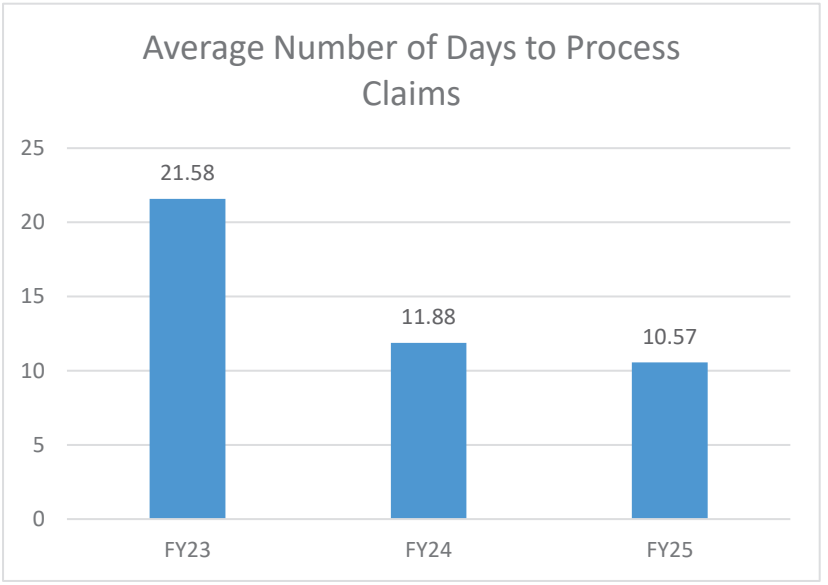
Department: Public Safety **HB Section(s): 8.070**

Program Name: Deputy Sheriff Salary Supplementation Fund

Program is found in the following core budget(s): Deputy Sheriff Salary Supplementation Fund

2d. Provide a measure(s) of the program's efficiency.





Due to changes in procedure to decrease the extra work for the local agencies they are no longer required to submit claims monthly this has led to a decrease in the number of claims submitted per year

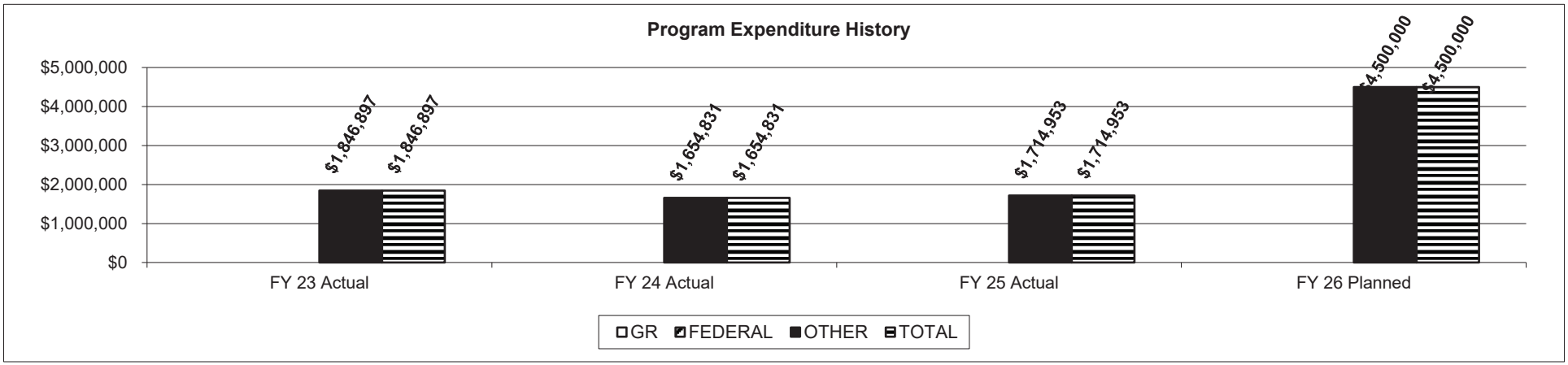
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.070**

Program Name: Deputy Sheriff Salary Supplementation Fund

Program is found in the following core budget(s): Deputy Sheriff Salary Supplementation Fund

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Fees collected by Sheriff's offices for service of any summons, writ, subpoena, or other order of the court.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 57.278 RSMo, Section 57.280 RSMo

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.070**

Program Name: Operation Relentless Pursuit

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

Making a safer Missouri.

1b. What does this program do?

Operation Relentless Pursuit (ORP) was established by Governor Kehoe in January 2025 by Executive Order 25-02 as part of the Safer Missouri initiative. ORP is a regional anti-crime effort that emphasizes intelligence-led policing and cross-jurisdiction collaboration to apprehend the most dangerous fugitive felons. These funds go towards salaries of dedicated deputy sheriffs in 9 regional locations, as well as funds for equipment and overtime.

2a. Provide an activity measure(s) for the program.

With a total of 18 troopers and deputies dedicated to ORP, the level of participation across the state for this project beyond these officers has been successful. Over 24 sheriffs' offices, 11 police departments and the US Marshals Service have also participated in these arrest beyond those dedicated to the project.

2b. Provide a measure(s) of the program's quality.

Collaboration and partnerships between local and state law enforcement with this program have proven to be valuable to the protection of the state and its citizens.

2c. Provide a measure(s) of the program's impact.

In less than 9 months, the teams working on the ORP Program has 712 arrest, 1,231 warrants cleared, 50 firearms seized.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.070**

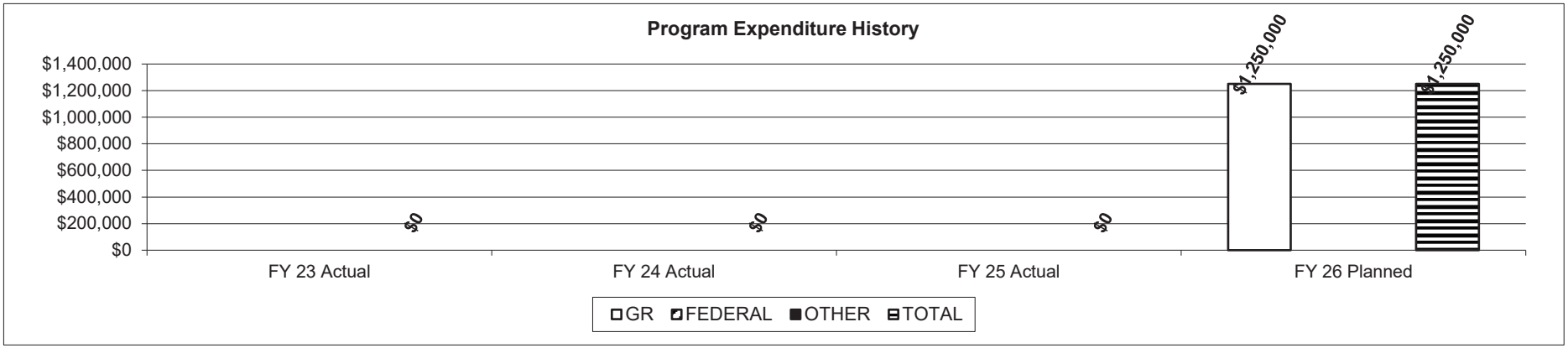
Program Name: Operation Relentless Pursuit

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

There are nine regional ORP teams of MSHP and a local deputy sheriff. The return on investment for the program to remove fugitives is minimal compared to the danger to the citizens of Missouri for these people not to be detained.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Executive Order 25-02

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.075**

Program Name: State Cyber Crime Grant (SCCG)

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The State Cyber Crime Grant (SCCG) aligns with the Department of Public Safety (DPS) strategic priority of strengthening communities by combating internet sex crimes against children.

1b. What does this program do?

The SCCG program issues grants to multi-jurisdictional cyber-crime task forces. Funds are awarded to state and local law enforcement task forces to identify, combat, and prevent internet sex crimes against children to include, but not limited to, child pornography, child solicitation/enticement, sexual exploitation of a minor, child trafficking, child prostitution, child molestation, sexual abuse of a child, and statutory rape/sodomy of a child. The goal is to improve public safety through investigations, forensics, and education/prevention. The grant awards cover a one-year project period (July 1 - May 31).

NOTE: The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services.

2a. Provide an activity measure(s) for the program.

Measure: Make grant funding available to the cyber task forces that exist in Missouri

Base Target: Support the existing cyber task forces that request funding

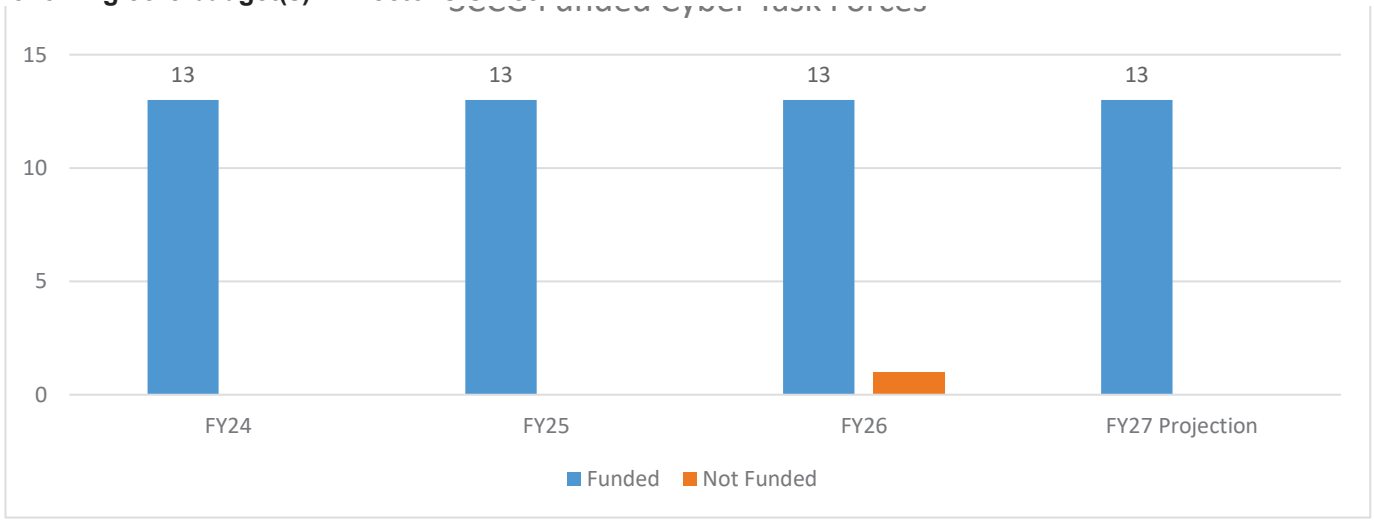
Stretch Target: Explore areas of consolidation and/or expansion to ensure effective coverage of the entire state

SCCG Funded Cyber Task Forces

Department: Public Safety **HB Section(s): 8.075**

Program Name: State Cyber Crime Grant (SCCG)

Program is found in the following core budget(s): Director's Office



2b. Provide a measure(s) of the program's quality.

DPS works to ensure all SCCG-funded cyber task forces possess the minimum level of training to perform cyber investigations and forensics, have policies and procedures to ensure efficient and effective operational activities, and proactively engages the public to bring better awareness to the subject of internet sex crimes against children. All SCCG-funded cyber task forces continue work towards compliance or exceed the minimum training standards. Compliance will continue to be an incentive to receive maximum funding going forward.

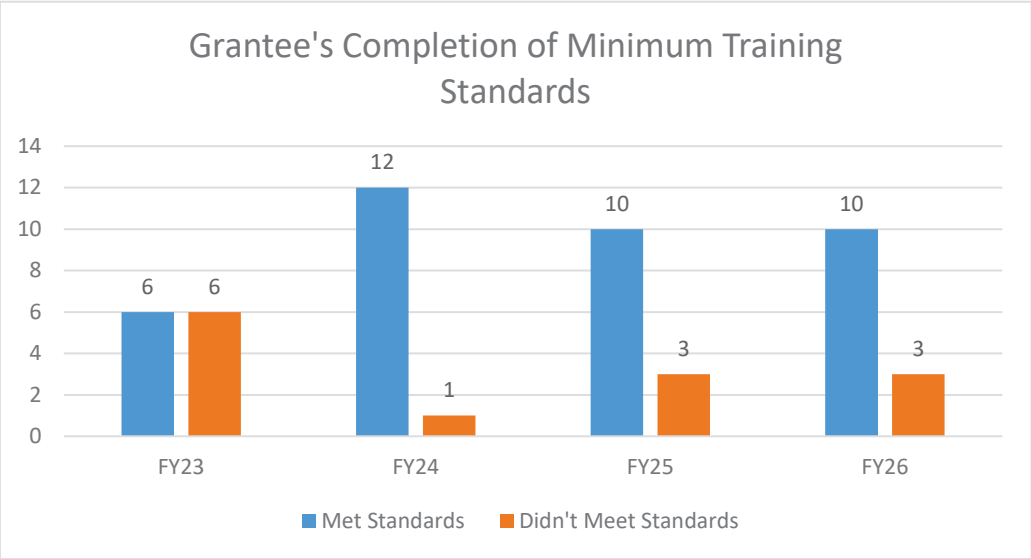
Measure: Compliance with goals and objectives established for all cyber task forces
Base Target: 100% compliance
Stretch Target: Continue 100% compliance for all new and continuing projects

Department: Public Safety **HB Section(s): 8.075**

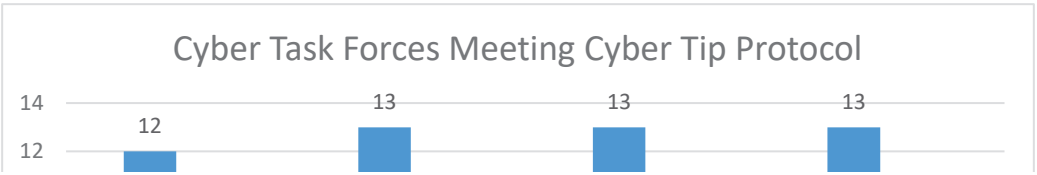
Program Name: State Cyber Crime Grant (SCCG)

Program is found in the following core budget(s): Director's Office

Stretch Target: Continue 100% compliance for all new and continuing projects



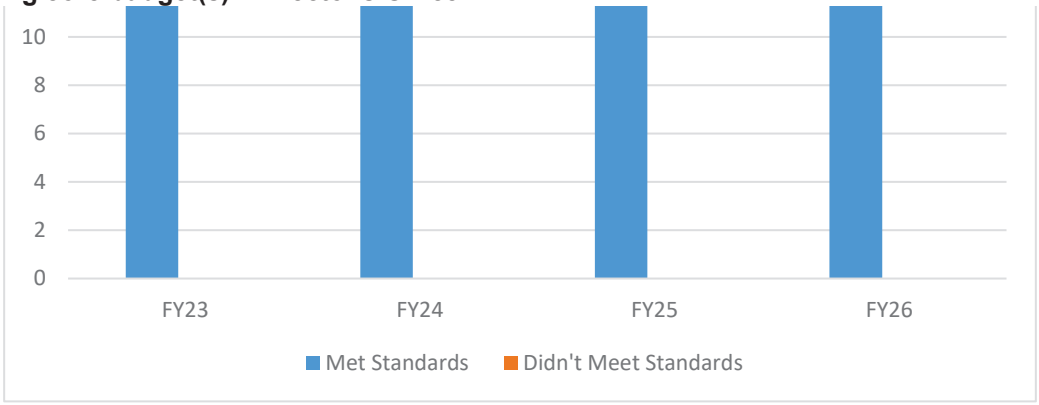
NOTE: Minimum training standards include: 1) completion of the online "ICAC Program Operation and Investigative Standards" course and 2) completion of competency courses to be a field investigator, mobile device extractor, online investigator, mobile forensic examiner, and/or computer forensic examiner.



Department: Public Safety **HB Section(s): 8.075**

Program Name: State Cyber Crime Grant (SCCG)

Program is found in the following core budget(s): Director's Office

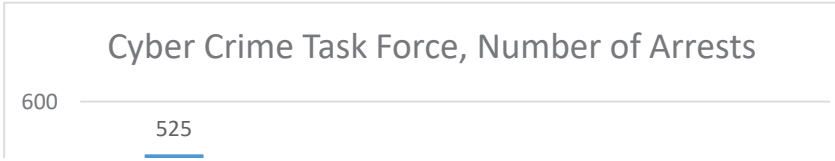


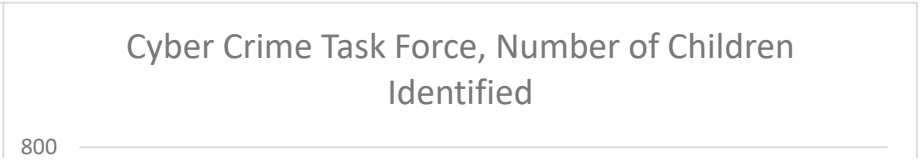
NOTE: A cyber tip handling protocol details the approximate timeframe, triaging system, and follow-up involved for handling cyber tips. Cyber tips are received by the cyber task forces from the National Center for Missing and Exploited Children (NCMEC) and require investigative action thereafter. The subject/substance of the cyber tip dictates the urgency of the cyber tips handling (e.g. child in immediate danger) so cyber task forces need a protocol in place that directs how they will manage these submissions. NCMEC requires feedback following submission.

2c. Provide a measure(s) of the program's impact.

Realistically, internet sex crimes against children is not a problem that will be eradicated. Rather, as a result of the program quality measures, the hope is to further identify Internet sex crimes against children that are occurring and to prevent further internet sex crimes against children from occurring. This can be achieved (in part) through the arrest of perpetrators and the identification, and subsequent protection, of child victims. This can also be achieved (in part) through education/training to businesses, general public/civic organizations, law enforcement agencies, public events, schools, etc.

Measure: Number of arrests made, number of child victims identified, and number of attendees at education programs/presentations
Base Target: Make as many arrests as possible, identify as many child victims as possible, and educate as many persons as possible (it should never be the target to increase or decrease these numbers because neither an increase nor a decrease is indicative of the problem that exists)
Stretch Target: Make as many arrests as possible, identify as many child victims as possible, and educate as many persons as possible (it should never be the target to increase or decrease these numbers because neither an increase nor a decrease is indicative of the problem that exists)



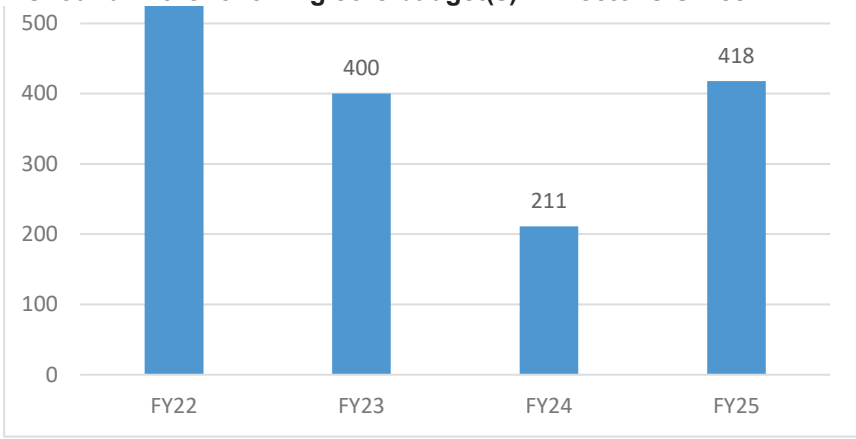


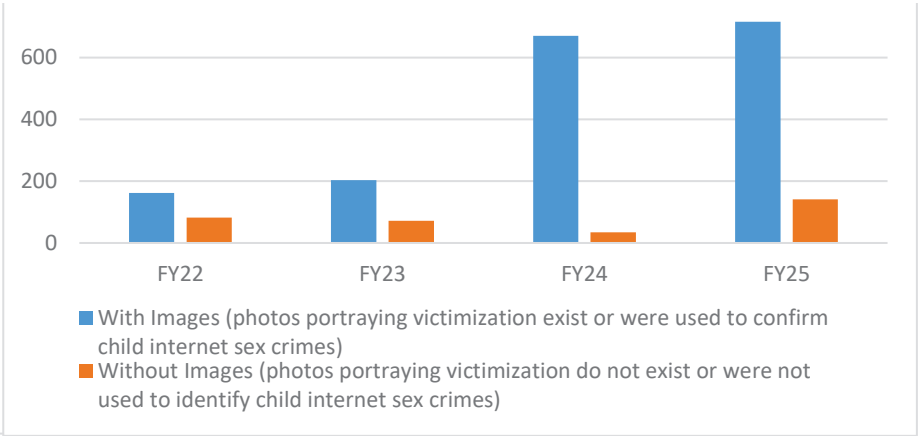
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.075**

Program Name: State Cyber Crime Grant (SCCG)

Program is found in the following core budget(s): Director's Office



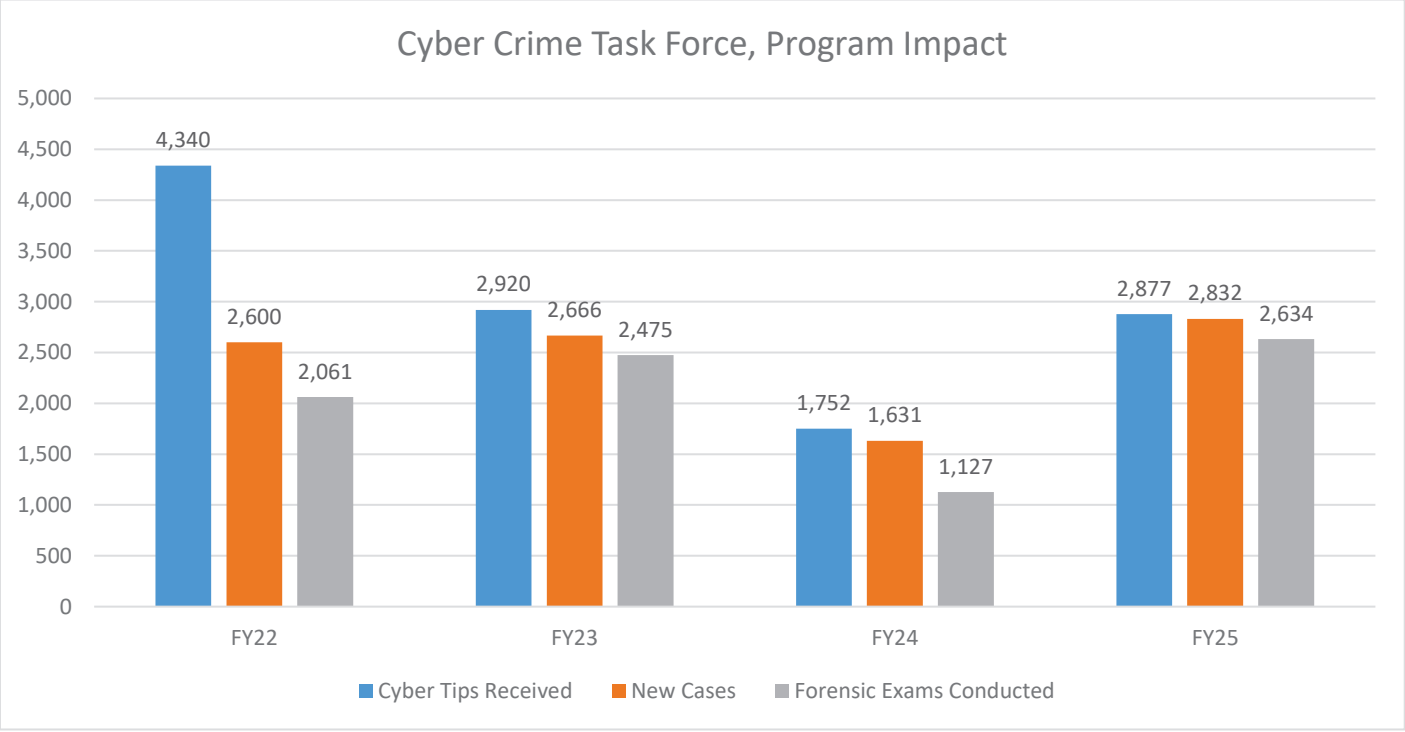


Each case presents unique circumstances. The statistics below show that while the caseloads may be stable, the evidence involved in the cases is growing, which depicts the growing victimization that is occurring within Missouri with each individual case.

Measure: Number of cyber tips received, number of new cases opened, number of forensic examinations completed on computers, media devices and cell phones.
Base Target: Open as many new cases as possible following receipt of a cyber-tip and/or proactive investigations and perform examinations to identify the evidence in order to proceed with the investigation (it should never be the target to increase or decrease these numbers because neither an increase nor a

decrease is a clear indicator of the problem that exists).

Stretch Target: Open as many new cases as possible following receipt of a cyber-tip and/or proactive investigations and perform examinations to identify the evidence in order to proceed with the investigation (it should never be the target to increase or decrease these numbers because neither an increase nor a decrease is a clear indicator of the problem that exists).



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.075**

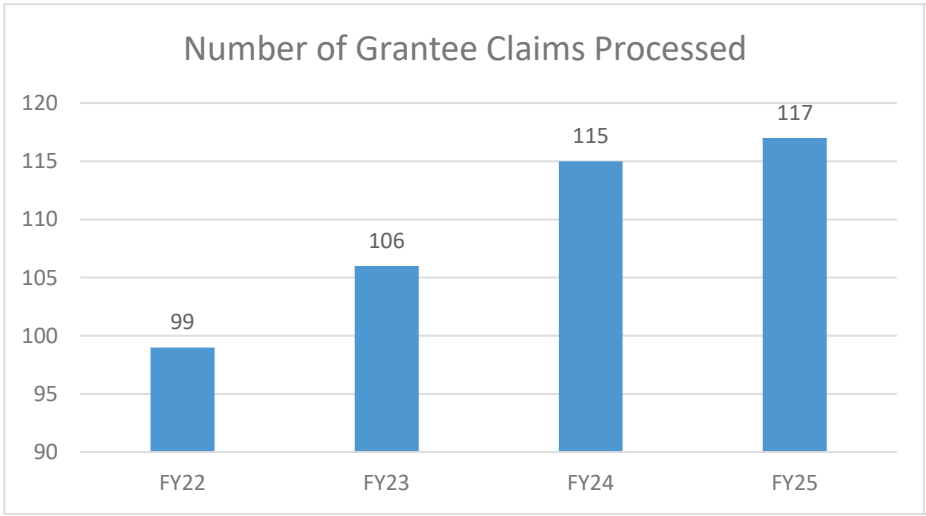
Program Name: State Cyber Crime Grant (SCCG)

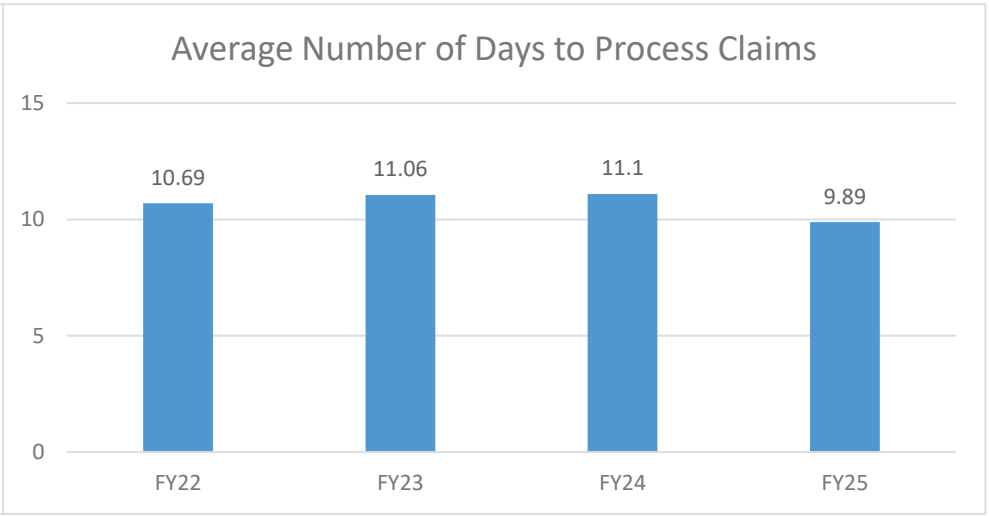
Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

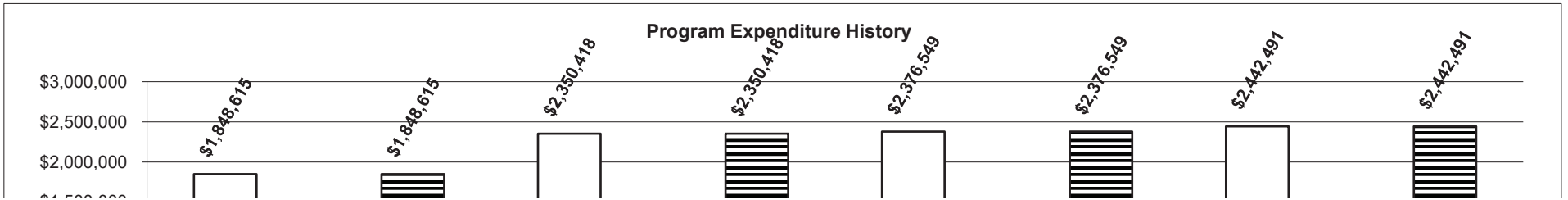
The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services. The following measures are part of the grant administrative process.

Measure: Number of grantee claims processed throughout the grant cycle, average number of days to process claims
Base Target: Process all claims submitted during the grant cycle
Stretch Target: Decrease average number of days to process claims to 20 days





3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*

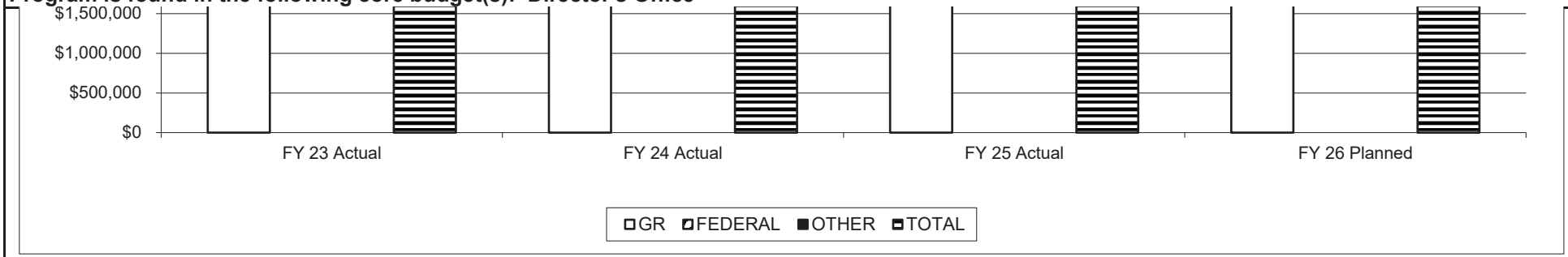


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.075**

Program Name: State Cyber Crime Grant (SCCG)

Program is found in the following core budget(s): Director's Office



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB Section 08.025

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.080**

Program Name: Public Safety Officers Line of Duty Death (LODD)

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The Public Safety Officers Line of Duty Death (LODD), also known as “The Fallen Program,” aligns with the DPS Workforce Development strategic priority by promoting and supporting the well-being of planners, responders and caregivers involved in public safety officers killed in the line of duty, and by providing resources to mission focused teams.

1b. What does this program do?

The Department of Public Safety administers financial assistance to the spouses, children, other dependents, and in certain instances, the parent(s) of Missouri law enforcement officers, paramedics, emergency medical technicians, corrections officers, and firefighters who have lost their lives performing their duties. Deaths from natural causes, illnesses, or injuries are outside the program's scope.

2a. Provide an activity measure(s) for the program.

Activity is based on the number of eligible fallen public safety workers. DPS communicates with the point of contact from the fallen public safety worker’s former department/agency to explain The Fallen Program benefits available.

2b. Provide a measure(s) of the program's quality.

Prior to any funds being disbursed, a Line of Duty Death Statement from the fallen public safety worker’s former employer must be received by DPS. The order of priority for benefit disbursement is generally as follows: Spouse, children, other dependents, or in certain instances, the parent(s) of the fallen public safety officer. The DPS Director retains discretion to award benefits to any eligible survivor.

2c. Provide a measure(s) of the program's impact.

The impact of the benefit spans the entire state, as it applies to any public safety worker meeting the criteria detailed above; provided a Line of Duty Death Statement is received by DPS.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.080**

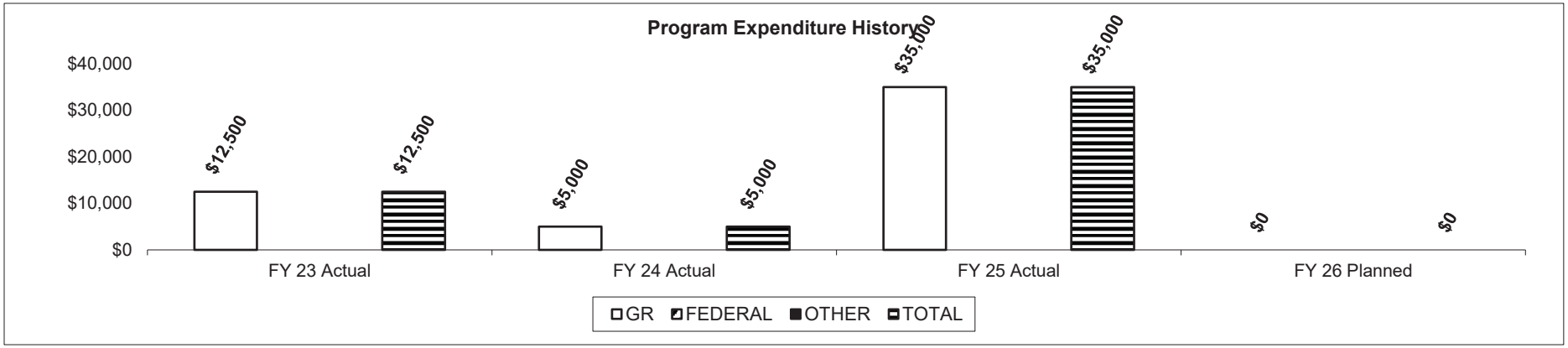
Program Name: Public Safety Officers Line of Duty Death (LODD)

Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

Within 30 days of confirming the public safety officer's death was in the line of duty, a payment in the amount $2,500 is mailed to the eligible survivor(s).

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB 8.080

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.085**

Program Name: State Services to Victims Fund (SSVF)

Program is found in the following core budget(s): Director's Office

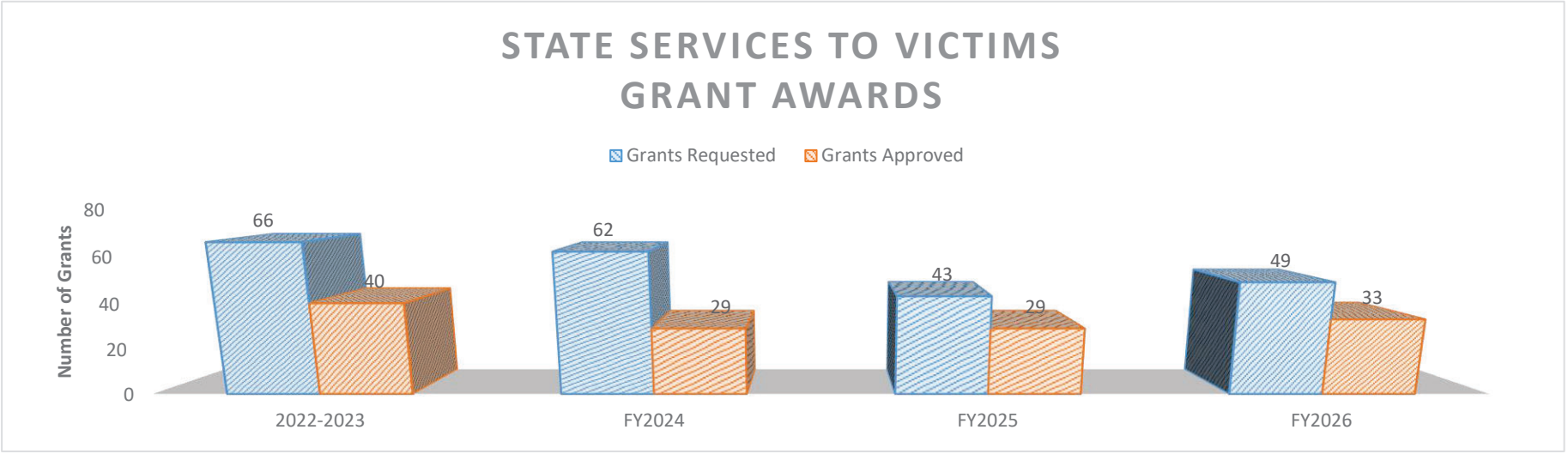
1a. What strategic priority does this program address?

The Missouri Office for Victims of Crime administers the State Services to Victims Fund (SSVF) to protect and support Missouri citizens who have been victims of violent crime.

1b. What does this program do?

The SSVF is state funding dedicated to the provision of direct intervention and related assistance for victims of violent crime. The SSVF grant program funds are awarded to local public and private agencies in four purpose areas: Direct Services, Emergency Services, Crisis Intervention Services and Victim Advocacy. In addition to the specific purpose areas, awarded agencies may utilize SSVF funds for educational and informational services to the public about the availability of services for victims of crime which are designed to alleviate the results of criminal acts.

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

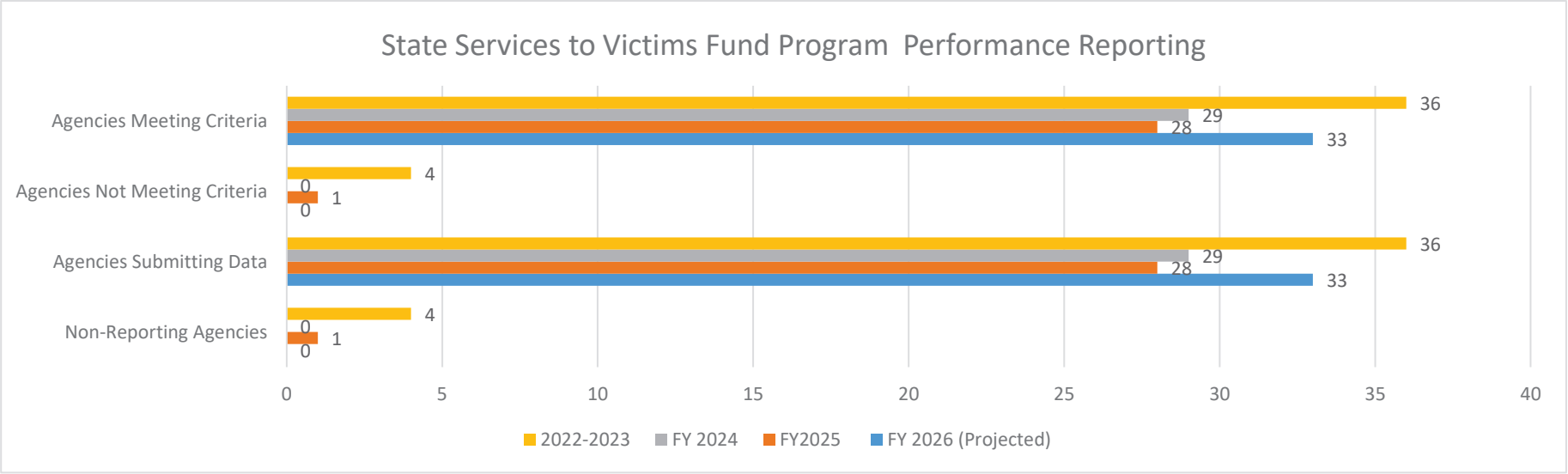
Department: Public Safety **HB Section(s): 8.085**

Program Name: State Services to Victims Fund (SSVF)

Program is found in the following core budget(s): Director's Office

Awards are based on availability of funds and the number of applicants meeting specific eligibility requirements. Following a thorough review by OVC staff to verify adherence with program guidelines, funds are typically awarded for a period of one calendar. The actual amount and availability of funds for the SSVF depends upon appropriations provided by the General Assembly for each fiscal year, and upon the amount of monies collected and deposited into the SSVF established under section 595.100, RSMo. Per section 595.045 the source of the monies collected for SSVF is a court cost, assessed in any court in the state (including juvenile court), for violation of criminal or traffic laws of the state, including infractions and violations of a municipal or ordinance.

2b. Provide a measure(s) of the program's quality.



Agencies funded by SSVF are required to submit detailed data related to their awards. Subrecipient activity is measured annually by performance reports submitted to DPS-OVC at the end of each performance period. These reports are thoroughly reviewed by OVC staff.

PROGRAM DESCRIPTION

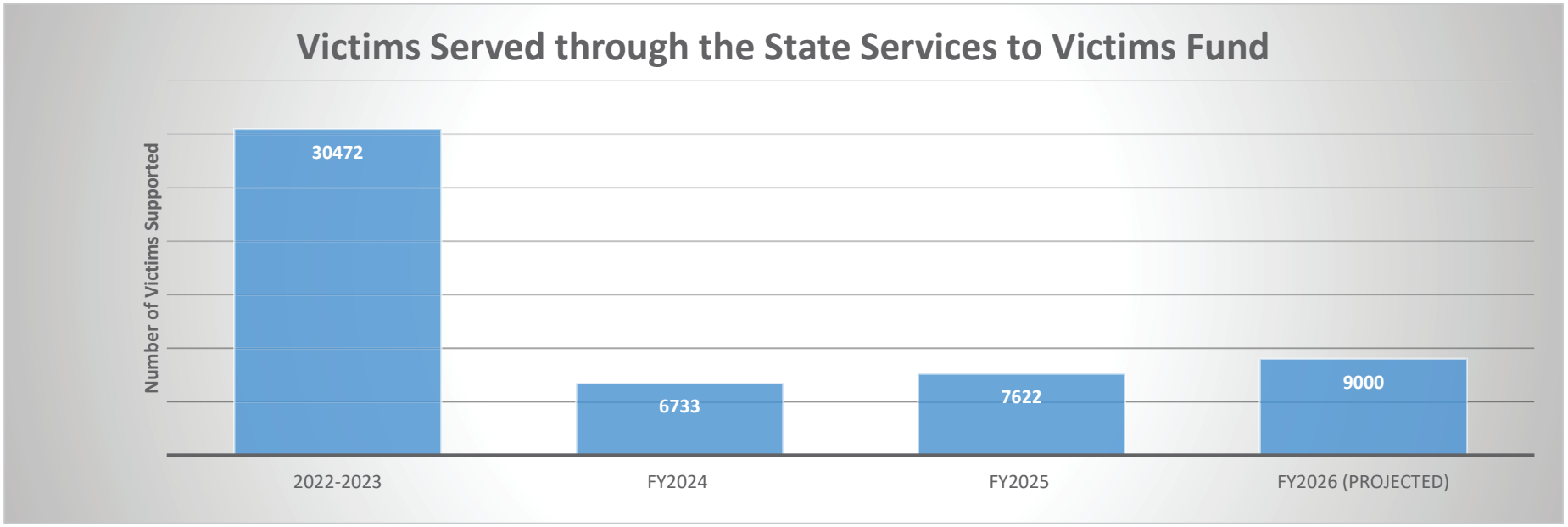
Department: Public Safety **HB Section(s): 8.085**

Program Name: State Services to Victims Fund (SSVF)

Program is found in the following core budget(s): Director's Office

2c. Provide a measure(s) of the program's impact.

The SSVF funds increase the capacity of local service providers to meet a wide range of crime victim needs. Victims served by SSVF supported agencies may receive a single service or ongoing services. Services can range from a one-time hotline response/crisis intervention service to more complex ongoing services such as outpatient therapy/counseling. Other services might include legal assistance such as custody/visitation orders or assistance in filing orders of protection. Ultimately, SSVF funds assist agencies in providing direct services, emergency services, crisis intervention/counseling services, and victim advocacy. While the chart below indicates the number of recipients who received services, the impact of SSVF supported programs reach beyond the victim served. Families of victims served who share in the trauma of victimization also benefit from SSVF services.



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.085**

Program Name: State Services to Victims Fund (SSVF)

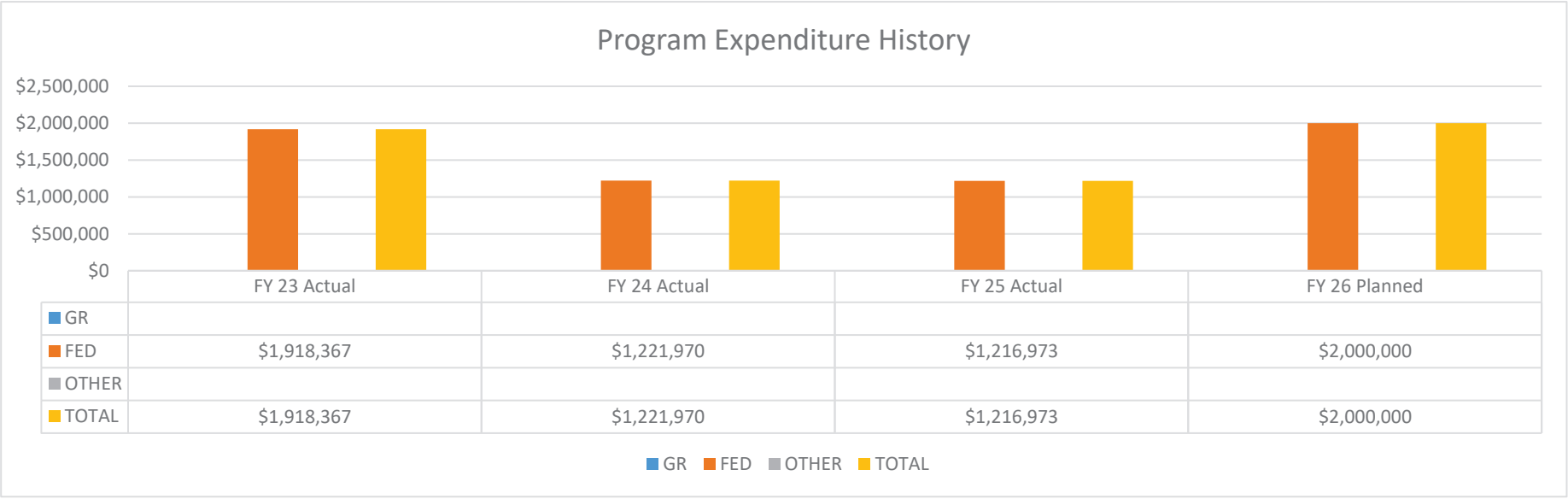
Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

The OVC ensures the funds are distributed to eligible local agencies that comply with service standards and guidelines specifically related to crime victim services. Victims with access to SSVF supported programs receive services in the following areas:

–Direct Services (physical services to a victim of crime including, but not limited to, transportation, funeral arrangements, child care, emergency food, clothing, shelter, notification and information);
–Emergency Services (services provided within thirty days to alleviate the immediate effects of the criminal act or offense);
–Crisis Intervention Counseling Services (services to reduce psychological trauma where victimization occurs); and
–Victim Advocacy (services to assist the victim of a crime and his/her dependents in acquiring services from other state and community resources).

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



	FY 23 Actual	FY 24 Actual	FY 25 Actual	FY 26 Planned
GR				
FED	$1,918,367	$1,221,970	$1,216,973	$2,000,000
OTHER				
TOTAL	$1,918,367	$1,221,970	$1,216,973	$2,000,000

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.085**

Program Name: State Services to Victims Fund (SSVF)

Program is found in the following core budget(s): Director's Office

4. What are the sources of the "Other " funds?

$7.50 court cost surcharge assessed in all criminal cases.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The state's initial victim assistance program was established by the Missouri General Assembly under the auspices of the Department of Public Safety with the adoption of Section 595.050, RSMo in 1981. With the passage of Section 595.100, RSMo (1988), the State Services to Victims Fund (SSVF) was established. The SSVF consists of money collected pursuant to section 595.045, RSMo. Upon appropriation, this money shall be used solely for the administration of contracts for services to victims of crime pursuant to sections 595.050, 595.055, and 595.105, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.090**

Program Name: Office for Victims of Crime-Sexual Assault Services Prgm (SASP)

Program is found in the following core budget(s): Director's Office

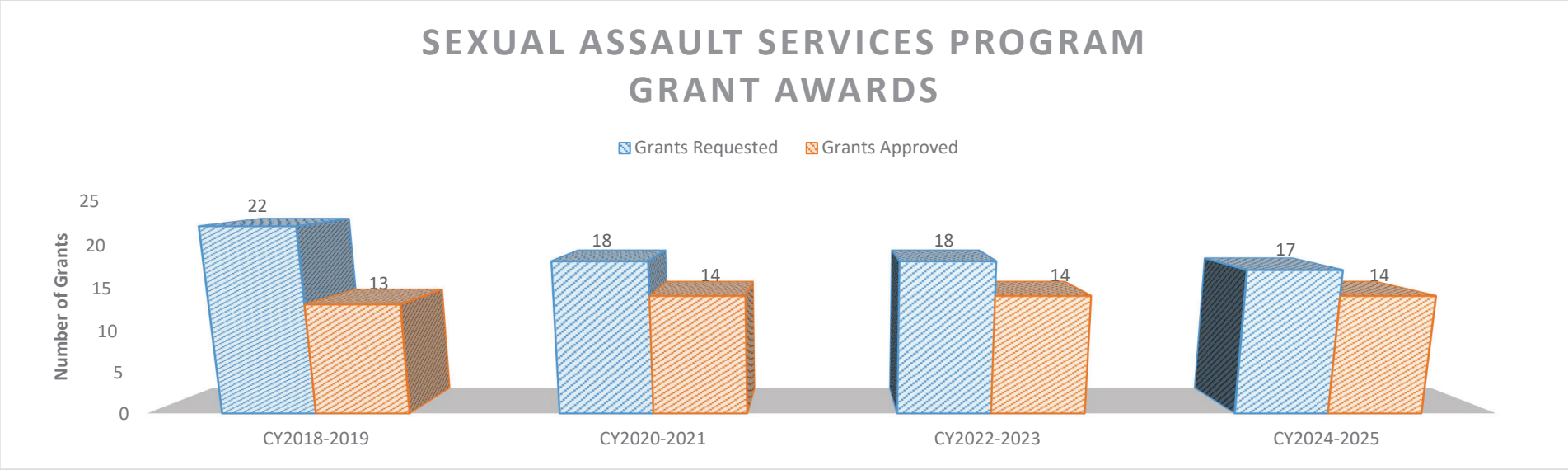
1a. What strategic priority does this program address?

The Office for Victims of Crime administers federal Sexual Assault Services Program (SASP) funding to protect and support Missouri citizens who have been victims of violent crimes.

1b. What does this program do?

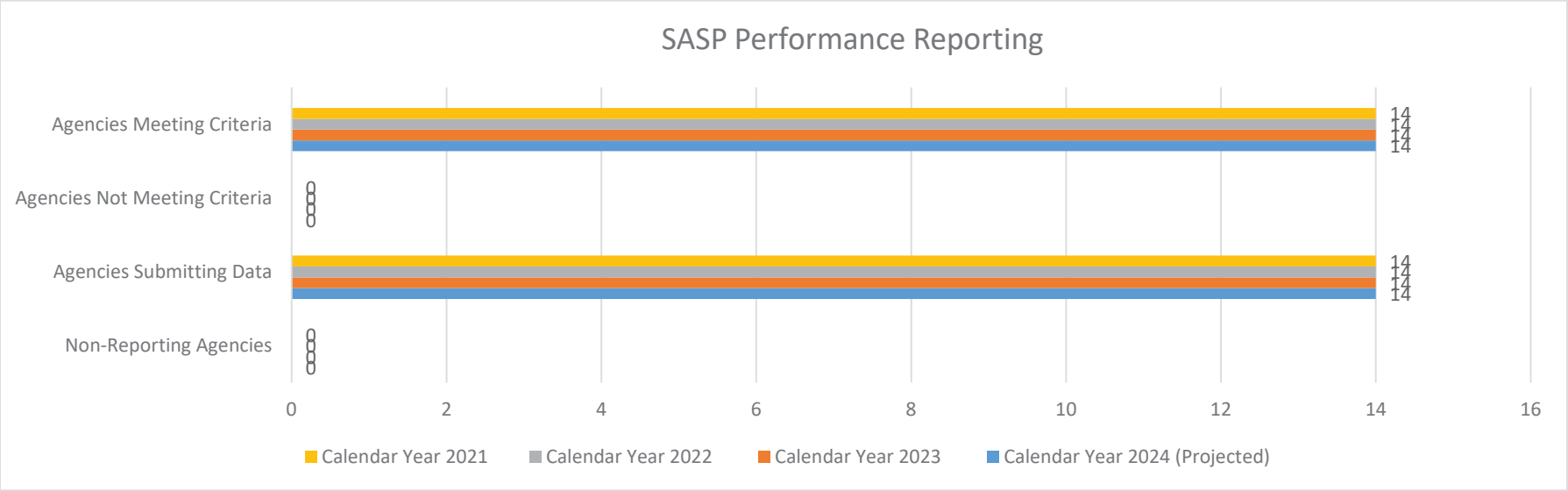
The SASP is federal funding dedicated to the provision of direct intervention and related assistance for victims of sexual assault. SASP Formula Grant Program funds are passed through to local agencies in support of rape crisis centers and other non-profit, non-governmental organizations or tribal programs that provide services, direct intervention, and other closely related assistance to victims of sexual assault. Funds provided through SASP are designed to supplement other funding sources that address sexual assault at the state and territorial level.

2a. Provide an activity measure(s) for the program.



Awards are based on availability of funds and the number of applicants meeting specific eligibility requirements. Following a thorough review by OVC staff to verify adherence with applicable federal guidelines, funds are awarded for a period of two calendar years to non-profit, non-governmental organizations or tribal programs that provide sexual assault services to Missouri citizens.

2b. Provide a measure(s) of the program's quality.



Agencies funded by SASP are mandated by the federal award to submit detailed data related to their awards. Subrecipient activity is measured annually by performance reports that they submit at the end of each calendar year. These reports are thoroughly reviewed by OVC staff and submitted to the federal funding agency. To date, all programs have completed their annual performance reports.

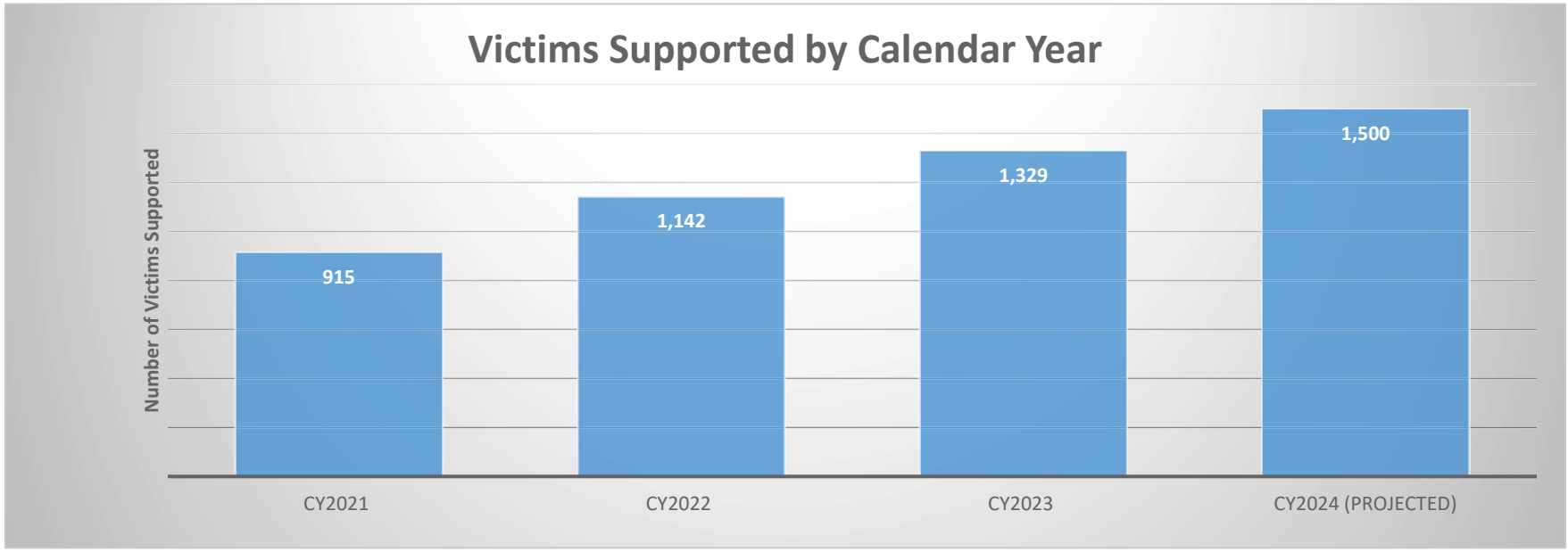
Department: Department of Public Safety **HB Section(s): 8.090**

Program Name: Office for Victims of Crime-Sexual Assault Services Prgm (SASP)

Program is found in the following core budget(s): Director's Office

2c. Provide a measure(s) of the program's impact.

The SASP funds increase the capacity to serve victims of crime, including vulnerable and underserved populations, through a network of subrecipients. While the chart below indicates the number of recipients who received services, the benefits of SASP supported programs have a much farther reach. Also benefitting from SASP programs are the immediate family members of the victims (i.e., children, caregivers, other family members) who share the trauma.



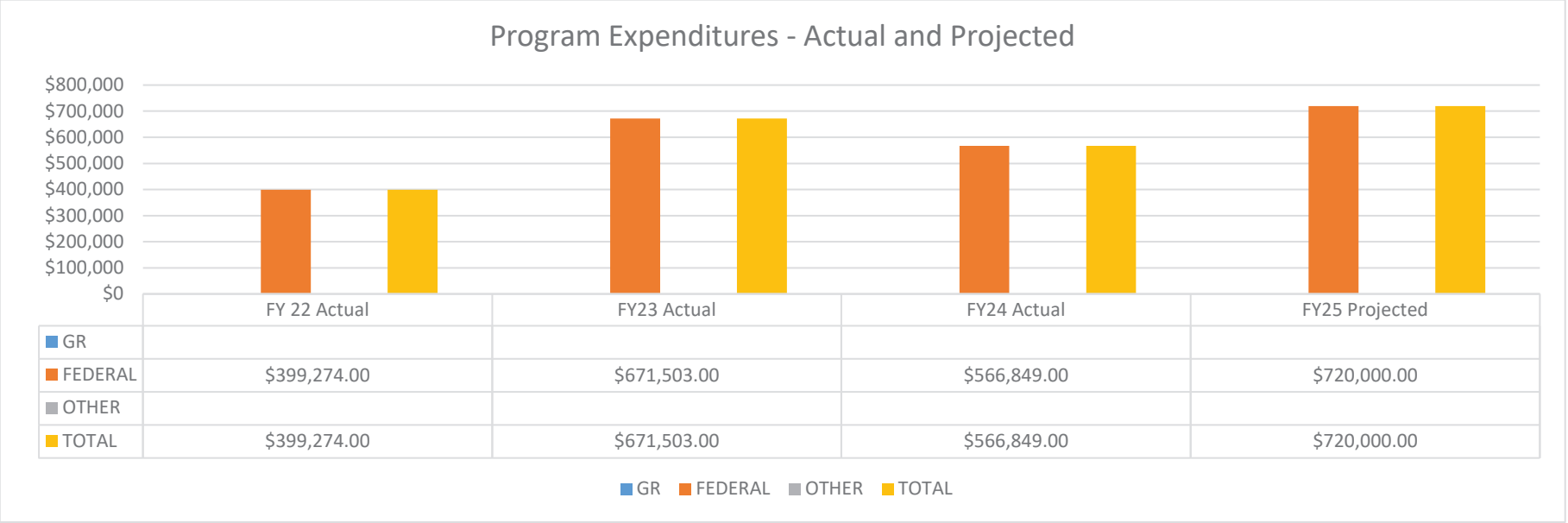
2d. Provide a measure(s) of the program's efficiency.

The OVC ensures the funds are distributed to non-profit agencies for intervention, advocacy, and accompaniment (e.g., court, medical facilities, police departments, etc.), support services, and related assistance to:

- Adult, youth, and child victims of sexual assault;
- Family and household members of such victims; and
- Those collaterally affected by the victimization (e.g., friends, coworkers, classmates), ***except*** for the perpetrator of such victimization.

Through the SASP grant for the three year reporting period the state expended $1,441,317 to assist and support victims of sexual assault in Missouri. OVC staff continue to ensure that each sub-recipient is delivering services to victims and remains compliant with the applicable federal guidelines for which they are receiving funds.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



	FY 22 Actual	FY23 Actual	FY24 Actual	FY25 Projected
GR				
FEDERAL	$399,274.00	$671,503.00	$566,849.00	$720,000.00
OTHER				
TOTAL	$399,274.00	$671,503.00	$566,849.00	$720,000.00

PROGRAM DESCRIPTION	
Department: Department of Public Safety	**HB Section(s): 8.090**
Program Name: Office for Victims of Crime-Sexual Assault Services Prgm (SASP)	
Program is found in the following core budget(s): Director's Office	

4. What are the sources of the "Other" funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

This program is authorized by 34 U.S.C. §12511. The Sexual Assault Services Formula Program (SAS Formula Program) was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005, as amended by the technical amendments to that act, and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. CFDA 16.017

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.090**

Program Name: Office for Victims of Crime-STOP Violence Against Women (VAWA)

Program is found in the following core budget(s):

1a. What strategic priority does this program address?

The Office for Victims of Crime Unit, through federal Violence Against Women Act (VAWA) funding, protects and supports Missouri citizens who have been victims of violent crimes.

1b. What does this program do?

The federal VAWA program encourages the development and implementation of effective, victim-centered, strategies for law enforcement agencies, prosecutors, and courts to address violent crimes against women. Additionally, the VAWA program encourages the development and enhancement of victim services in cases involving violent crimes against women. VAWA funding is passed through to local and statewide entities to increase intervention, advocacy, accompaniment, support services, related assistance for adult, youth, and child victims of sexual assault; family and household members of victims; and those collaterally affected by the victimization, except for the perpetrator of such victimization.

2a. Provide an activity measure(s) for the program.

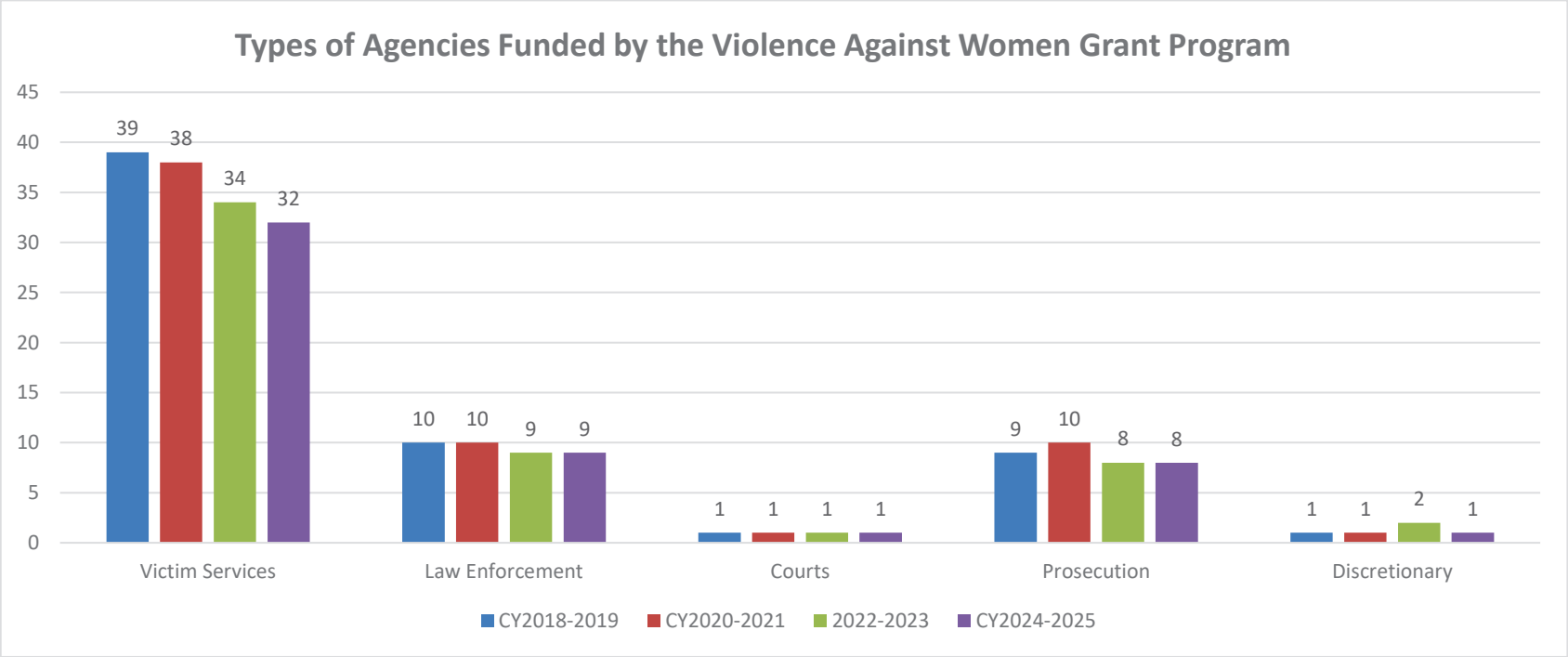
VAWA funding is passed through to agencies within the following four (4) domains to ensure victims are served from a comprehensive system of service providers: victim services providers/culturally specific, law enforcement, courts, and prosecution. Additionally, up to 15% of VAWA funds are discretionary. To ensure the state meets the needs of its citizens, additional funding may be allocated to any of the four domains or toward a project that would not otherwise be funded.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.090**

Program Name: Office for Victims of Crime-STOP Violence Against Women (VAWA)

Program is found in the following core budget(s):



2b. Provide a measure(s) of the program's quality.

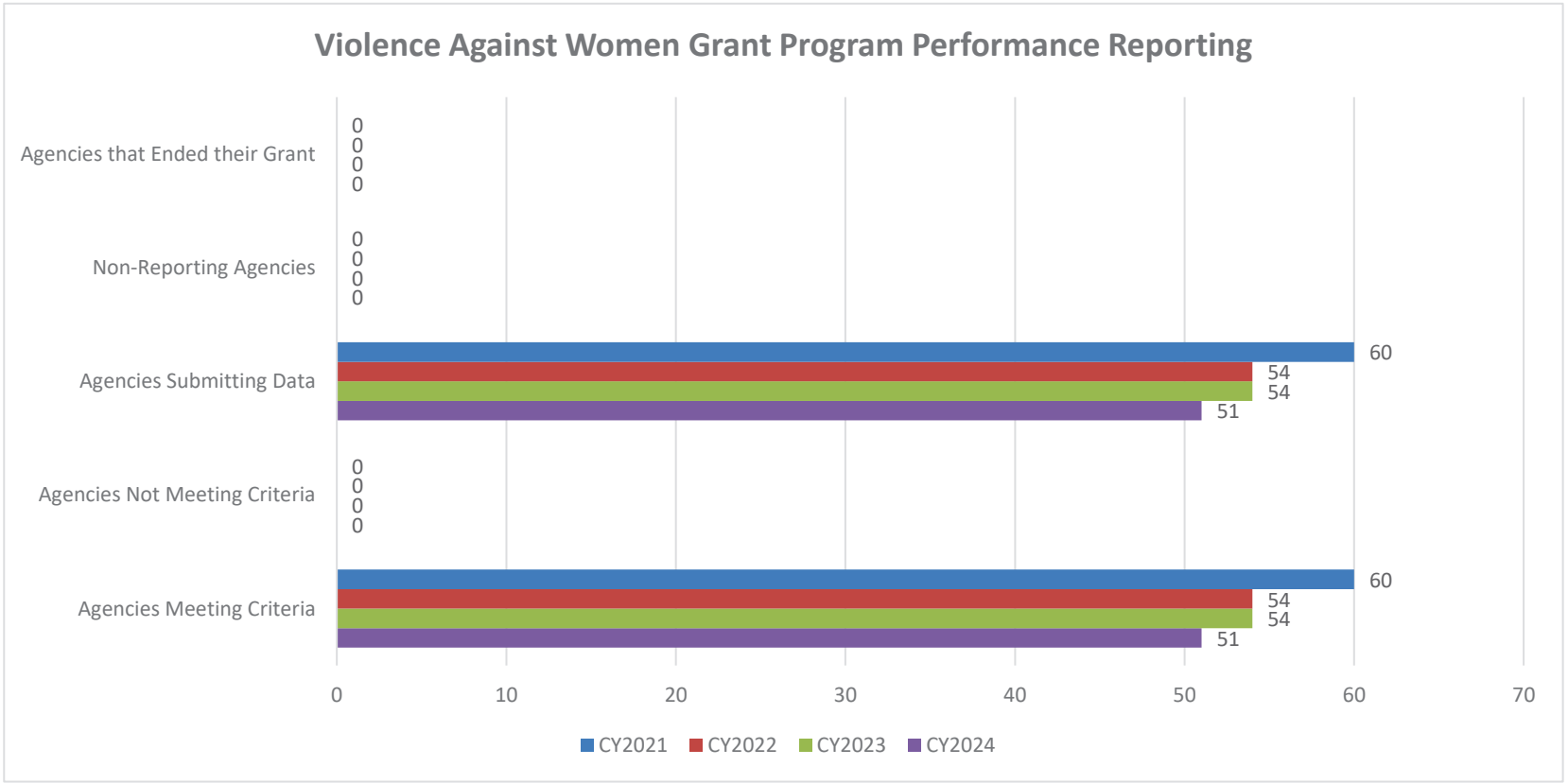
Agencies funded by VAWA are mandated by the federal award to submit detailed records/data related to their awards. Data, as determined by the federal program, is collected from each subrecipient. The reports are reviewed and validated by OVC staff, then submitted to the federal funding agency. For the years below Performance Reports were received, reviewed, and submitted to the federal funding agency.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.090**

Program Name: Office for Victims of Crime-STOP Violence Against Women (VAWA)

Program is found in the following core budget(s):



2c. Provide a measure(s) of the program's impact.

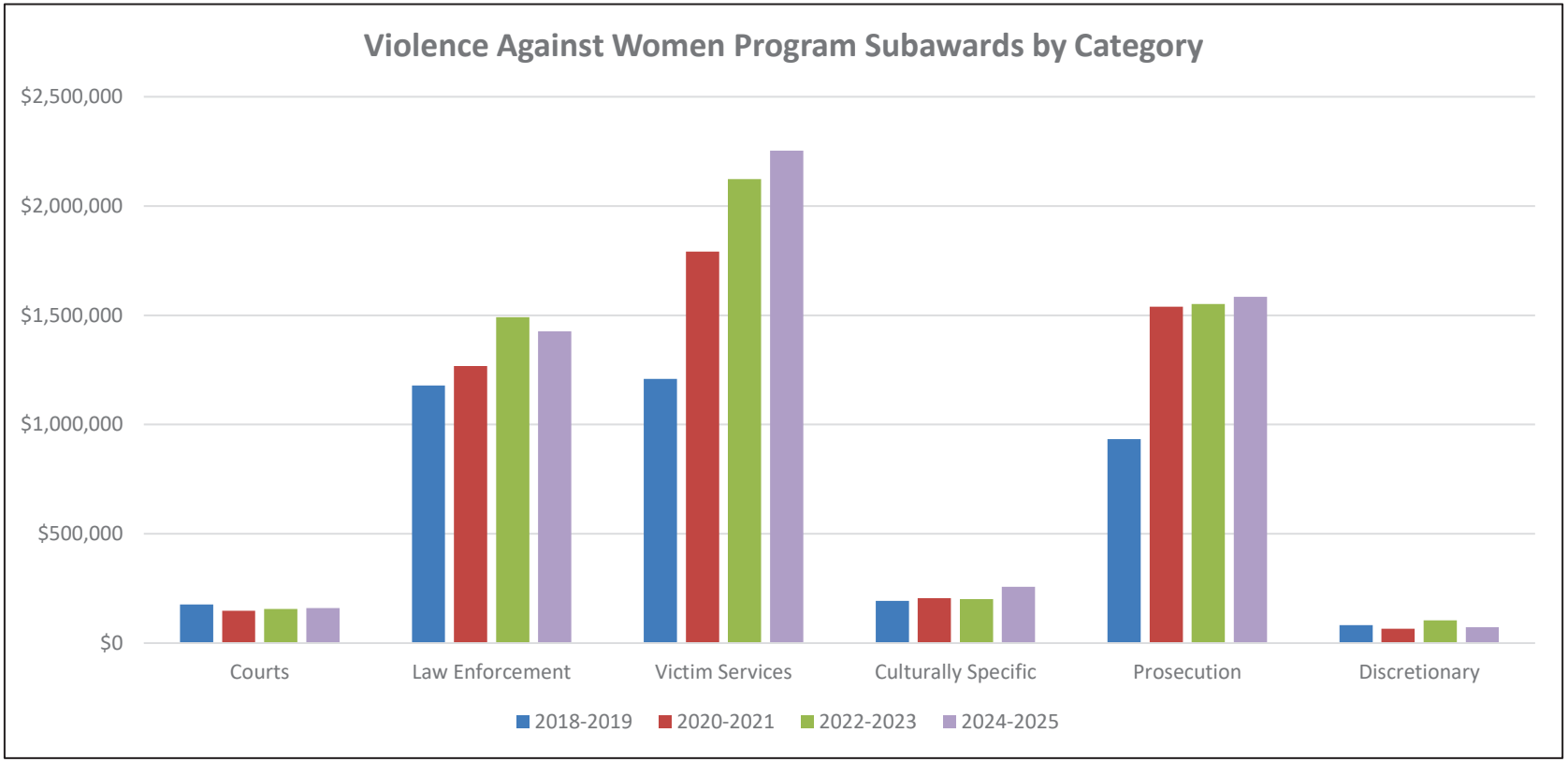
The VAWA funds increase state and local capacity to serve victims of crime, including vulnerable and underserved populations, through a network of subrecipients who form a comprehensive system of care that includes safety, advocacy, prosecution, and law enforcement services. Benefits of the VAWA supported programs reach beyond just the recipient for whom we receive data. Also benefitting from VAWA programs are the immediate family members of the victims (i.e., children, caregivers, other family members) who share the trauma. The chart below illustrates the financial impact these funds add to the state's ability to provide services to our citizens.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.090**

Program Name: Office for Victims of Crime-STOP Violence Against Women (VAWA)

Program is found in the following core budget(s):



AGENCY CATEGORY	2018-2019	2020-2021	2022-2023	2024-2025
Courts	$177,084	$147,890	$156,614	$159,810
Law Enforcement	$1,178,954	$1,268,170	$1,491,625	$1,426,564
Victim Services	$1,208,320	$1,792,112	$2,123,872	$2,253,210
Culturally Specific	$193,398	$205,096	$201,241	$257,649
Prosecution	$933,203	$1,538,860	$1,551,238	$1,585,107
Discretionary	$81,756	$66,420	$103,777	$72,198

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.090**

Program Name: Office for Victims of Crime-STOP Violence Against Women (VAWA)

Program is found in the following core budget(s):

2d. Provide a measure(s) of the program's efficiency.

The OVC ensures 100% of VAWA funds are distributed to local courts, units of local government, law enforcement, and service providers. Through the VAWA Grant the state has been able to assist and support victims in Missouri. Those funds distributed, per federal requirements, in the following manner: 25% to law enforcement; 25% to prosecution; 30% to victim services, 10% of which must be culturally specific; and not less than 5% to state and local courts. Sub-recipients receiving VAWA funds must provide services within one or more of the 20 allowable purpose areas. These include:

–Developing and strengthening effective law enforcement and prosecution strategies to combat violent crimes against women
–Strengthening victim services in cases involving crimes against women

The OVC staff continue to ensure that each subrecipient is providing services to victims within the specified purpose area(s) and remains compliant with applicable state and federal guidelines for which they are receiving funds.

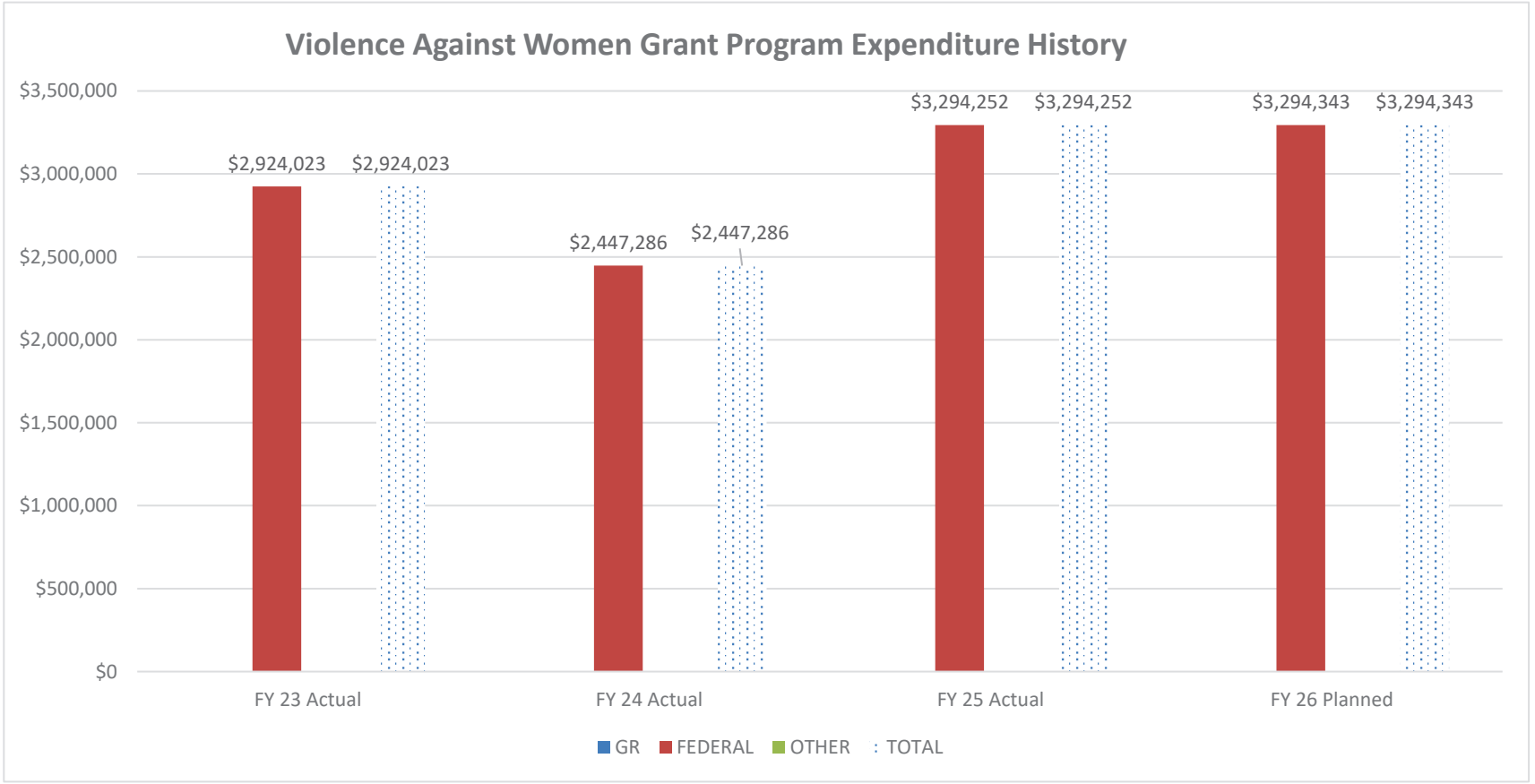
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.090**

Program Name: Office for Victims of Crime-STOP Violence Against Women (VAWA)

Program is found in the following core budget(s):

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.090**

Program Name: Office for Victims of Crime-STOP Violence Against Women (VAWA)

Program is found in the following core budget(s):

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 103-322, 42 U.S.C. 3796gg et seq., as amended by Violence Against Women Reauthorization Act of 2013; P.L. No. 113-4., as amended by Violence Against Women and Department of Justice Reauthorization Act of 2005; P.L. No. 109-162, as amended by Violence Against Women Act of 2000; P.L. No. 106-386. CFDA 16.588.
Violence Against Women and Department of Justice Reauthorization Act of 2005, Title II, Section 202, Public Law 109-162, 42 U.S.C. §

6. Are there federal matching requirements? If yes, please explain.

Yes, there is a twenty-five percent (25%) cash or in-kind match required

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.095**

Program Name: Child Physical Abuse Forensic Examination Program (CPAFE)

Program is found in the following core budget(s): Crime Victims' Compensation

1a. What strategic priority does this program address?

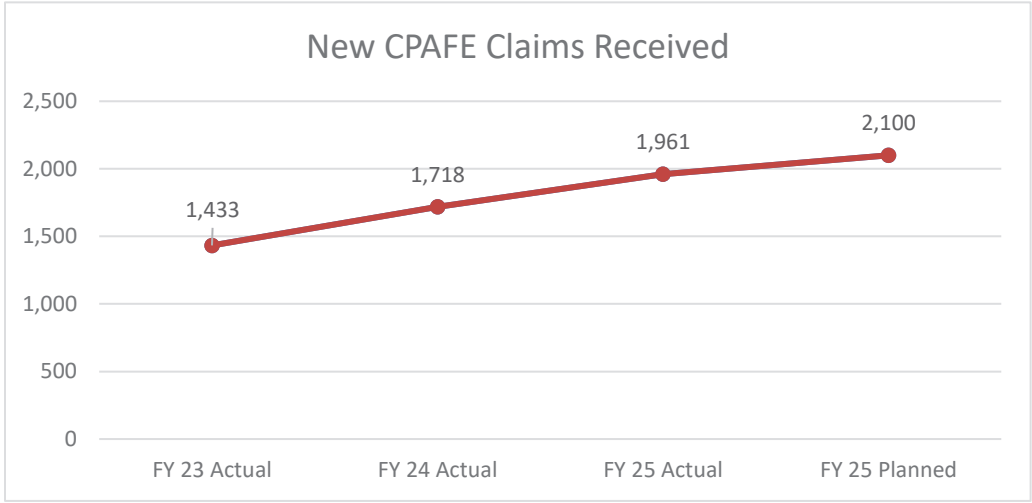
In the DPS theme of Protection and Service, through Child Physical Abuse Forensic Examination (CPAFE) Program initiatives, we provide impactful services to children under the age of 18 who are alleged victims of physical abuse.

1b. What does this program do?

The CPAFE Program covers the cost of the professional fee for Sexual Assault Forensic Exam-Child Abuse Resource Education (SAFE-CARE) providers who perform a forensic examination to collect and preserve evidence on children under 18 years of age who have been, or are suspected to have been, a victim of physical abuse in Missouri. Medical professionals are required to bill the Child Physical Abuse Forensic Examination (CPAFE) Program as a payer of first resort for reasonable charges incurred during the forensic examination. Professional fee charges shall not be billed to other payment resources, such as the patient's parent or guardian, health insurance, Medicaid or Medicare. Charges for medical procedures, facility fees, supplies, laboratory/radiology tests, court preparation or court testimony are not eligible for reimbursement.

2a. Provide an activity measure(s) for the program.

The CPAFE program receives and processes claims for reimbursement from SAFE-CARE providers. Claim processing is initiated upon receipt of each claim.



PROGRAM DESCRIPTION

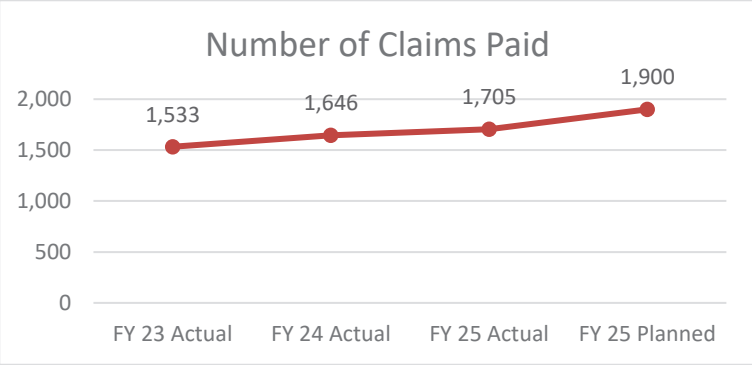
Department: Department of Public Safety **HB Section(s): 8.095**

Program Name: Child Physical Abuse Forensic Examination Program (CPAFE)

Program is found in the following core budget(s): Crime Victims' Compensation

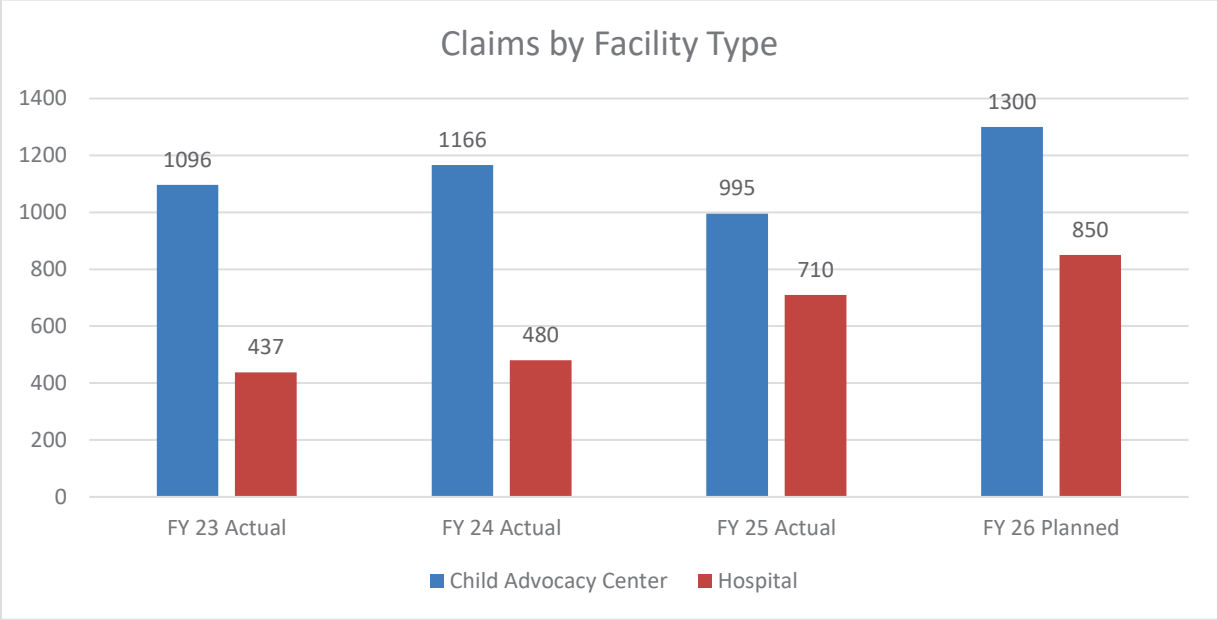
2b. Provide a measure(s) of the program's quality.

The CPAFE program claims processing includes a thorough review to determine eligibility.



2c. Provide a measure(s) of the program's impact.

The CPAFE program is statewide and reimburses eligible SAFE-CARE providers who provide forensic exams and case reviews to children under the age of 18 in a hospital or child advocacy center facility.



PROGRAM DESCRIPTION

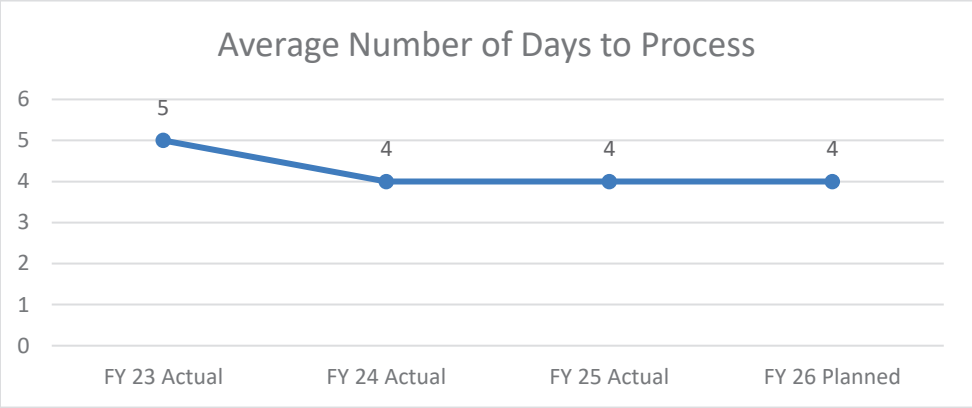
Department: Department of Public Safety **HB Section(s): 8.095**

Program Name: Child Physical Abuse Forensic Examination Program (CPAFE)

Program is found in the following core budget(s): Crime Victims' Compensation

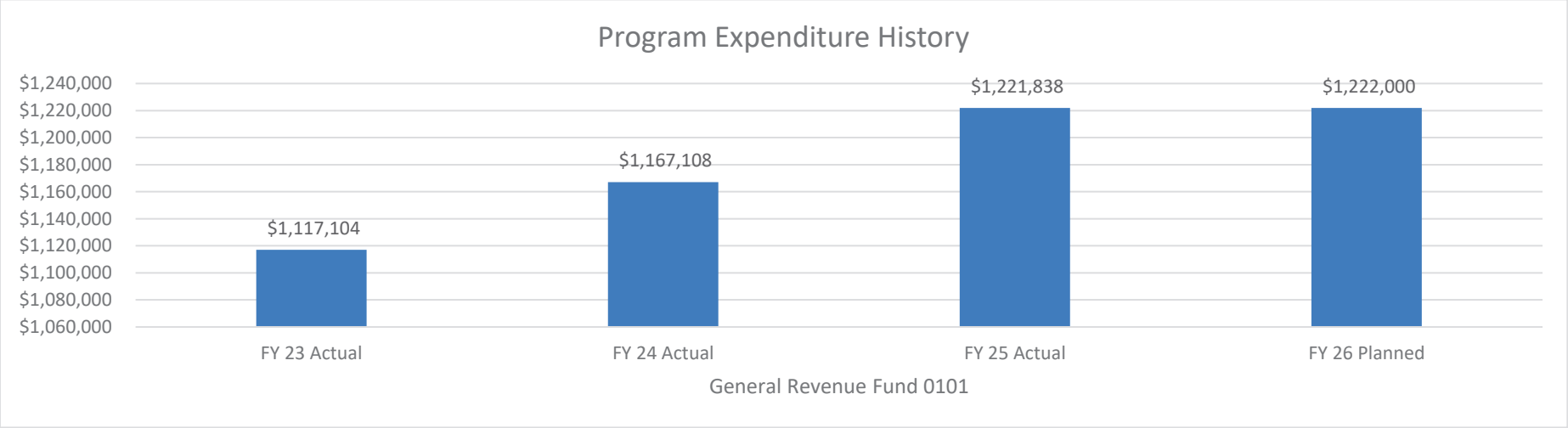
2d. Provide a measure(s) of the program's efficiency.

The CPAFE program processes claims as they arrive. Currently we measure efficiency by the average number of days it takes to process claims from receipt to an eligibility determination.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*

NOTE: The CPAFE Program is 100% General Revenue Fund 0101



PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.095**

Program Name: Child Physical Abuse Forensic Examination Program (CPAFE)

Program is found in the following core budget(s): Crime Victims' Compensation

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 334.950.5 to 334.950.9

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.105**

Program Name: Pretrial Witness Protection Services Fund (PWPSF)

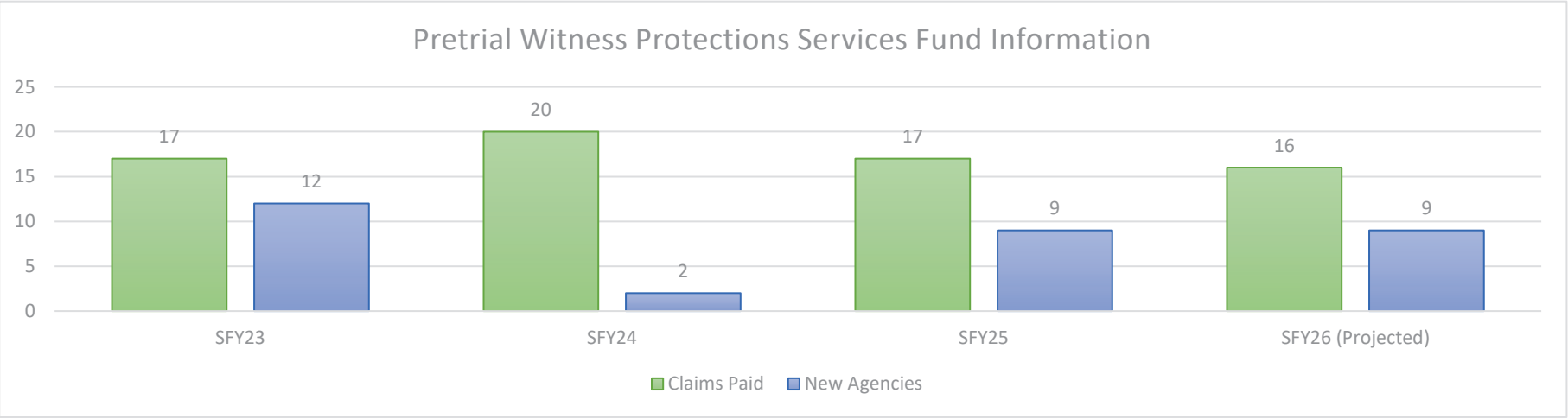
Program is found in the following core budget(s): Office of the Director

1a. What strategic priority does this program address?

The Office for Victims of Crime, through general revenue funding, protects and supports Missouri citizens who have been victims of violent crime.

1b. What does this program do?

The Pretrial Witness Protection Services Fund (PWPSF) as defined in RSMo 491.641 is administered by the Department of Public Safety (DPS-OVC). DPS-OVC may authorize expenditures to eligible law enforcement agencies, prosecuting and circuit attorney offices to provide for the health, safety, and welfare of witnesses and victims, and the families of such witnesses and victims, whenever testimony from, or a willingness to testify by, such a witness or victim would place the life of such person, or a member of his or her family or household, in jeopardy.



2a. Provide an activity measure(s) for the program.

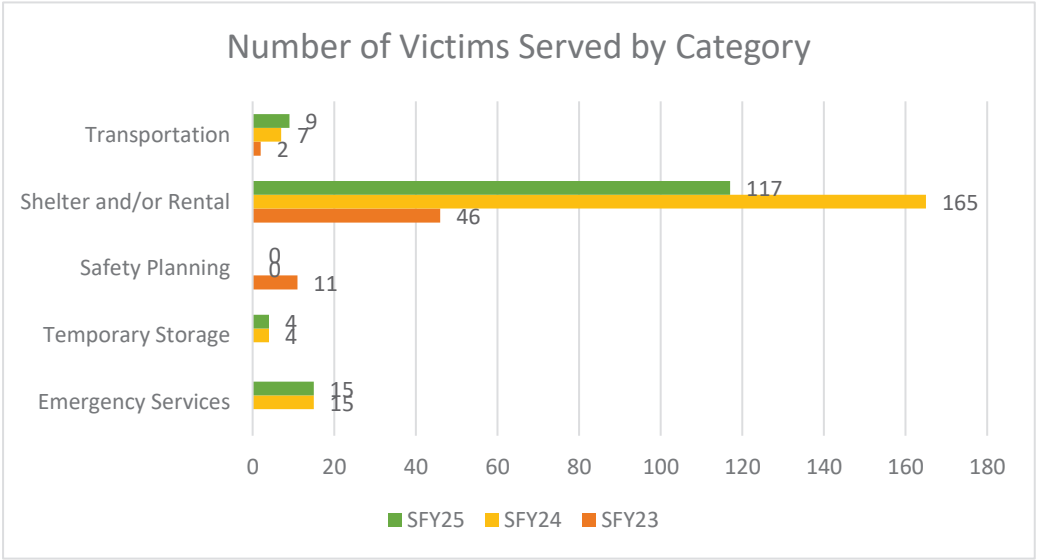
To access PWPSF, eligible agencies complete a one-time registration. Registered agencies can submit requests for funds on an as needed basis. The agency must submit a PWSPF Pre-Approval Request Form outlining the case/scenario and justification for the requested assistance. DPS-OVC reviews all requests for eligibility and allowability. If approved DPS-OVC notifies the agency they may seek reimbursement for the approved expenditures on a form provided by DPS-OVC. So far this year, DPS-OVC has provided 13 formal PWPSF presentations to law enforcement agencies, prosecuting attorney offices and victim service agencies. DPS-OVC fields numerous calls for information related to the program and provides training and technical assistance upon request. Efforts to

broaden visibility and encourage use of PWPSF is ongoing. Activity is measured by the number of agencies registered in the program and the number of requests received. These numbers remain low due to reports that many agencies do not have the option or authority to "front" the funds, even though there

2b. Provide a measure(s) of the program's quality.

Oftentimes requests for reimbursement are for the emergency needs of victims, witnesses, and their families. The PWPSF may provide for safety planning, interpreting services, security/surveillance, emergency food and emergency clothing, accompanying victims to hospitals for medical examinations and/or court, window and/or lock replacement or repair, emergency legal assistance (guardianship/custody, orders for protection), outpatient therapy/counseling, mental health services, transportation, temporary storage rental, transportation to criminal justice proceedings, child/respite care, shelter and/or temporary lodging, and relocation expenses.

DPS OVC considers requests from PWPSF as urgent.



PROGRAM DESCRIPTION

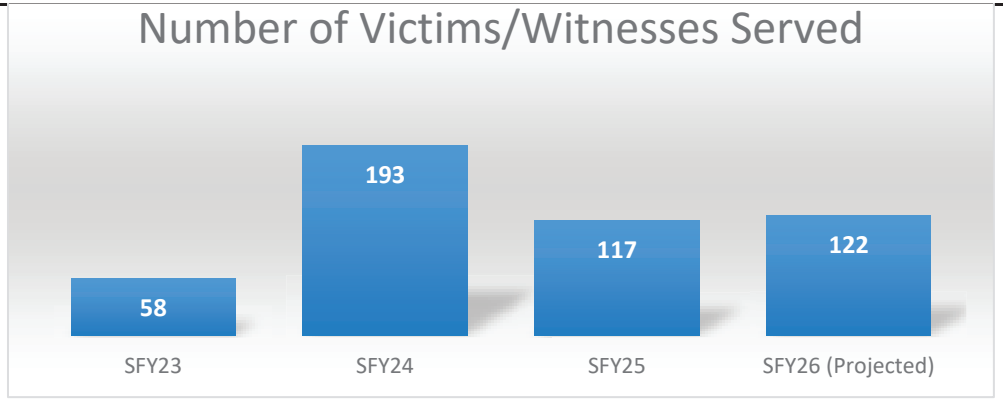
Department: Public Safety **HB Section(s): 8.105**

Program Name: Pretrial Witness Protection Services Fund (PWPSF)

Program is found in the following core budget(s): Office of the Director

2c. Provide a measure(s) of the program's impact.

Many local law enforcement agencies do not have a budget to provide crime victim services, nor does each agency have a crime victim advocate on staff. Agencies often rely on charitable organizations, good Samaritans or the faith-based community to provide for emergency needs of victims and their families. These already scarce resources are often not readily available, especially in an emergency. The PWPSF allows the agencies to be reimbursed for meeting the immediate reasonable safety and well-being needs of victims.



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.105**

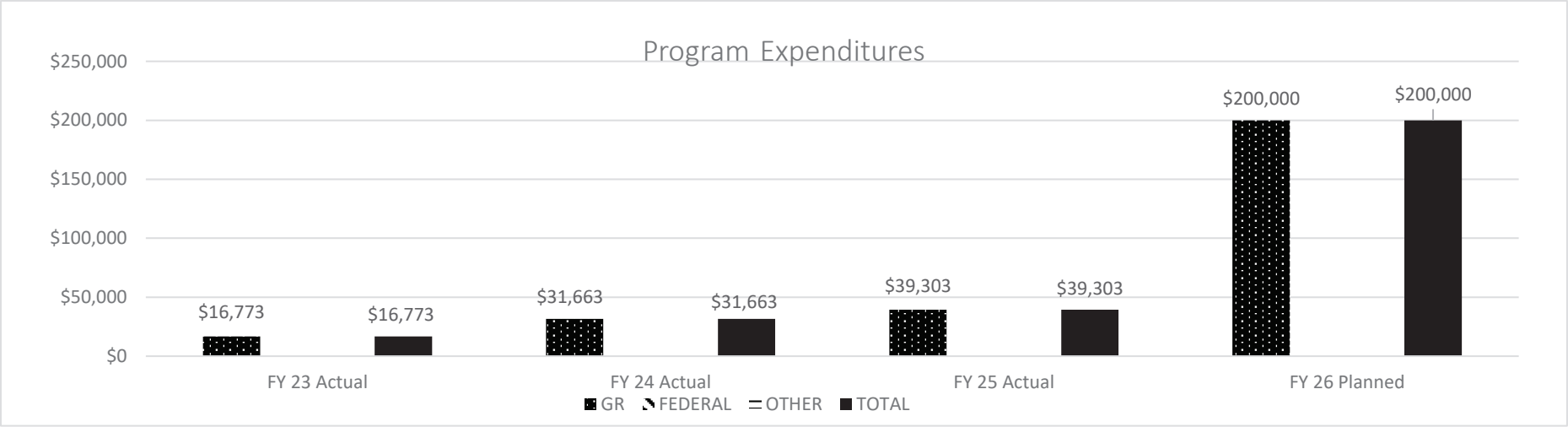
Program Name: Pretrial Witness Protection Services Fund (PWPSF)

Program is found in the following core budget(s): Office of the Director

2d. Provide a measure(s) of the program's efficiency.

DPS-OVC administers an expedited application process through the DPS-OVC grants management system, WebGrants. PWSPF is not a grant. Requests are submitted on an as needed basis and require justification for each request. Typically requests are reviewed within 2-3 business days. When a request is approved, the agency can seek reimbursement by submitting all required supporting documentation. The PWPSF is a reimbursement only program, funds are not guaranteed and are available based on availability. The agency must incur costs prior to any reimbursement and produce supporting documentation of expenditures DPS-OVC prioritizes processing of eligible reimbursement, payments are generally paid with 7-14 days.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo. 491-641

6. Are there federal matching requirements? If yes, please explain.

No

PROGRAM DESCRIPTION	
Department: Public Safety	**HB Section(s): 8.105**
Program Name: Pretrial Witness Protection Services Fund (PWPSF)	
Program is found in the following core budget(s): Office of the Director	
7. Is this a federally mandated program? If yes, please explain.	
No	

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.110**

Program Name: Paul Coverdell National Forensic Science Improvement Grant

Program is found in the following core budget(s): National Forensic Sciences Improvement Act Progra

1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

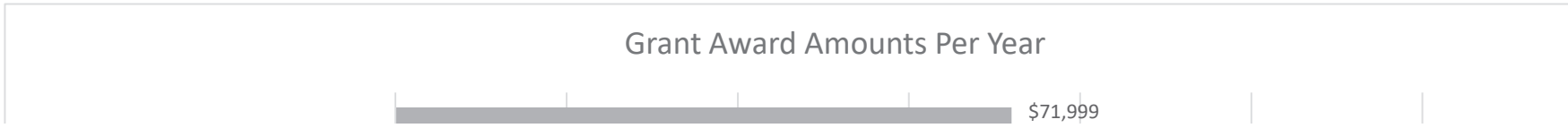
The purpose of the PCNFS Improvement Grant is to improve forensic science and medical examiner/coroner services, including services provided by laboratories and units of local government.

Objectives: A state or unit of local government that receives a Coverdell grant must use the grant for one or more of the following six purposes:

To carry out all or a substantial part of a program intended to improve the quality and timeliness of forensic science or medical examiner/coroner services in the st services provided by laboratories operated by the state and those operated by units of local government within the state.
To eliminate a backlog in the analysis of forensic science evidence, including, among other things, a backlog with respect to firearms examination, latent prints, im toxicology, digital evidence, fire evidence, controlled substances, forensic pathology, questioned documents, and trace evidence.
To train, assist, and employ forensic laboratory personnel and medicolegal death investigators, as needed, to eliminate such a backlog.
To address emerging forensic science issues (such as statistics, contextual bias, and uncertainty of measurement) and emerging forensic science technology (su automation, statistical software, and new types of instrumentation).
To educate and train forensic pathologists.
To fund medicolegal death investigation systems to facilitate accreditation of medical examiner and coroner offices and certification of medicolegal death investiga

2a. Provide an activity measure(s) for the program.

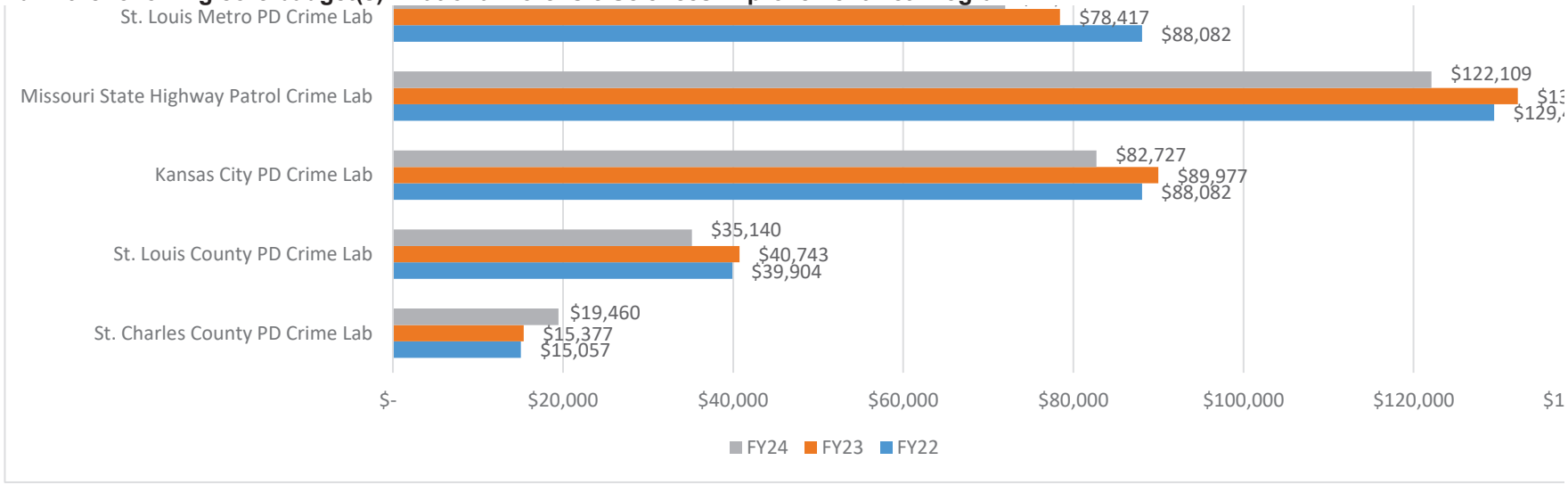
State crime labs are awarded funds based on the areas they cover.



Department: Public Safety **HB Section(s): 8.110**

Program Name: Paul Coverdell National Forensic Science Improvement Grant

Program is found in the following core budget(s): National Forensic Sciences Improvement Act Progra



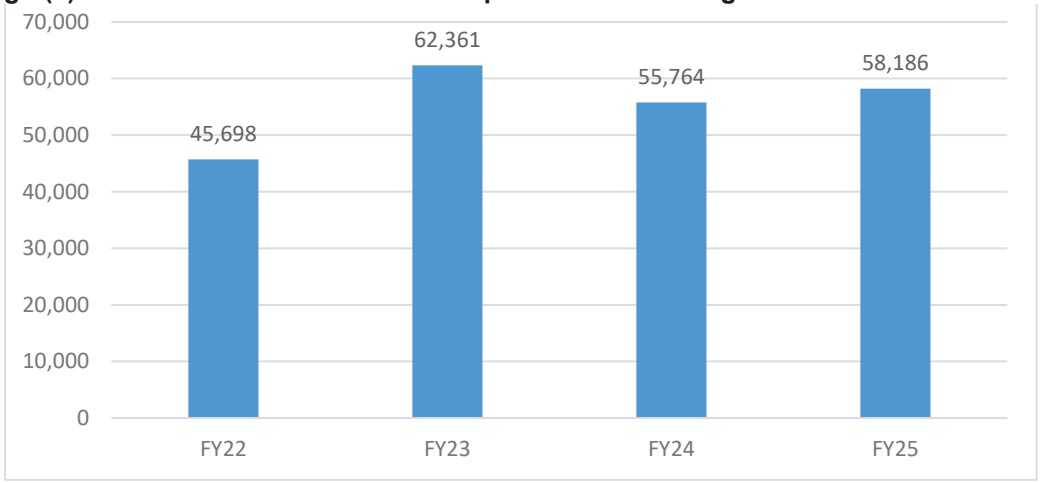
2b. Provide a measure(s) of the program's quality.

The Purpose of this grant is to help decrease the number of the backlogged cases. The chart below shows the number of cases worked annually.

Department: Public Safety **HB Section(s): 8.110**

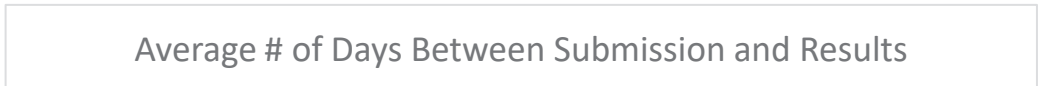
Program Name: Paul Coverdell National Forensic Science Improvement Grant

Program is found in the following core budget(s): National Forensic Sciences Improvement Act Progra



2c. Provide a measure(s) of the program's impact.

The chart below shows the programs impact thru the average number of days between submissions annually, as well as the average number of days to process e

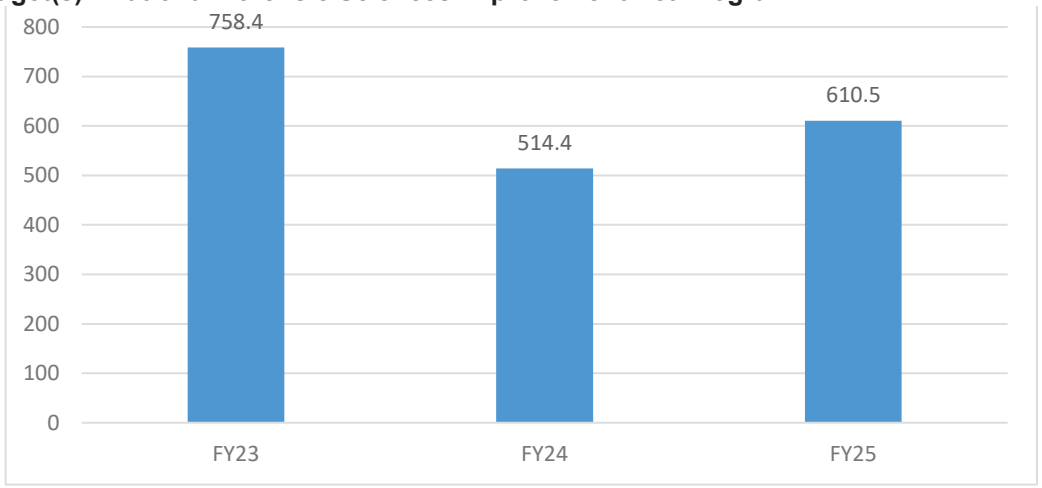


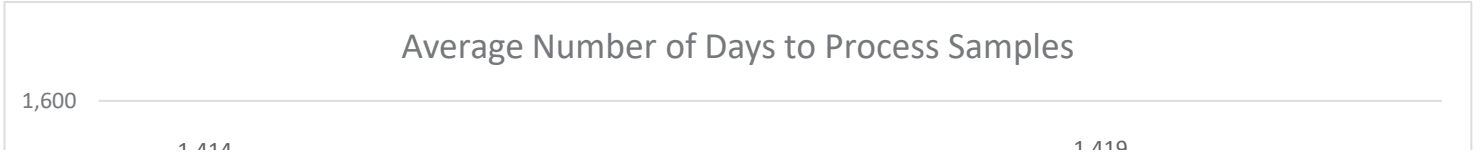
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.110**

Program Name: Paul Coverdell National Forensic Science Improvement Grant

Program is found in the following core budget(s): National Forensic Sciences Improvement Act Progra



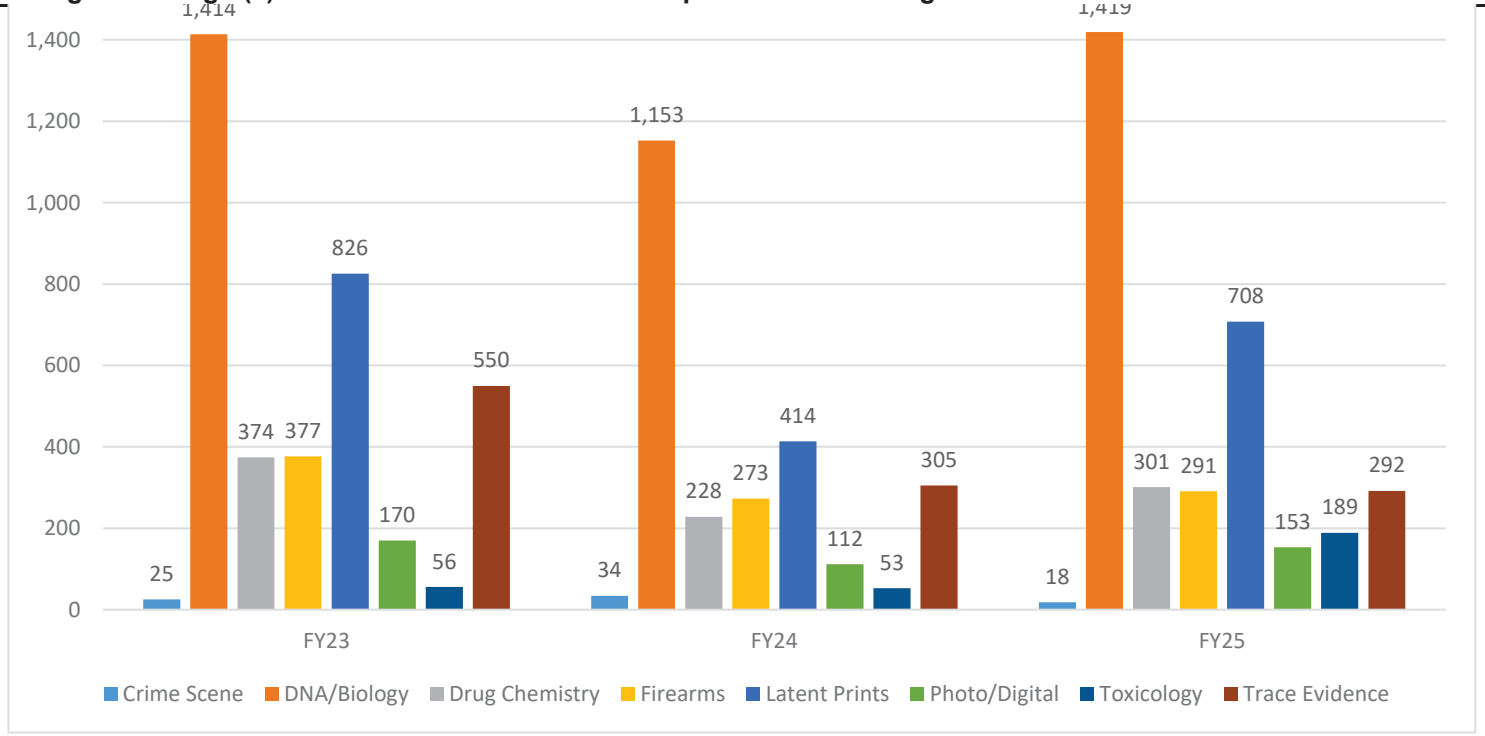


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.110**

Program Name: Paul Coverdell National Forensic Science Improvement Grant

Program is found in the following core budget(s): National Forensic Sciences Improvement Act Progra



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.110**

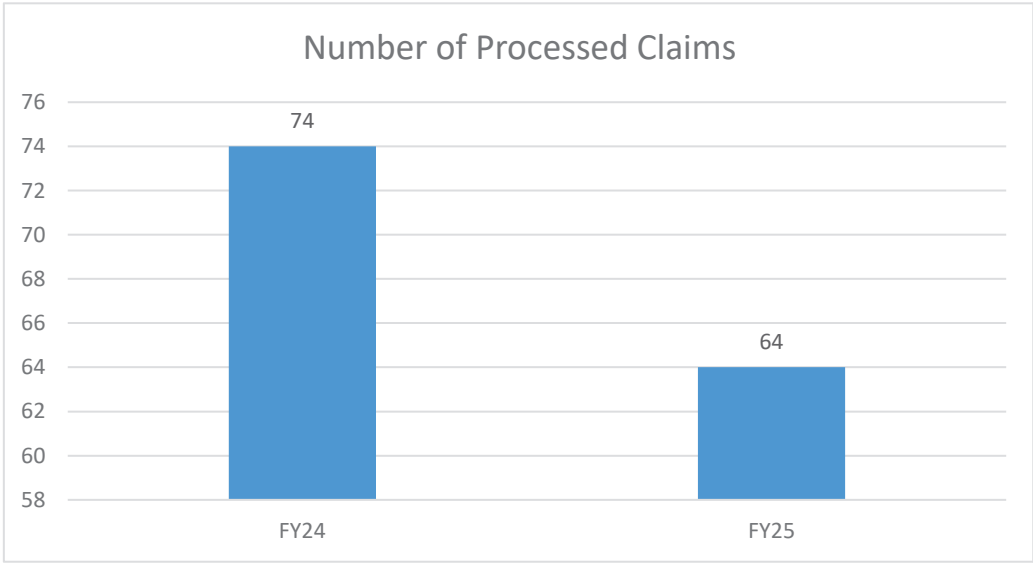
Program Name: Paul Coverdell National Forensic Science Improvement Grant

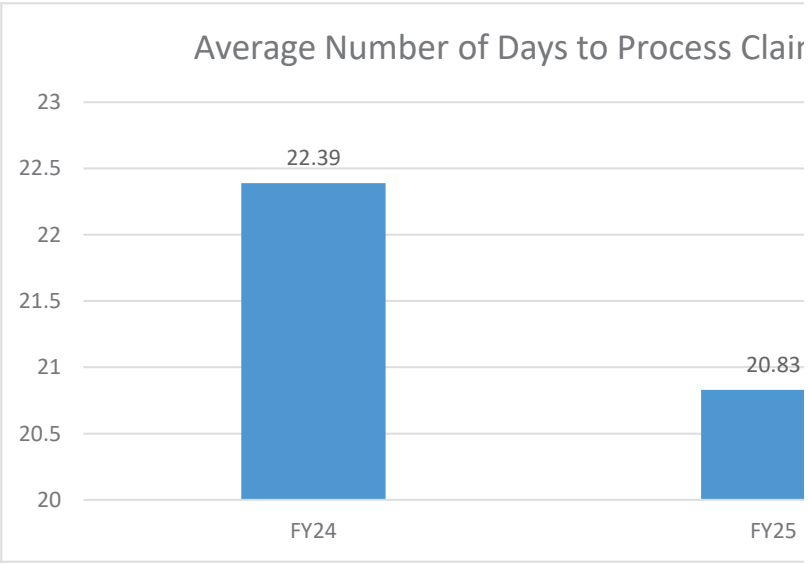
Program is found in the following core budget(s): National Forensic Sciences Improvement Act Progra

2d. Provide a measure(s) of the program's efficiency.

The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Depart is not involved in the delivery of services or the outputs of such services. The following measures are part of the grant administrative process.

Measure: Number of grantee claims processed throughout the grant cycle, average number of days to process claims
Base Target: Process all claims submitted during the grant cycle
Stretch Target: Decrease average number of days to process claims to 20 days





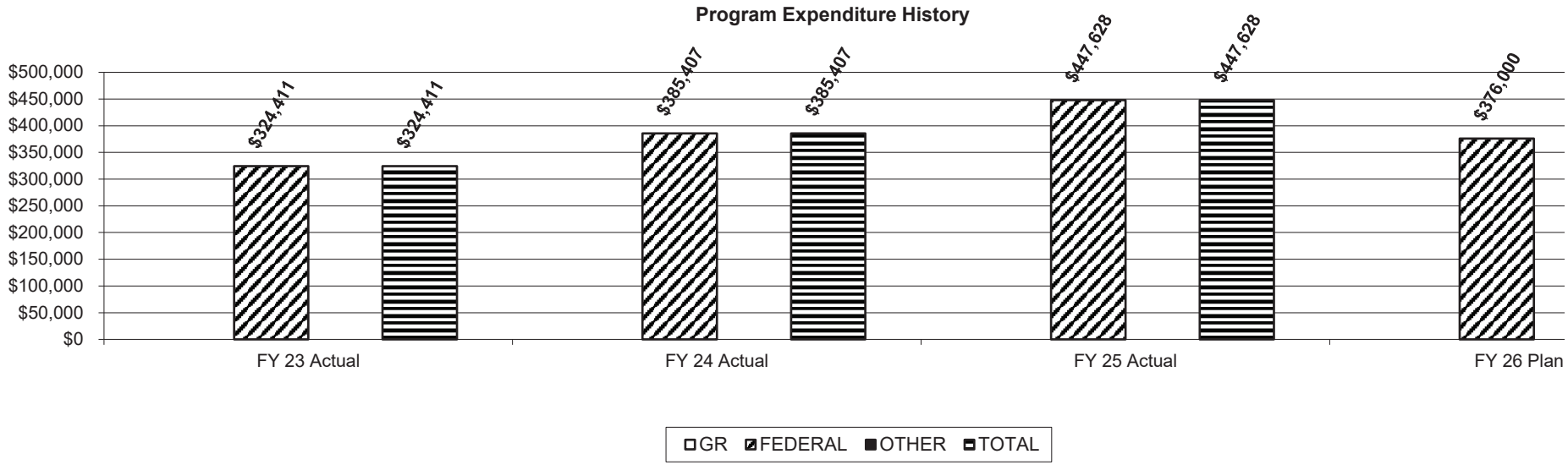
**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe*

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.110**

Program Name: Paul Coverdell National Forensic Science Improvement Grant

Program is found in the following core budget(s): National Forensic Sciences Improvement Act Progra



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

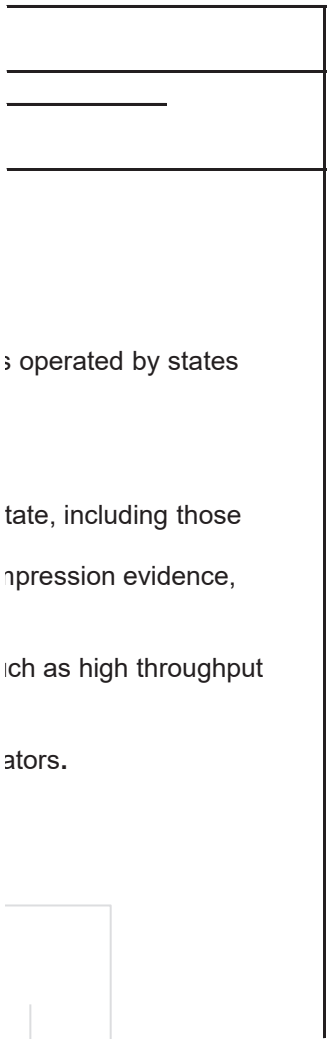
Public Law 90-351, Title I, Sec. 2801-2806 (codified at 34 U.S.C. 10561-10566)

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A



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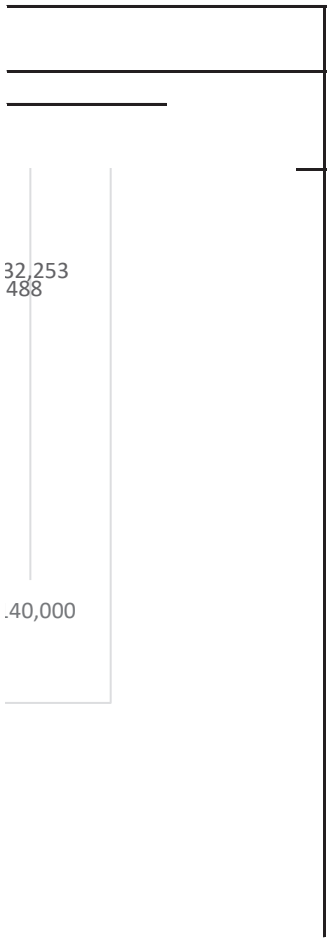
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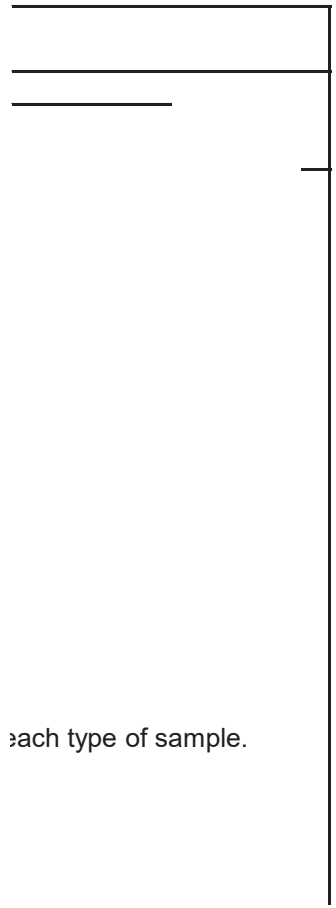

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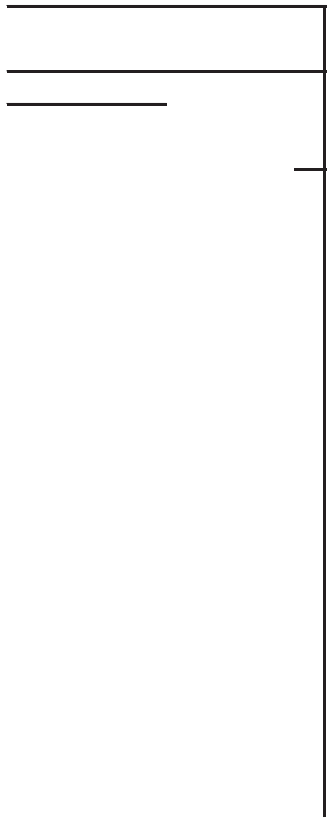

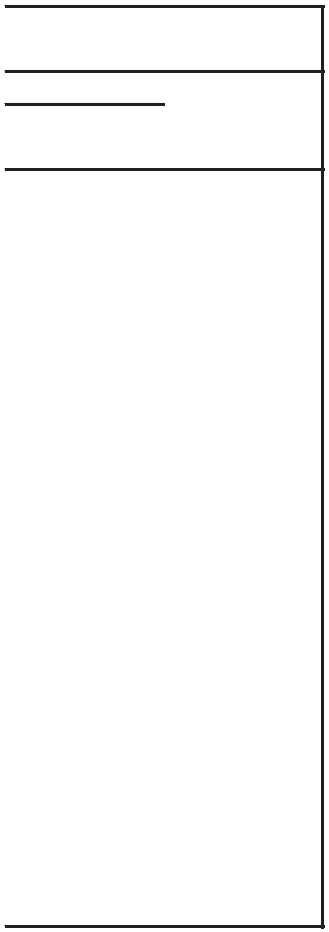

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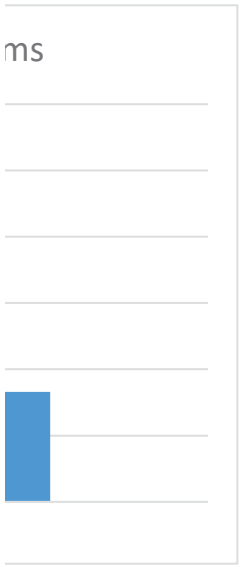

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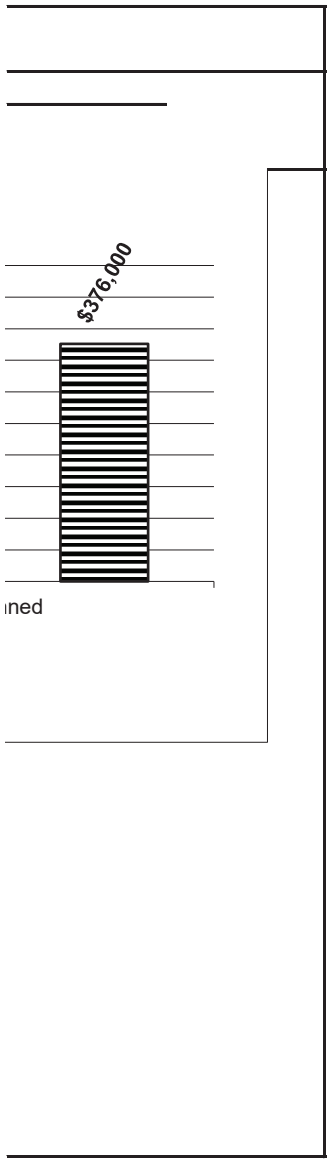
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PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.115**

Program Name: Missouri Crime Laboratory Upgrade Program (MCLUP)

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

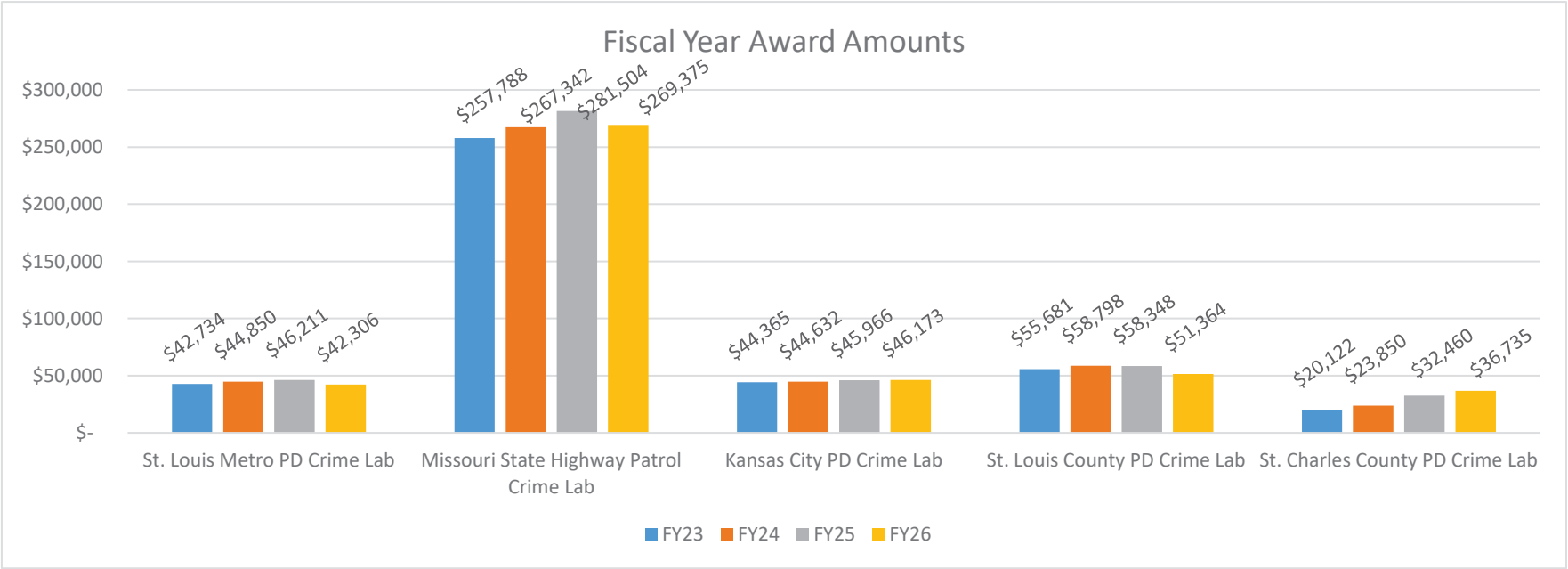
The Missouri Crime Laboratory Upgrade Program (MCLUP) provides support to laboratory stakeholders.

1b. What does this program do?

The goal of the MCLUP is to provide financial assistance to defray the expenses of Missouri crime laboratories. Such funds are distributed to the crime laboratories serving the courts of the state of Missouri making analysis of a controlled substance of analysis of blood, breath, or urine in relation to court proceedings.

2a. Provide an activity measure(s) for the program.

The Missouri Department of Public Safety issues awards to the state crime laboratories annually with the amount determined by the Missouri Association of Crime Lab Directors that is based on the annual collections into the fund.



2b. Provide a measure(s) of the program's quality.

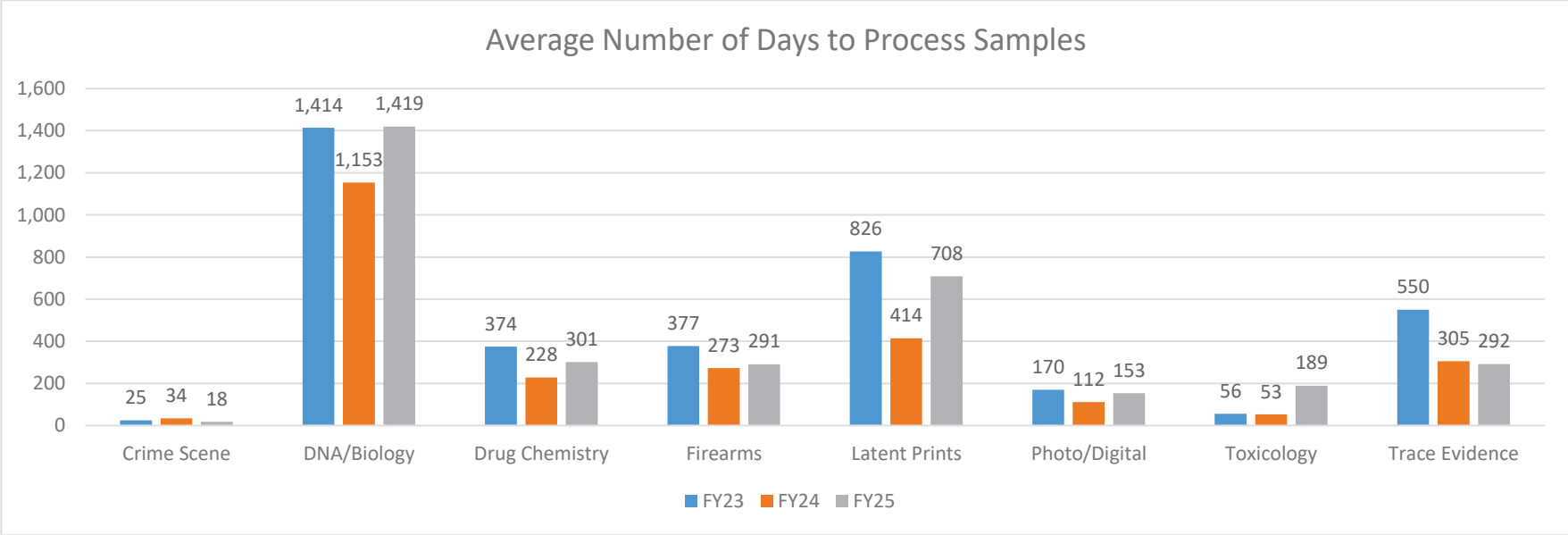
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.115**

Program Name: Missouri Crime Laboratory Upgrade Program (MCLUP)

Program is found in the following core budget(s): Director's Office

The quality measure below shows the average number of days to process submissions by sample type:



2c. Provide a measure(s) of the program's impact.

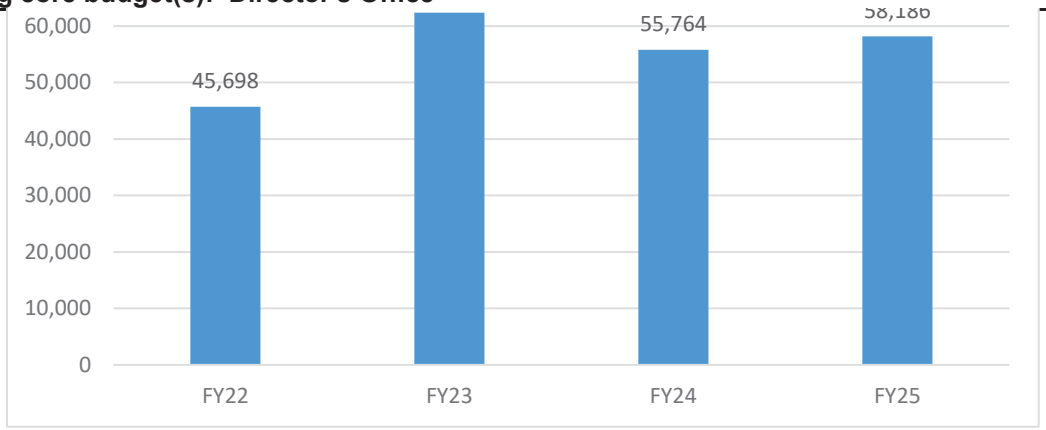
The purpose of the funds are to assist the crime laboratories with expenditures. The program's impact measure below shows the number of cases that are worked by the state crime laboratories each fiscal year.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.115**

Program Name: Missouri Crime Laboratory Upgrade Program (MCLUP)

Program is found in the following core budget(s): Director's Office



PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.115**

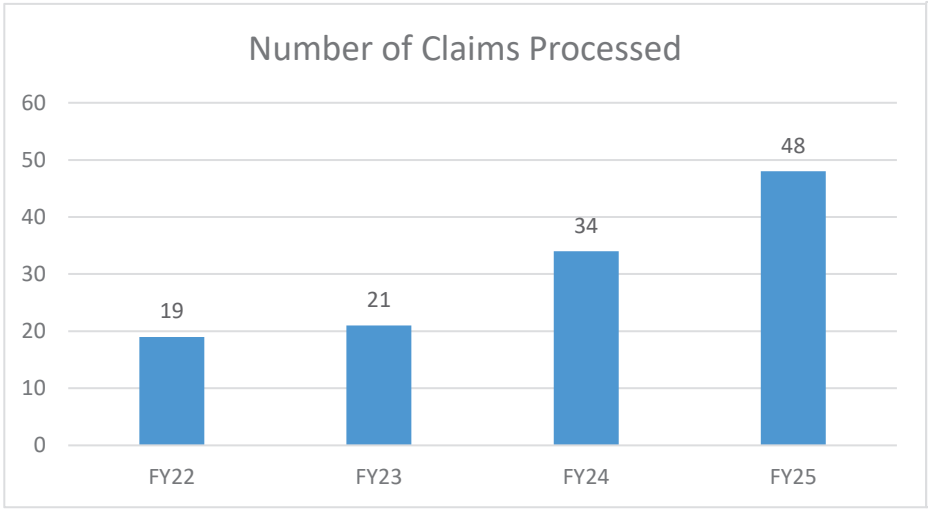
Program Name: Missouri Crime Laboratory Upgrade Program (MCLUP)

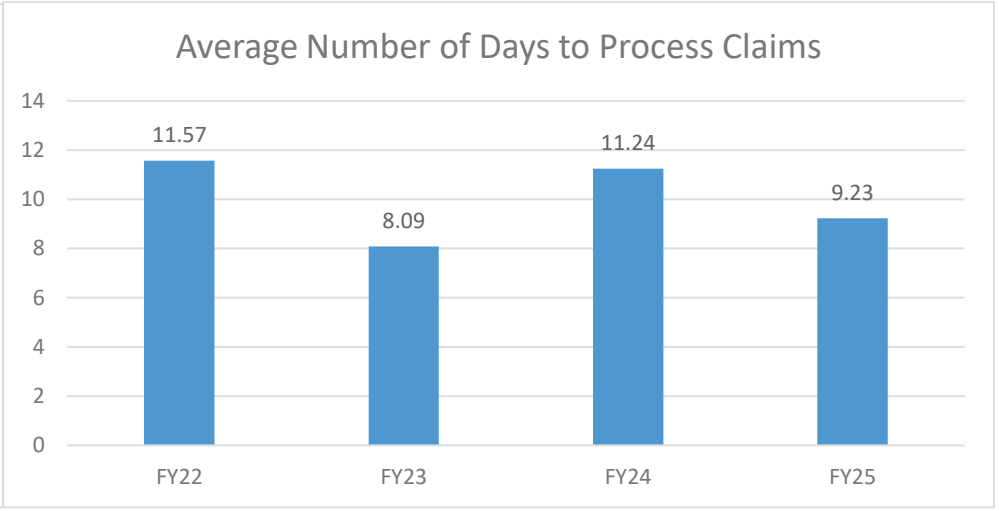
Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

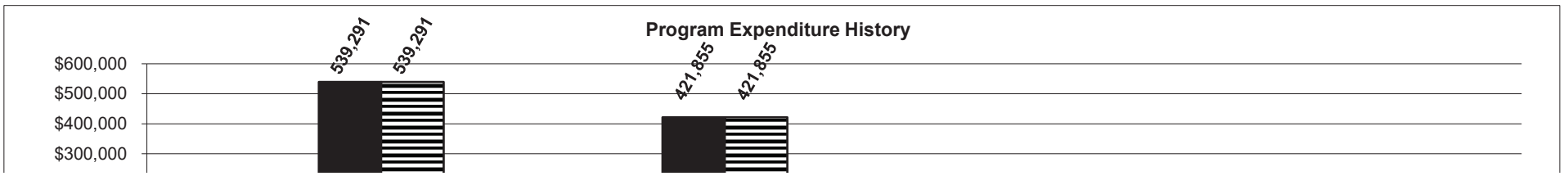
The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services. The following measures are part of the grant administrative process.

Measure: Number of grantee claims processed throughout the grant cycle, average number of days to process claims
Base Target: Process all claims submitted during the grant cycle
Stretch Target: Decrease average number of days to process claims to 8 days





3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*

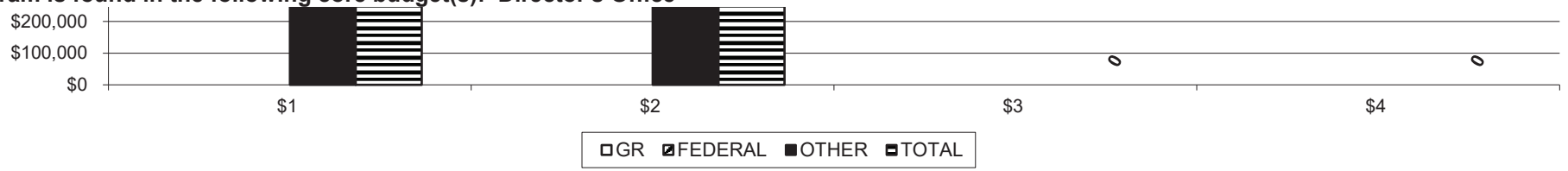


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.115**

Program Name: Missouri Crime Laboratory Upgrade Program (MCLUP)

Program is found in the following core budget(s): Director's Office



4. What are the sources of the "Other " funds?

A surcharge of $150 in all criminal cases for any violation of chapter 579 in which a crime laboratory makes analysis of a controlled substance

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 488.029 RSMo, Section 595.045 RSMo

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.120**

Program Name: Residential Substance Abuse Treatment (RSAT) Program

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The Residential Substance Abuse Treatment (RSAT) program aligns with the Department of Public Safety (DPS) strategic priority of strengthening communities by providing resources to assist inmates in preparing to re-enter communities.

1b. What does this program do?

The RSAT program issues grants to provide substance abuse treatment for incarcerated inmates, prepare offenders for reintegration in to the communities from which they came by incorporating re-entry planning activities into treatment programs and assist offenders and their communities through the re-entry program through the delivery of community-based treatment. RSAT funds may be used to implement three types of programs: 1) prison-based, 2) jail-based, and 3) aftercare post-release from prison or jail. DPS historically only funds projects for the Missouri Department of Corrections and St. Louis County Justice Services because other units of government are unable to meet the program requirements to be eligible for funding. We are working with other local units of government to become eligible. The subawards have one year project periods (October 1 - September 30).

NOTE: The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services.

PROGRAM DESCRIPTION

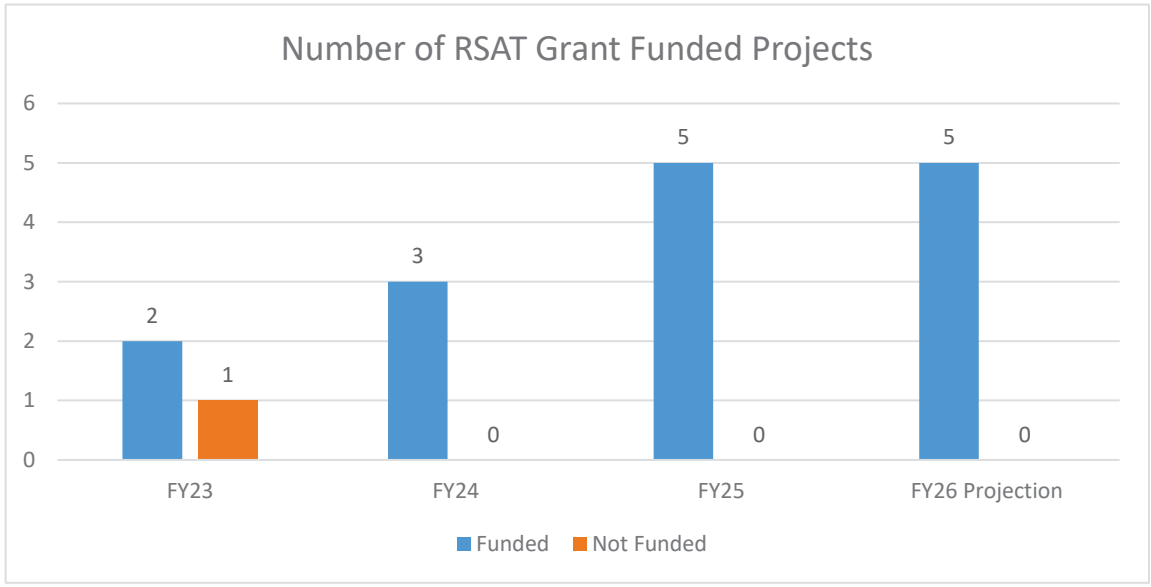
Department: Public Safety **HB Section(s): 8.120**

Program Name: Residential Substance Abuse Treatment (RSAT) Program

Program is found in the following core budget(s): Director's Office

2a. Provide an activity measure(s) for the program.

Measure: Make grant funding available to the units of government that are eligible for RSAT funding in Missouri
Base Target: Support the eligible RSAT projects that request funding
Stretch Target: Explore the capability of other units of government to be eligible for RSAT funding in Missouri



PROGRAM DESCRIPTION

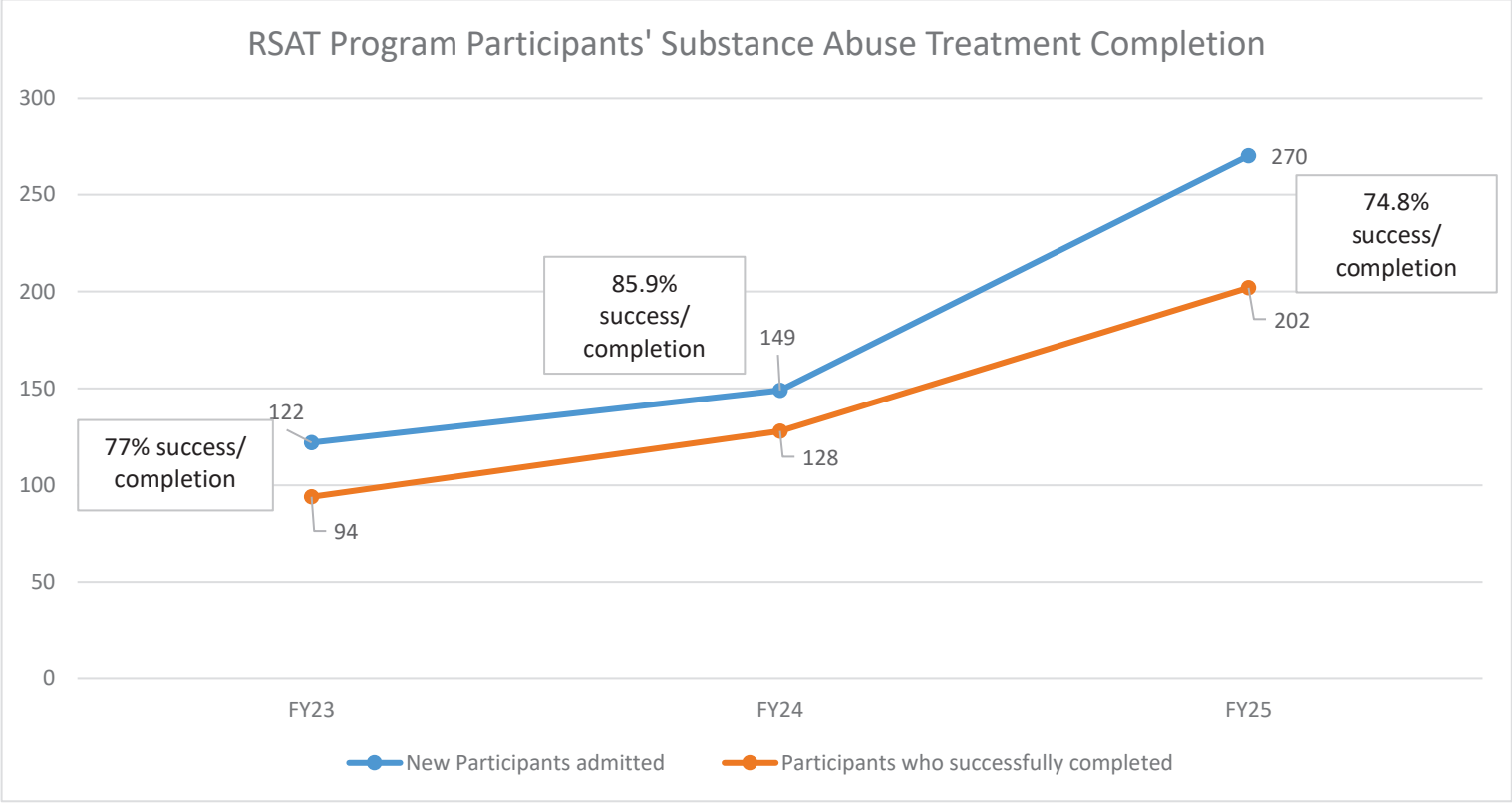
Department: Public Safety **HB Section(s): 8.120**

Program Name: Residential Substance Abuse Treatment (RSAT) Program

Program is found in the following core budget(s): Director's Office

2b. Provide a measure(s) of the program's quality.

Measure: Number of new enrollments vs. successful completions in the grant-funded substance abuse treatment programs
Base Target: 90% success/completion rate
Stretch Target: 93% success/completion rate



**For part of FY22, due to COVID-19 services, prisons were not allowed to bring counseling staff into the prison and housing inmates separately became an*

PROGRAM DESCRIPTION

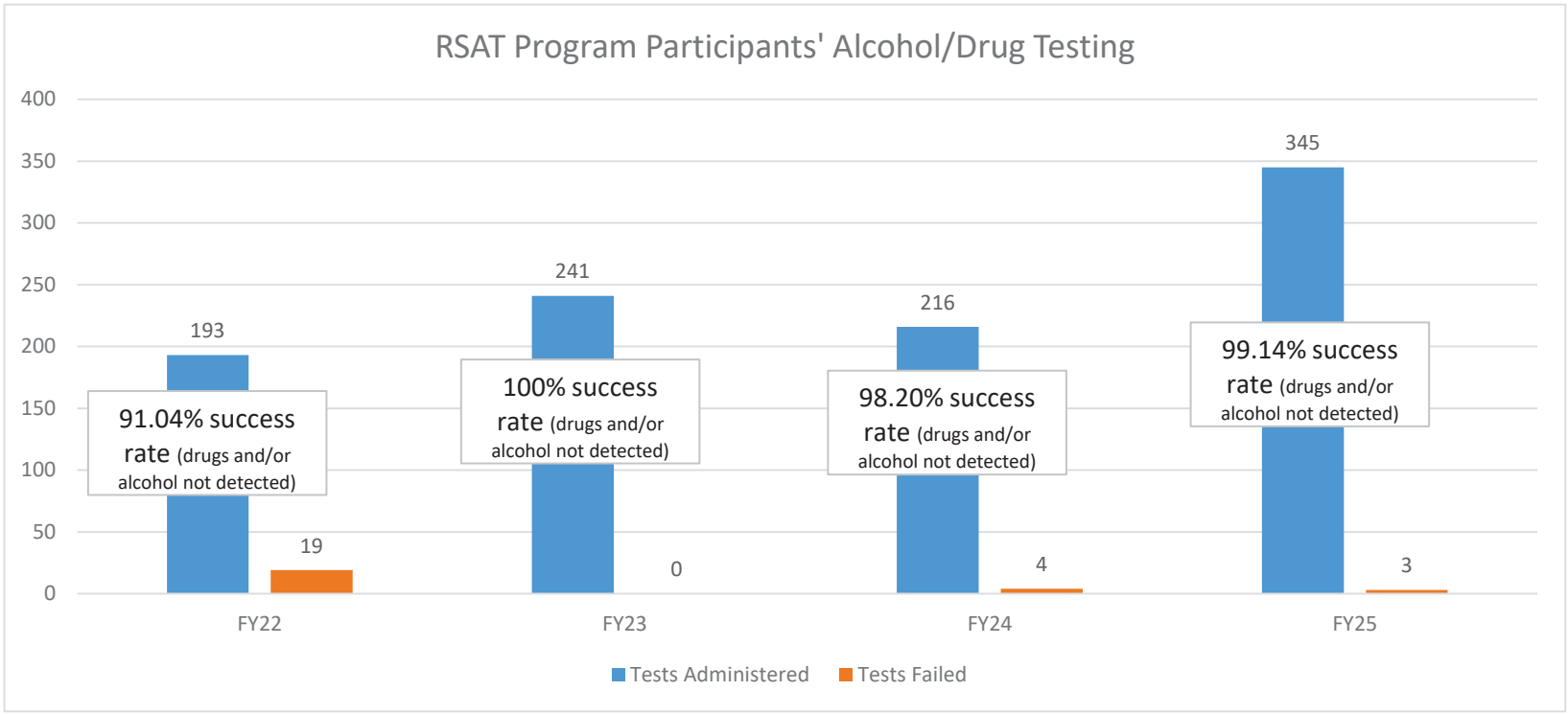
Department: Public Safety **HB Section(s): 8.120**

Program Name: Residential Substance Abuse Treatment (RSAT) Program

Program is found in the following core budget(s): Director's Office

2c. Provide a measure(s) of the program's impact.

Measure: Number of alcohol/drug tests administered to program participants vs. number of alcohol/drug tests that were positive by program participants
Base Target: 98% success rate (drugs and/or alcohol not detected)
Stretch Target: 100% success rate (drugs and/or alcohol not detected)



**For part of FY22, due to COVID-19 services, prisons were not allowed to bring counseling staff into the prison and housing inmates separately became an issue.*

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.120**

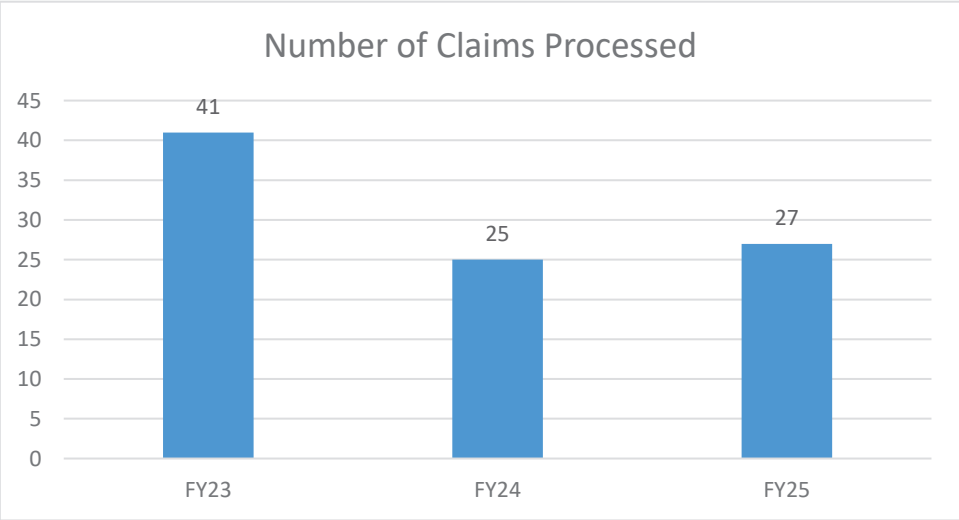
Program Name: Residential Substance Abuse Treatment (RSAT) Program

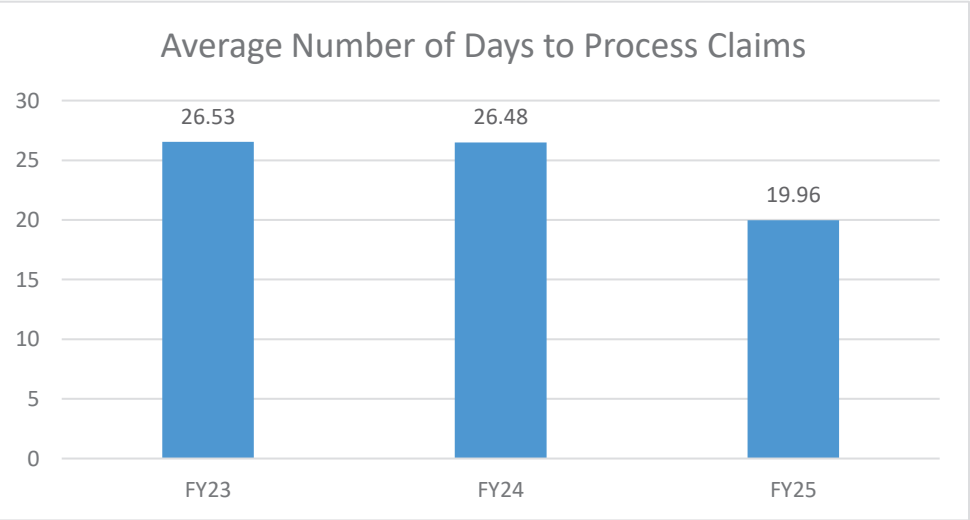
Program is found in the following core budget(s): Director's Office

2d. Provide a measure(s) of the program's efficiency.

The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services. The following measures are part of the grant administrative process.

Measure: Number of grantee claims processed throughout the grant cycle, average number of days to process claims
Base Target: Process all claims submitted during the grant cycle
Stretch Target: Decrease average number of days to process claims to 20 days





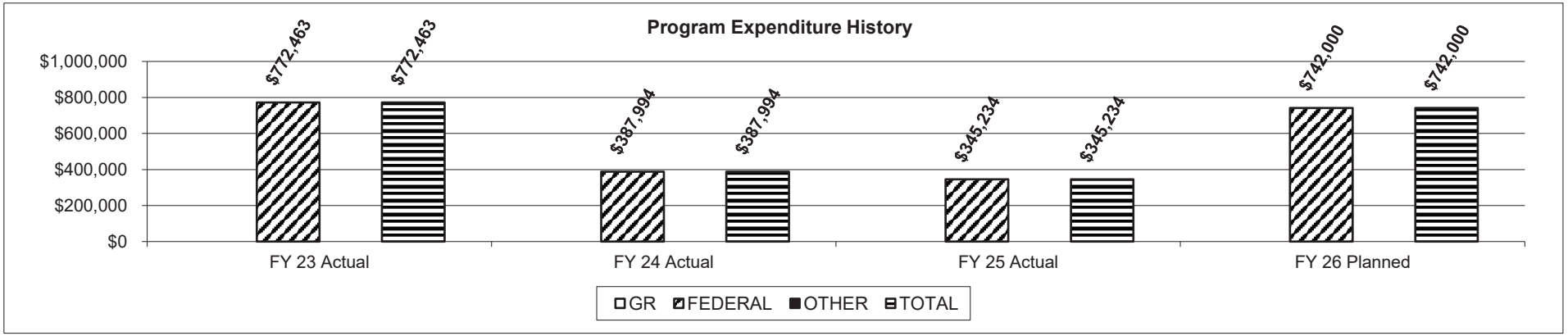
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.120**

Program Name: Residential Substance Abuse Treatment (RSAT) Program

Program is found in the following core budget(s): Director's Office

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The RSAT program is authorized by 34 U.S.C. § 10421 et. seq

6. Are there federal matching requirements? If yes, please explain.

Yes, the RSAT program requires a 25% local match of the total project cost. This match is provided by the subrecipients through in-kind, and cash sources.

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005 & 8.125**

Program Name: Peace Officer Standards and Training (POST)

Program is found in the following core budget(s): Director's Office

1a. What strategic priority does this program address?

The Department of Public Safety's priorities of stakeholder support and strengthening communities aligns with the work of the Peace Officer Standards and Training (POST) program.

1b. What does this program do?

The POST Program is responsible for the licensing of peace officers, reserve peace officers, corporate security advisors, law enforcement basic training instructors, law enforcement basic training centers, and continuing law enforcement education (CLEE) training providers. The POST Program reviews and approves submitted CLEE training courses from unlicensed training providers and in-service law enforcement agency training providers, maintains the closed-record list of school protection officers, and maintains the online CLEE tracking system used by law enforcement agencies and officers. The POST Program has an eleven-member gubernatorial appointed commission responsible for establishing the basic and continuing law enforcement education training standards of all licensed peace officers, reserve peace officers, and school protection officers. The POST Program is responsible for investigating complaints against licensed peace officers, basic training instructors, basic training centers, and licensed CLEE training providers. The POST Program administers the POST Commission Fund, which provides a means to help offset the cost of CLEE training for Missouri's 16,029 licensed and commissioned peace officers. The goal of the POST Program is to ensure that all Missouri peace officers are properly trained and those officers who violate the public trust are disciplined appropriately.

PROGRAM DESCRIPTION

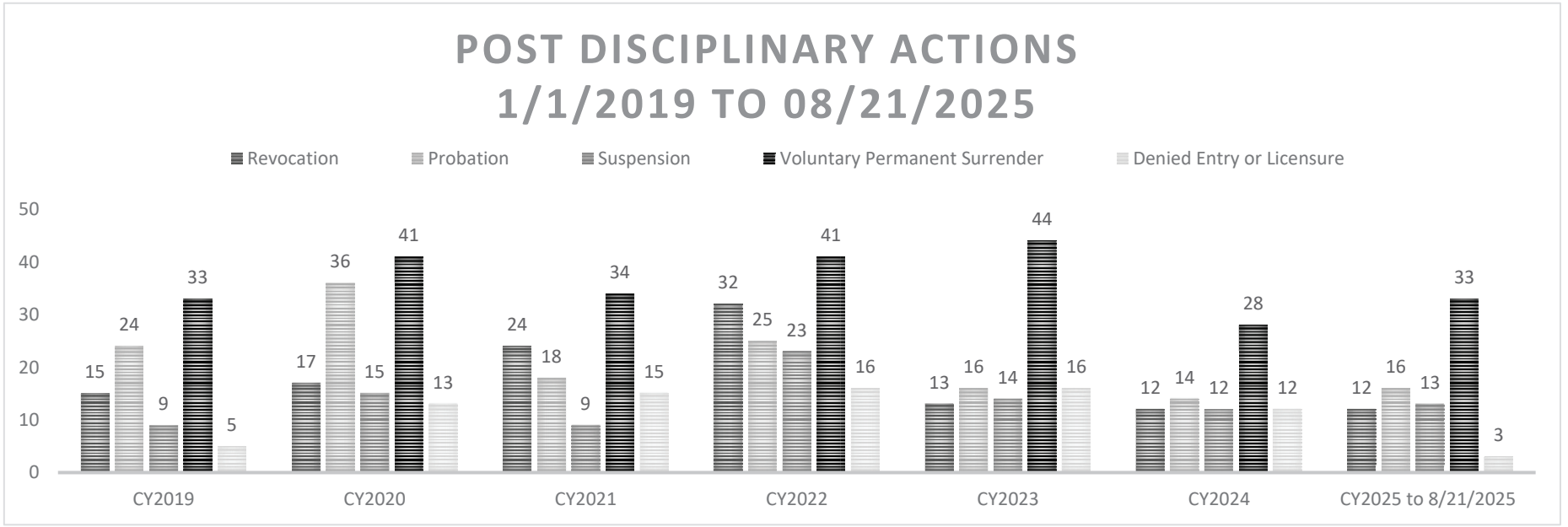
Department: Public Safety **HB Section(s): 8.005 & 8.125**

Program Name: Peace Officer Standards and Training (POST)

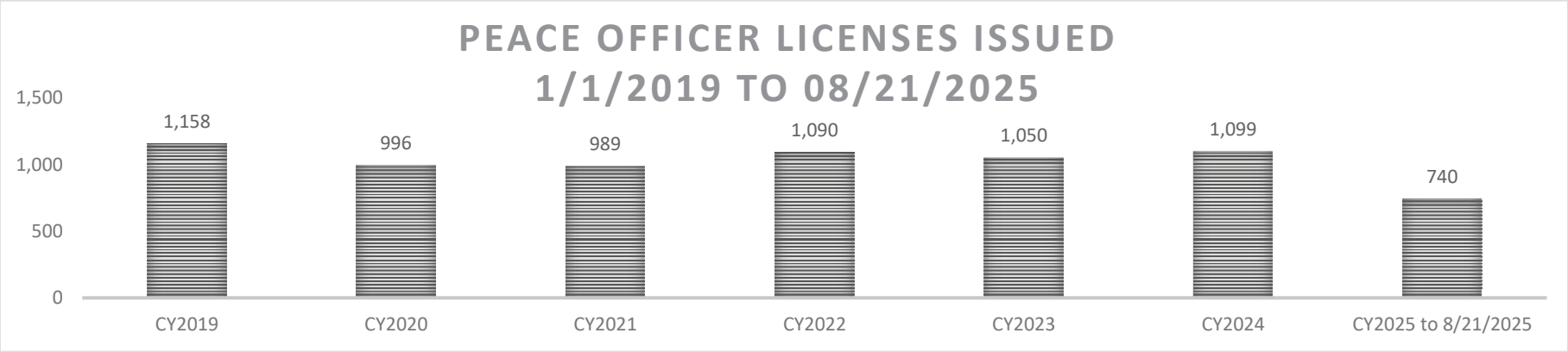
Program is found in the following core budget(s): Director's Office

2a. Provide an activity measure(s) for the program.

From January 1, 2019 to August 21, 2025, the POST Program initiated 1,693 investigations of peace officer misconduct and reviewed the background of 2,470 basic training and peace officer license applicants with a prior criminal history. The following numbers represent peace officer license disciplinary actions and applicant denials taken in calendar years 2019 through August 21, 2025:



From January 1, 2019 to August 21, 2025, the POST Program licensed 7,122 peace officers. The following reflects the number of peace officer licenses issued in calendar years 2019 through August 21, 2025:



2b. Provide a measure(s) of the program's quality.

The POST Program takes steps necessary to license only properly trained individuals; the POST Program takes the steps necessary to prevent persons from becoming licensed that have committed criminal violations that are serious enough to jeopardize public safety if licensed; and the POST Program takes steps necessary to quickly and fairly investigate peace officers who are alleged to have violated the public trust.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005 & 8.125**

Program Name: Peace Officer Standards and Training (POST)

Program is found in the following core budget(s): Director's Office

2c. Provide a measure(s) of the program's impact.

Prevention of peace officer misconduct is difficult to quantify. The POST Program conducts a background check on each applicant before they start basic training or before they are issued a peace officer license, with a state and FBI fingerprint-based criminal history check and a criminal history self-disclosure form. On 1/1/2015, POST started tracking the number of applicants who disclosed, or were discovered to have a prior criminal history, regardless of how minor that criminal history was, to include very minor traffic offenses. From 1/1/2015 to 8/21/2025, 3,599 applicants were found to have some form of an offense in their background. Of these applicants, 102 were denied entry into a basic law enforcement academy and 249 were allowed entry on a probationary basis by the Director of Public Safety. The remaining applicants were either allowed to begin basic training with no restrictions, or were denied entry by the training center director prior to the completion of POST's review. There were an additional 38 peace officer license applicants from other state, federal, or military law enforcement agencies, or previously licensed Missouri officers, who were denied licensure because of their criminal history. There are currently 4 basic training or license applicants with a criminal history pending a review and decision of eligibility by the Director of Public Safety. Furthermore, the names of all license applicants are searched in the National Decertification Index (NDI) in an effort to prevent officers who have had their peace officer license or certification revoked in another state from becoming licensed in Missouri. The name of every peace officer who has voluntarily surrendered his or her peace officer license while being subject to discipline, or who has had his or her peace officer license revoked in Missouri, have been added to the NDI by the POST Program. Averaging the licenses issued from CY2019 through CY2024, the POST Program issues approximately 1,064 new peace officer licenses every calendar year.

2d. Provide a measure(s) of the program's efficiency.

The POST Program is very proactive in investigating officers who have had disciplinary complaints filed against them or for violations that were brought to the attention of the POST Program. As of August 21, 2025, there are 328 peace officer and applicant investigations the POST Program is actively managing.

In January of 2017, the POST Program, working with representatives of Missouri's Information Technology Services Division, completed the development of an online continuing law enforcement education (CLEE) tracking and compliance reporting system. This system allows an officer and his or her employing law enforcement agency a secure method to review the CLEE training courses completed by the officer. When CLEE training is completed, it is entered into the CLEE system by the training provider through a secure web-based portal. In the past, an officer and his or her employing law enforcement agency had to maintain and track all paper certificates of completed CLEE training. At the end of the CLEE reporting period, the POST Program would spend multiple hours generating agency roster reports, preparing forms for signatures, and mailing forms to the CEO of Missouri's 595 active law enforcement agencies. The law enforcement agency CEO, or his or her designee, would then have to carefully review the training certificates of each officer and affirm that the officers' employed with the law enforcement agency were compliant with the CLEE training requirements and mail the completed forms back to the POST Program for processing and entry. This was a very time consuming process for the agency CEO and the POST Program. With the CLEE tracking system, officers and agency CEOs can quickly verify an officer's compliance with the annual CLEE training requirements in a matter of moments though a secure web-based interface. Agency CEOs can check an officer's individual CLEE training records or they can run a compliance report showing just those officers who are behind on training hours and the report will reflect exactly what training hours these officers need. The POST Program uses the CLEE system to send automated reminder emails near the end of the CLEE reporting cycle and to quickly determine officer compliance. As we have done in the past, extensions are given to those officers who are non-complaint for medical reasons and CLEE training waivers and extensions are given to those officers who were unable to complete their CLEE training hours because they were activated for military service.

According to representatives of Missouri's Information Technology Services Division, the POST Program and its CLEE system is the third largest user of "MO Login," which is the single source to access the state of Missouri's various online services. As of August 21, 2024, 18,883 users have created a MO Login account and accessed the POST CLEE system.

On July 1, 2022, the POST Program transitioned to a paperless record storage system for all new basic training and licensure applicants. All applicant files are now scanned and stored electronically within the secure POST system. This will allow POST staff the ability to quickly access files and eliminate the

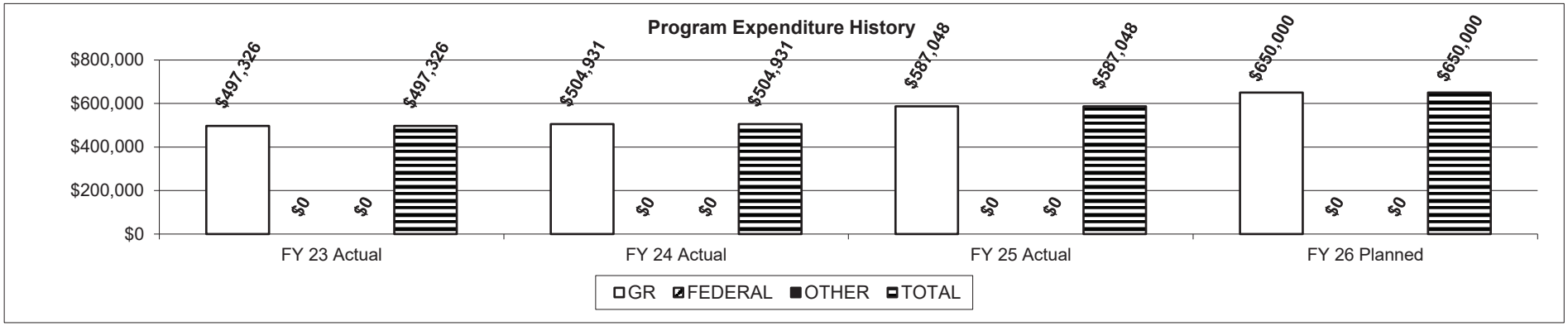
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.005 & 8.125**

Program Name: Peace Officer Standards and Training (POST)

Program is found in the following core budget(s): Director's Office

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe*



4. What are the sources of the "Other " funds?

Peace Officer Standards and Training Commission Fund (0281)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

590.178 RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department Department of Public Safety **AB Section(s):** 8.135

Program Name Missouri Capitol Police

Program is found in the following core budget(s): Missouri Capitol Police

1a. What strategic priority does this program address?

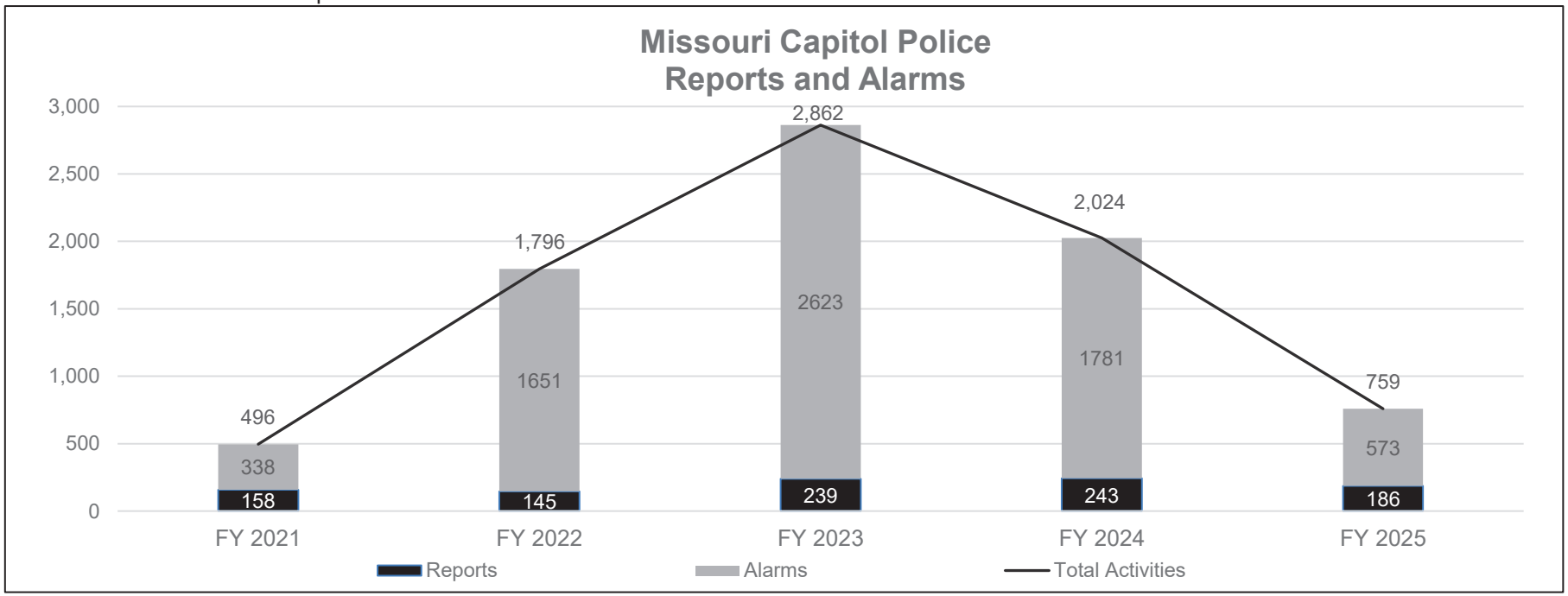
The mission of Missouri Capitol Police is to provide a safe and secure environment for members of the Missouri General Assembly, state employees, and visitors to all state-owned/leased facilities within state government located in Cole County.

1b. What does this program do?

Missouri Capitol Police is a full service 24/7/365 law enforcement agency that provides safety and security for the Missouri General Assembly, state employees, and visitors. We respond to calls for service at state owned/leased property located in Cole County. Missouri Capitol Police conducts security screenings of people and items during daily operations at the State Capitol. We protect the First Family and the Missouri Governor's Mansion staff through our Executive Protection Detail.

2a. Provide an activity measure(s) for the program.

Missouri Capitol Police monitors several statistics on an annual basis and reviews our activities monthly. The following charts summarizes FY21, FY22, FY23, FY24 and FY25 statistics for reports and alarms.



PROGRAM DESCRIPTION

Department Department of Public Safety **AB Section(s):** 8.135

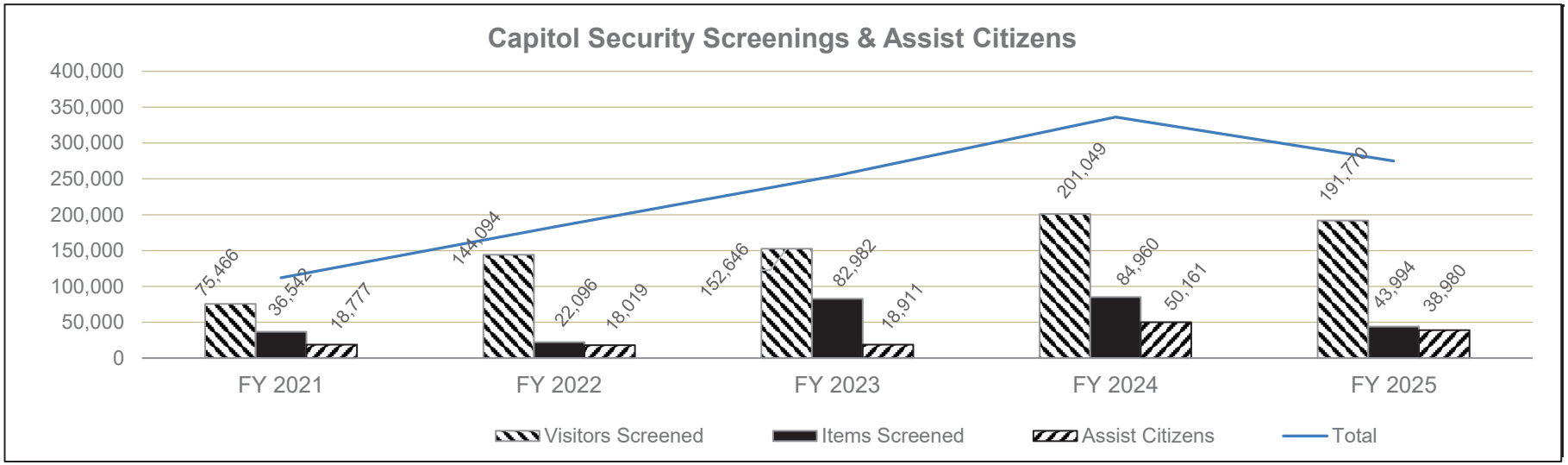
Program Name Missouri Capitol Police

Program is found in the following core budget(s): Missouri Capitol Police

2b. Provide a measure(s) of the program's quality.

Missouri Capitol Police provides security screenings at the South Carriage checkpoint and Capitol Basement entrances for all visitors and employees. We assist citizens and provide customer service on a daily basis throughout the Capitol Complex and state owned/leased buildings. Missouri Capitol Police emphasizes customer service with every contact of legislators, elected officials, visitors, and state employees in our jurisdiction. Though COVID-19 reduced the number of citizen contacts towards the end of FY20 and the majority of FY21, we continue to see a steady increase of citizen contacts post COVID-19.

Missouri Capitol Police - Community Policing

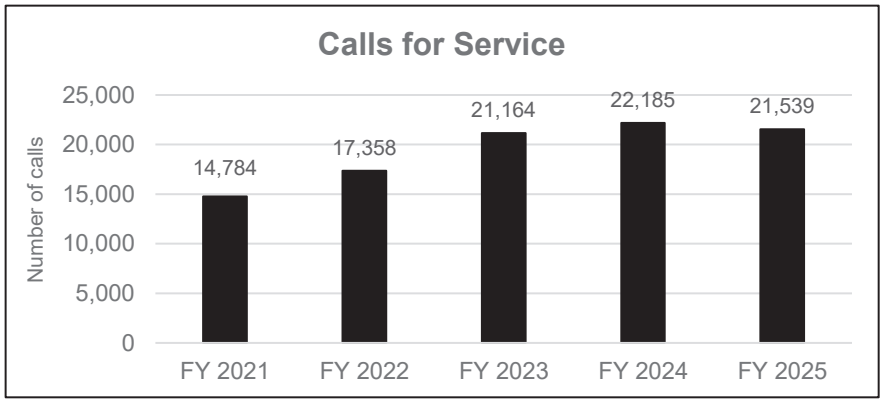


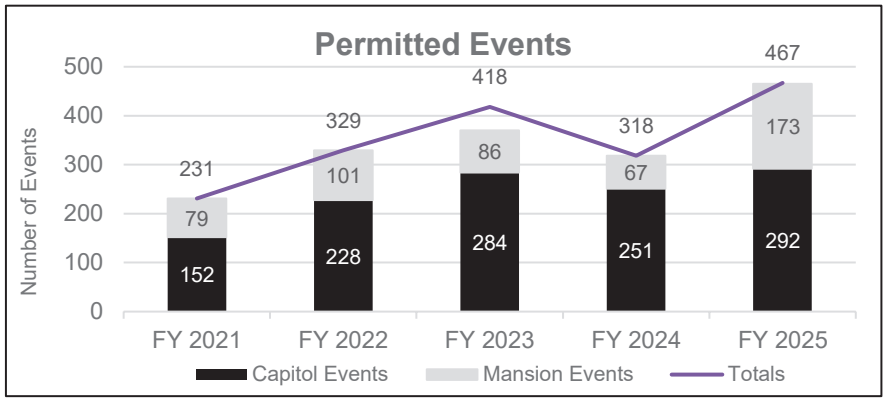
PROGRAM DESCRIPTION

Department Department of Public Safety **AB Section(s):** 8.135

Program Name Missouri Capitol Police

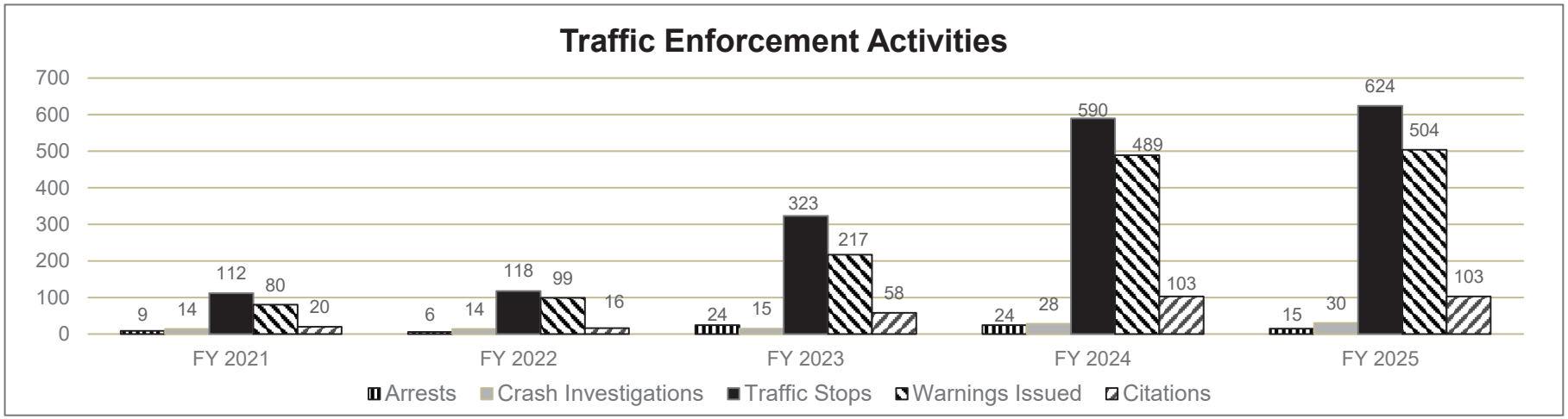
Program is found in the following core budget(s): Missouri Capitol Police





2c. Provide a measure(s) of the program's impact.

Missouri Capitol Police strive to maintain safety by monitoring and responding to traffic related issues which impact our community in and around the Capitol Complex as well as state owned/lease buildings. Enforcement includes arrests and traffic citations when appropriate.



PROGRAM DESCRIPTION

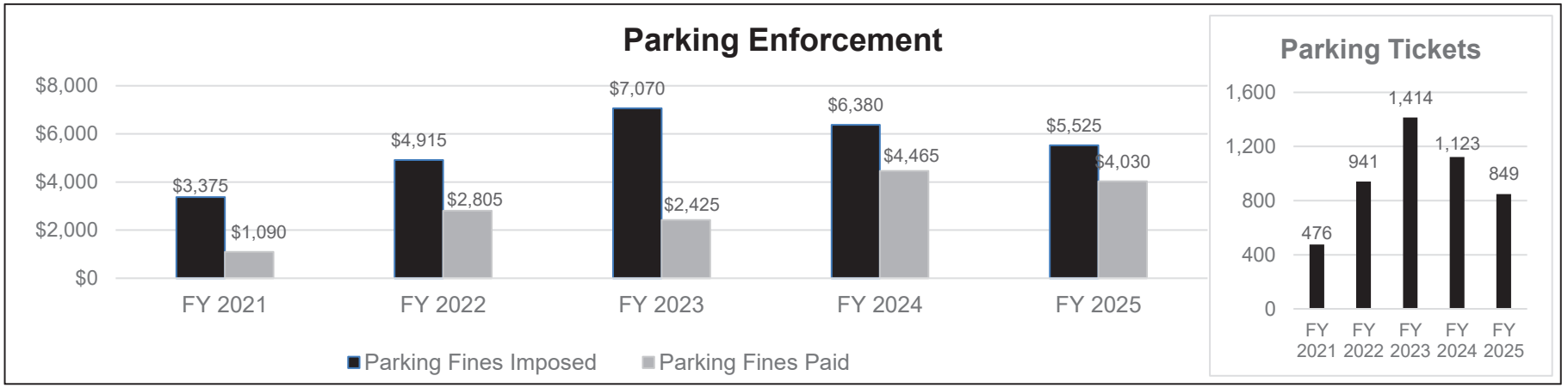
Department Department of Public Safety **AB Section(s):** 8.135

Program Name Missouri Capitol Police

Program is found in the following core budget(s): Missouri Capitol Police

2d. Provide a measure(s) of the program's efficiency.

Parking violations is one of the main complaints received by Missouri Capitol Police due to the limited amount of parking spaces around the Capitol Complex and state owned/leased buildings. Capitol Police respond to complaints and self-initiates enforcement actions for parking violations.



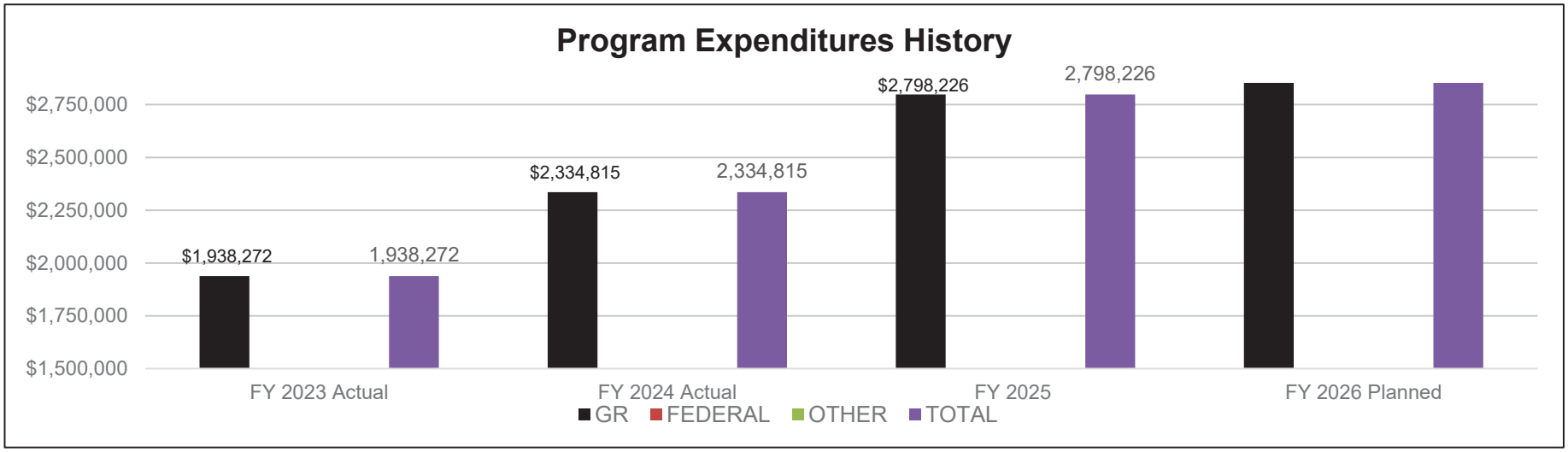
PROGRAM DESCRIPTION

Department Department of Public Safety **AB Section(s):** 8.135

Program Name Missouri Capitol Police

Program is found in the following core budget(s): Missouri Capitol Police

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Missouri Capitol Police is authorized by RSMo 8.177

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Aircraft Division

Program is found in the following core budget(s): Enforcement

1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

-Conducts emergency flights at the request of any emergency service agency (missing persons, major disasters, search and rescues).
-Conducts criminal searches and law enforcement missions at the request of Missouri or federal law enforcement agencies (manhunts for fugitives, surveillance missions, and monitoring pursuits from overhead to increase public and officer safety).
-Participates in aggressive driving operations by intercepting and tracking vehicle pursuits.
-Utilizes our infrared cameras with mapping systems to track fleeing vehicles, which allows ground officers to terminate their pursuit, reducing the hazards of vehicle pursuits and increasing highway safety.
-Provides airborne enforcement in detecting hazardous moving violations.
-Conducts traffic enforcement flights.

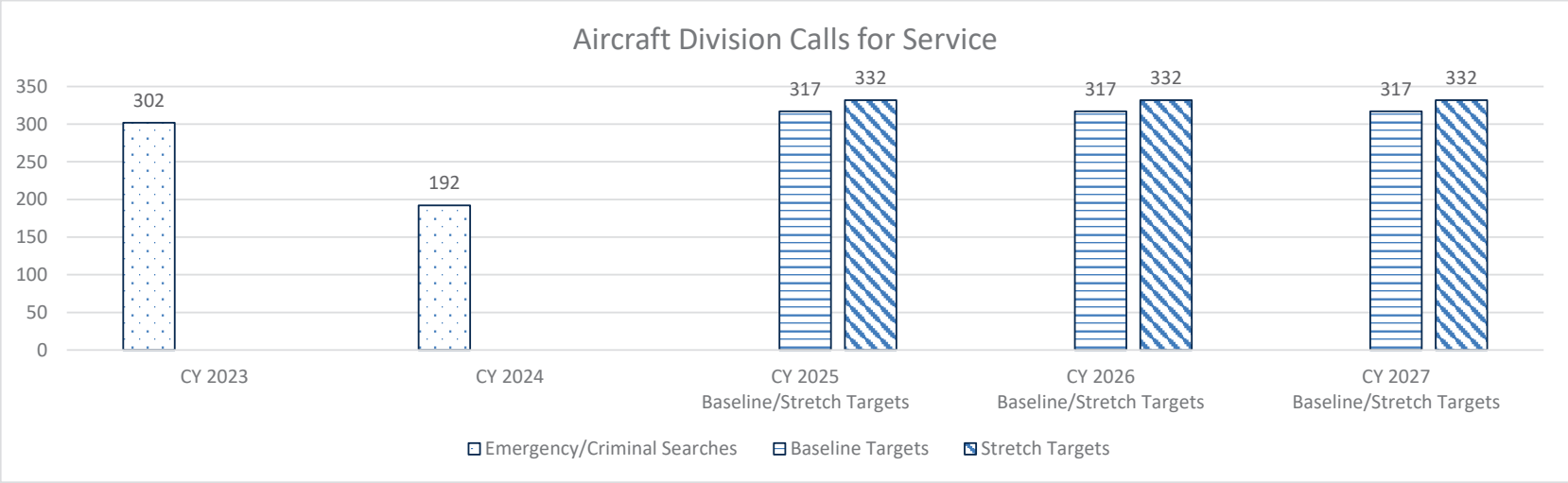
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Aircraft Division

Program is found in the following core budget(s): Enforcement

2a. Provide an activity measure(s) for the program.



Note 1: This graph represents the number of calls for service received by the Aircraft Division each year.
Note 2: Baseline targets are a 5% increase from CY 2023.
Note 3: Stretch targets are a 10% increase from CY 2023.
Note 4: Due to retirements, promotions, and transfers, the Aircraft Division is training new pilots, who are not yet conducting flight duties for all types of operations, which accounts for the decrease in CY2023.

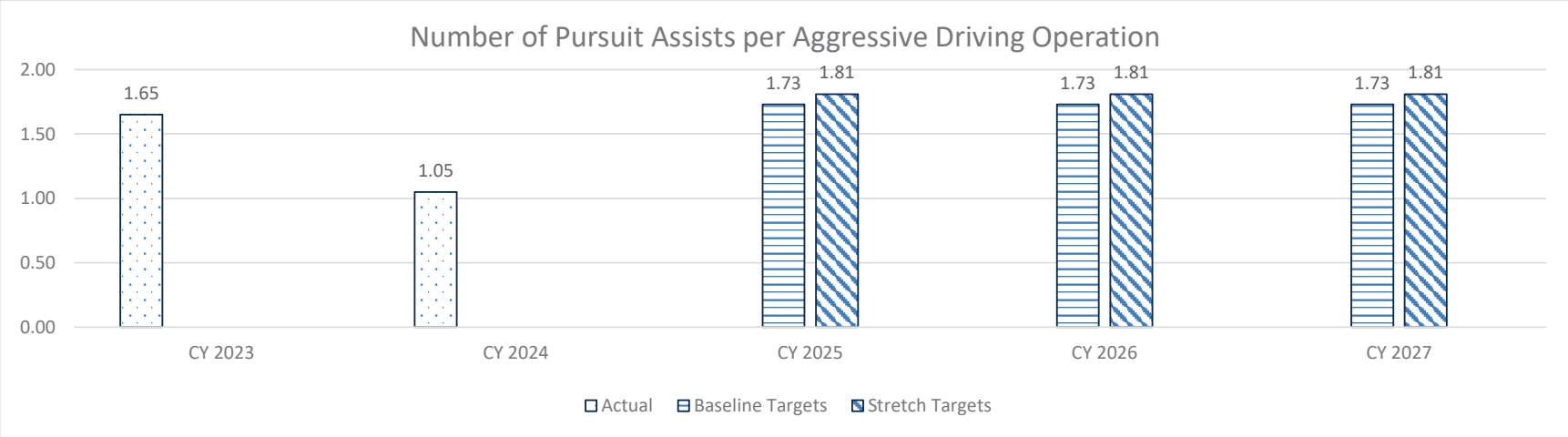
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Aircraft Division

Program is found in the following core budget(s): Enforcement

2b. Provide a measure(s) of the program's quality.



Note 1: This graph is a measure of how well the Aircraft Division is assisting with pursuits during aggressive driving operations.
Note 2: Baseline targets are a 5% increase from CY 2023.
Note 3: Stretch targets are a 10% increase from CY 2023.
Note 4: A reduction in number of pursuits per operation demonstrates a positive impact on highway safety.
Note 5: Our baseline and stretch targets demonstrate an operational readiness to increase highway safety.

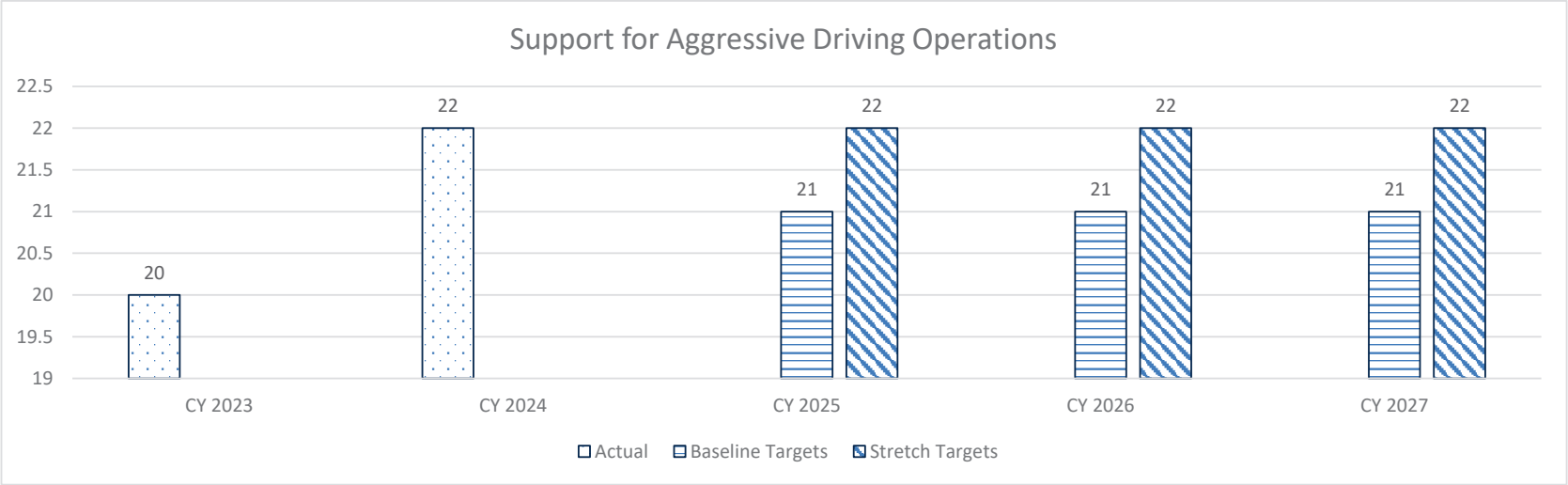
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Aircraft Division

Program is found in the following core budget(s): Enforcement

2c. Provide a measure(s) of the program's impact.



Note 1: This graph demonstrates that the Aircraft Division delivers support with pursuits during aggressive driving operations.
Note 2: Baseline targets are a 5% increase from CY 2023.
Note 3: Stretch targets are a 10% increase from CY 2023.
Note 4: Due to retirements, promotions, and transfers, the Aircraft Division is training new pilots, who are not yet conducting flight duties for all types of operations, which accounts for the decrease in CY2023.

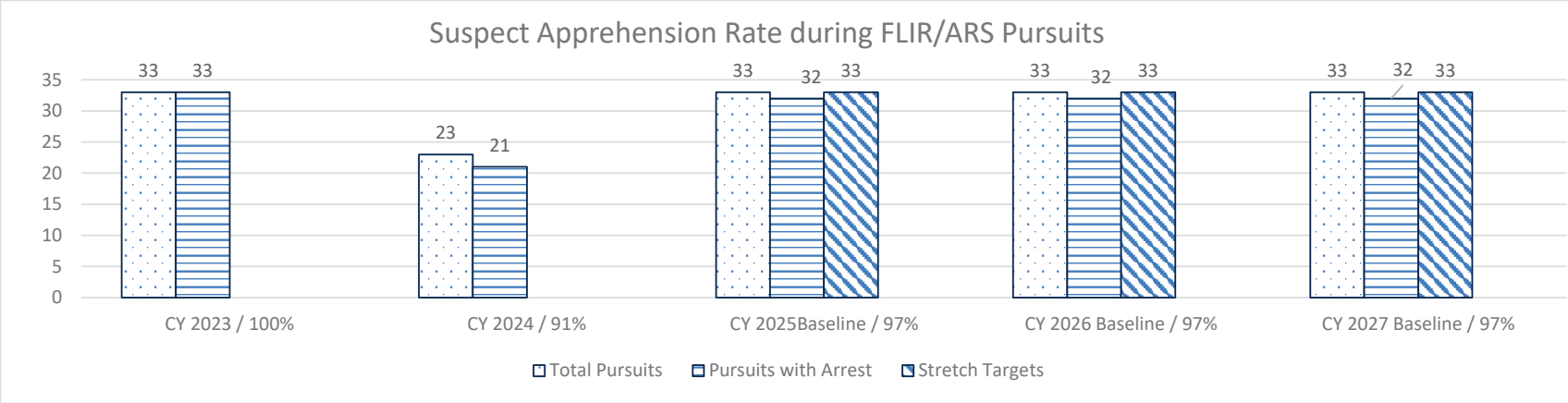
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Aircraft Division

Program is found in the following core budget(s): Enforcement

2d. Provide a measure(s) of the program's efficiency.



Note 1: This graph demonstrates our success rate of making an apprehension after a pursuit during aggressive driving operations.
Note 2: Baseline targets are to achieve a 97% success rate of making an apprehension after a pursuit during aggressive driving operations.
Note 3: Stretch targets are to achieve a 100% success rate of making an apprehension after a pursuit during aggressive driving operations.
Note 4: Due to retirements, promotions, and transfers, the Aircraft Division is training new pilots, who are not yet conducting flight duties for all types of operations, which accounts for the decrease in CY2023.

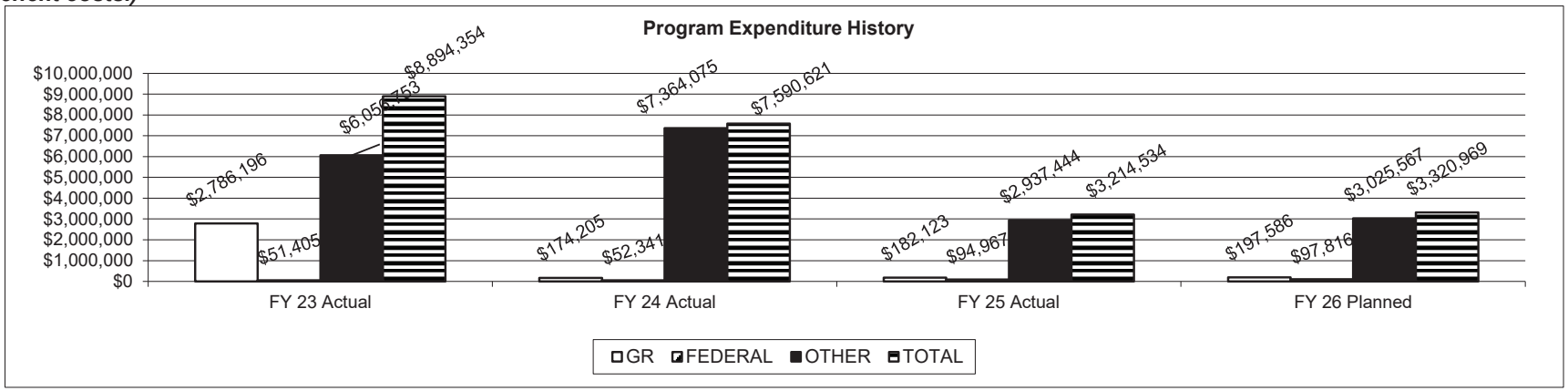
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Aircraft Division

Program is found in the following core budget(s): Enforcement

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Highway (644), Veh/Air Revolving (695), Retirement (701), OASDHI (702), MCHCP (765), Deferred Comp (706)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The Aircraft Division is an enforcement division tasked to assist with the implementation of the requirements of RSMO 43.025, to enforce the traffic laws and promote highway safety.

6. Are there federal matching requirements? If yes, please explain.

The Aircraft Division has no federal matching requirements.

7. Is this a federally mandated program? If yes, please explain.

The Aircraft Division is not a federally mandated program.

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.150**

Program Name: Commercial Vehicle Enforcement

Program is found in the following core budget(s): Enforcement

1a. What strategic priority does this program address?

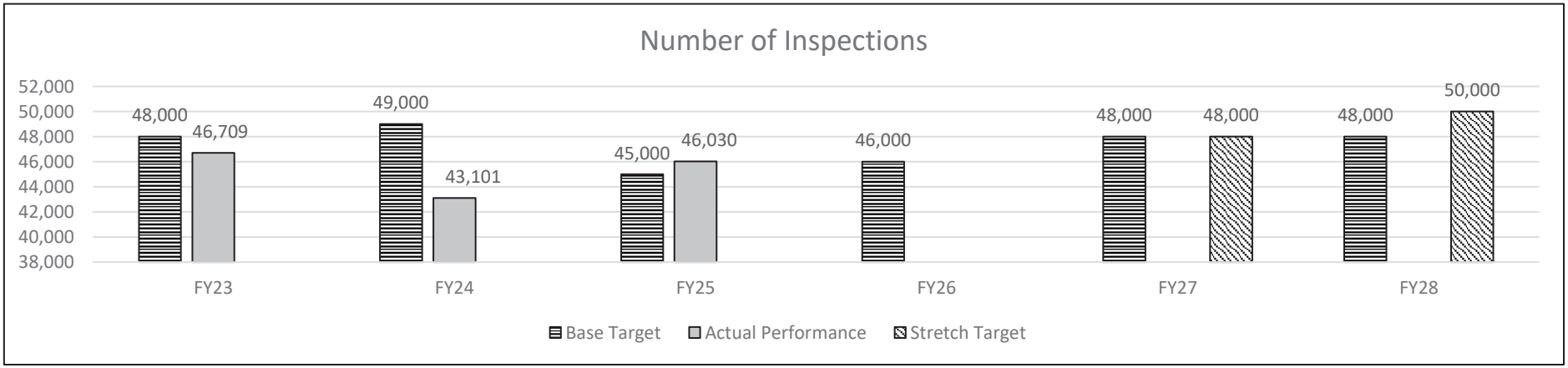
Protection and Service

1b. What does this program do?

- Conducts commercial vehicle inspections to enforce state statutes, Federal Hazardous Materials Regulations and Federal Motor Carrier Safety Regulations (FMCSR) pertaining to the safe operation of commercial motor vehicles.
- Manages 13 weigh/inspection stations and 39 mobile scale units used to enforce size and weight provisions mandated by the Federal Highway Administration (FHWA).
- Provides education and outreach opportunities to the trucking industry within Missouri.
- Trains personnel from partner agencies to conduct commercial vehicle inspections.
- Manages, in cooperation with MoDOT, the Motor Carrier Safety Assistance Program (MCSAP), which provides funds to accomplish the goals of the state's Commercial Vehicle Safety Plan (CVSP).
- Oversees the statewide operations of approximately 140 full-time inspectors/officers and 30 part-time officers that enforce Federal Motor Carrier Safety Administration (FMCSA) and FHWA rules and regulations.

2a. Provide an activity measure(s) for the program.

Inspections:



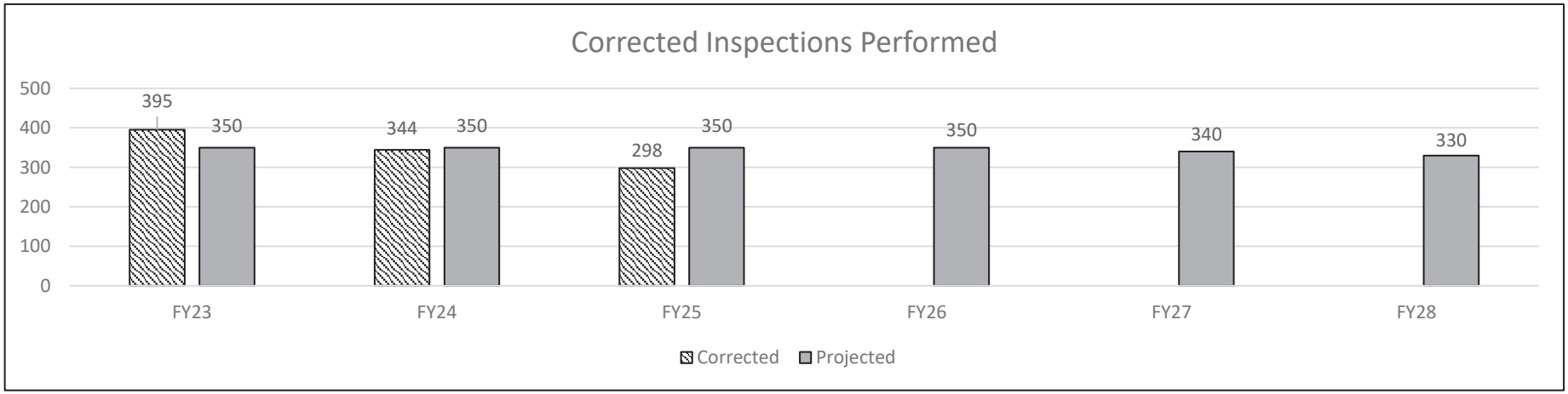
PROGRAM DESCRIPTION

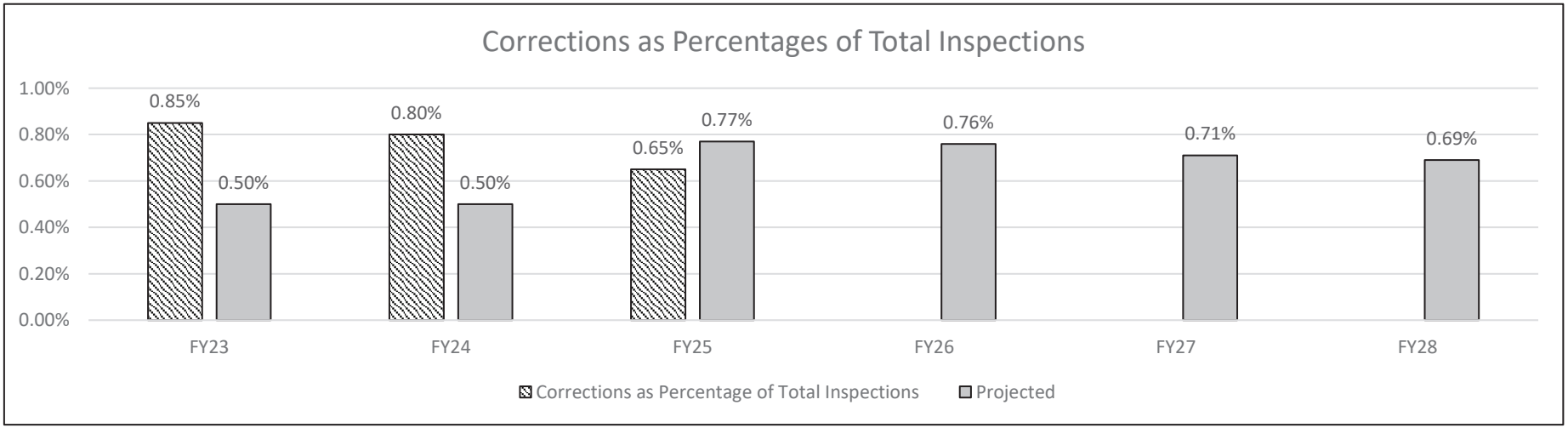
Department: Department of Public Safety **AB Section(s): 8.150**

Program Name: Commercial Vehicle Enforcement

Program is found in the following core budget(s): Enforcement

2b. Provide a measure(s) of the program's quality.





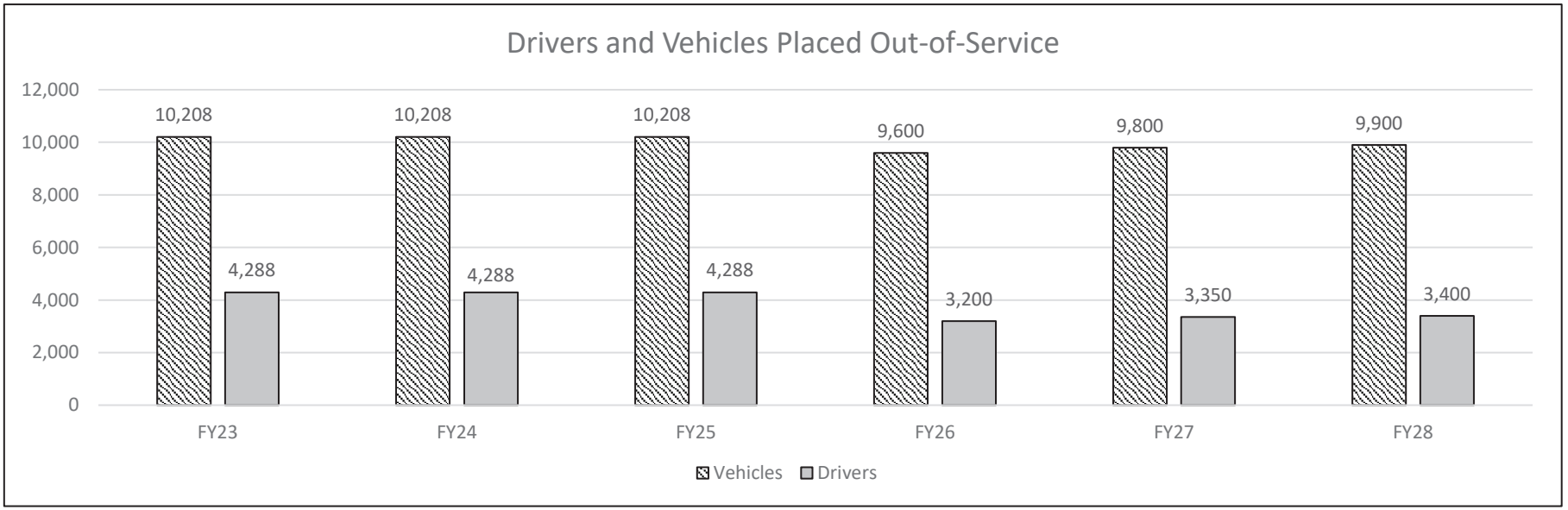
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.150**

Program Name: Commercial Vehicle Enforcement

Program is found in the following core budget(s): Enforcement

2c. Provide a measure(s) of the program's impact.



These violations must meet the criteria found in the North American Standard Out of Service Criteria.
They are typically the most serious violations.

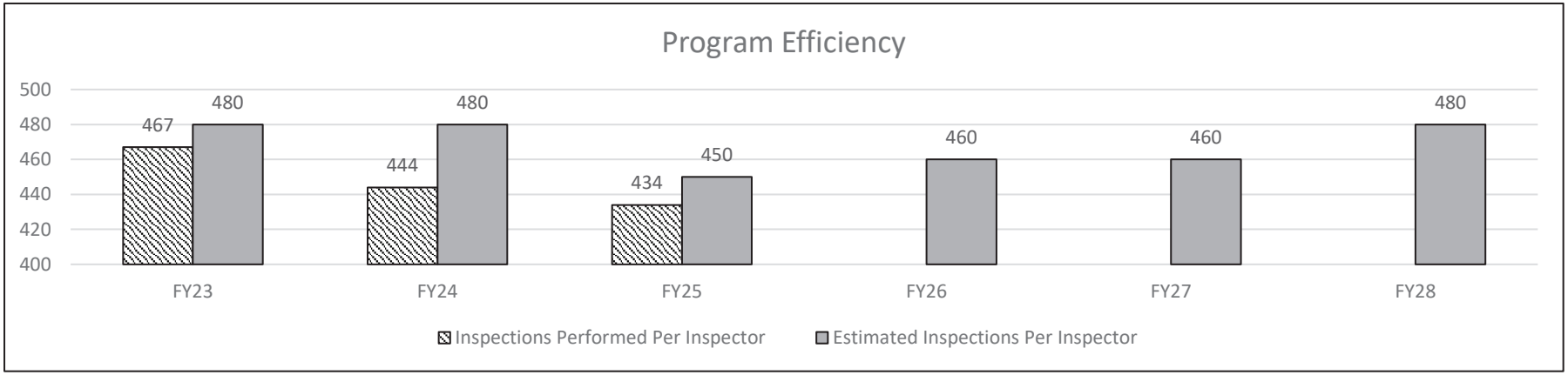
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.150**

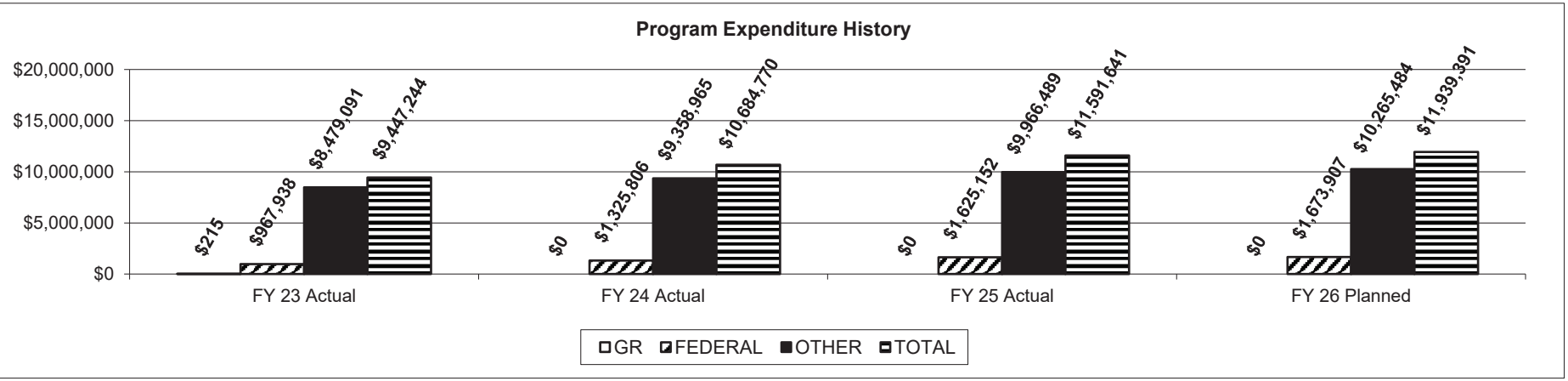
Program Name: Commercial Vehicle Enforcement

Program is found in the following core budget(s): Enforcement

2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.150**

Program Name: Commercial Vehicle Enforcement

Program is found in the following core budget(s): Enforcement

4. What are the sources of the "Other " funds?

Highway (0644) and OASDHI (0702), Retirement (0701)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

23 CFR, Part 657 mandates enforcement of size and weight regulations. 49 CFR, Part 350 describes requirements for Missouri to adopt and enforce federal rules and regulations applicable to the FMCSRs.

6. Are there federal matching requirements? If yes, please explain.

Yes, 5% soft match of the total funds awarded, which differs from year to year. The CVE Division uses commercial vehicle inspections as the match.

7. Is this a federally mandated program? If yes, please explain.

Yes. The amount of Federal Highway Funds Missouri receives is tied directly to the enforcement of the size and weight regulations and statutes as set forth by the Federal government. MCSAP was authorized and mandated by the Surface Transportation Assistance Act of 1982.

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Division of Drug and Crime Control

Program is found in the following core budget(s): Enforcement

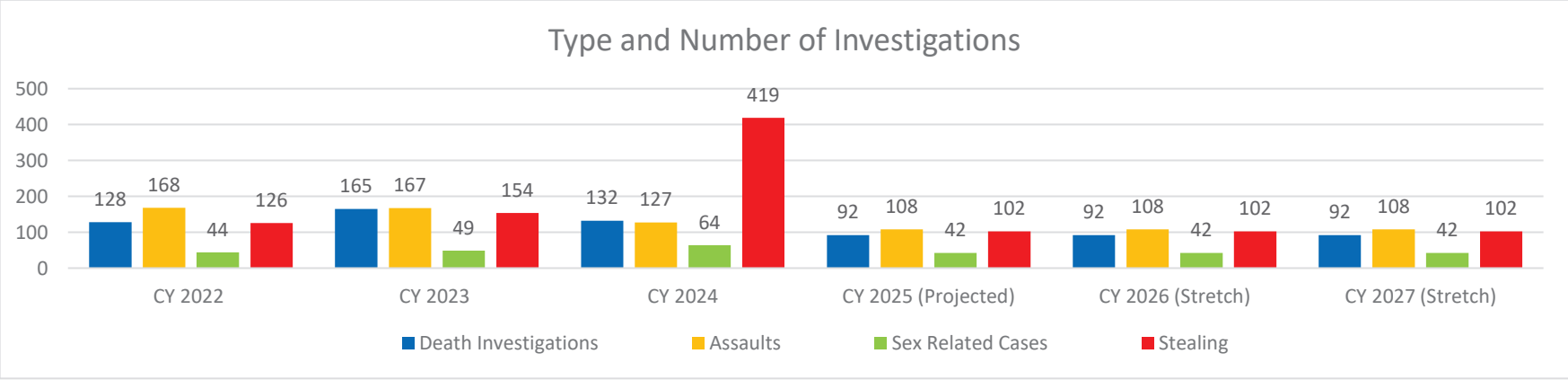
1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

- Initiates and assists other agencies with investigations of suspected crime or criminal activity.
- Provides training and educational presentations for law enforcement officers and the public in a variety of areas where it has special expertise and knowledge.
- Conducts investigations at the request of the Attorney General, Chiefs of Police, Prosecuting Attorneys, Sheriffs, or the Superintendent of the Missouri State Highway Patrol, including homicides, drugs, assaults, sex offenses, crimes against children, property crimes, explosive devices, missing persons, human trafficking, agricultural crimes, illegal gaming, identity theft, and fugitive apprehension.
- Responds to incidents and investigations involving criminal activity specific to areas of expertise such as explosives disposal, organized crime, digital forensics, human trafficking, and fugitive apprehension investigations, and provides intelligence and analytical support. These units also provide training and presentations to law enforcement, other state agencies, and the public.

2a. Provide an activity measure(s) for the program.



*Note: The Chart Data contained in this Program Description is specific to Criminal Investigations and does not include data related to other units operating within the Division of Drug and Crime Control, such as narcotics, rural crimes, illegal gaming, and digital forensics.

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

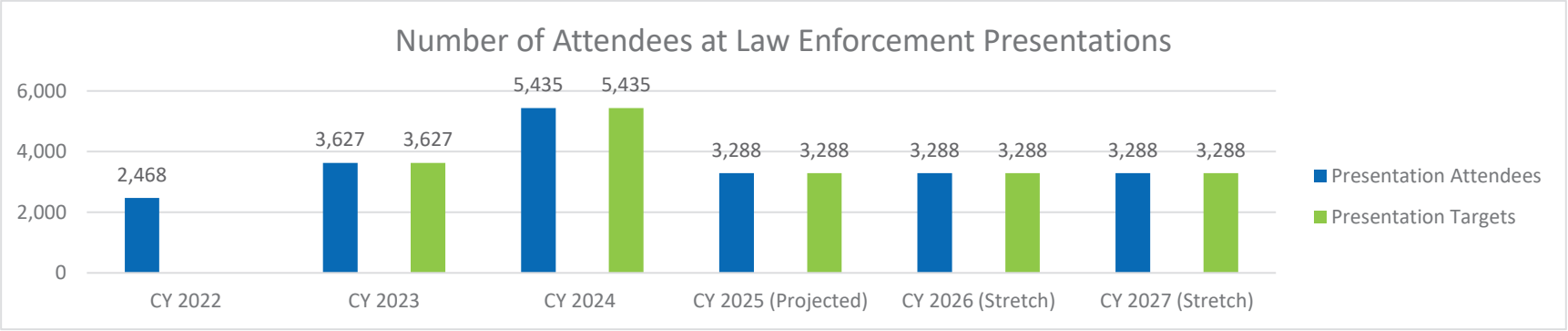
Program Name: Division of Drug and Crime Control

Program is found in the following core budget(s): Enforcement

2b. Provide a measure(s) of the program's quality.

As part of DDCC's staff inspection conducted in 2025, an external survey was sent to outside stakeholders including sheriffs, police chiefs, and prosecutors. An overwhelming majority of the comments were positive. Several stated they were extremely satisfied with the DDCC officers assigned in their area. Also noted throughout the survey was the professionalism, dedication, and responsiveness of DDCC officers.

2c. Provide a measure(s) of the program's impact.



The Division of Drug and Crime Control educates outside law enforcement agencies to train and impact law enforcement activity throughout the state.

The Division of Drug and Crime Control has 62 Criminal Investigators, 31 Narcotics Investigators, 1 Rural Crime Coordinator, 9 Special Victims Unit Investigators, 6 Bomb Tech Investigators, 6 Organized Crime Investigators, 2 Illegal Gaming Investigators, 9 Fugitive Apprehension Investigators, and 1 Public Information Officer. These investigators are located throughout the State of Missouri. Due to a shortage of officers, many investigators perform dual roles. The investigators are trained and equipped to provide subject matter expertise in all manners of investigations. According to the 2022 Police Allocation Manual (PAM) study, the division covers all 75 Autonomous Patrol Areas (APA), many of which are classified as rural dense and rural sparse areas that have limited local resources and depend heavily on the division for investigations of major crimes.

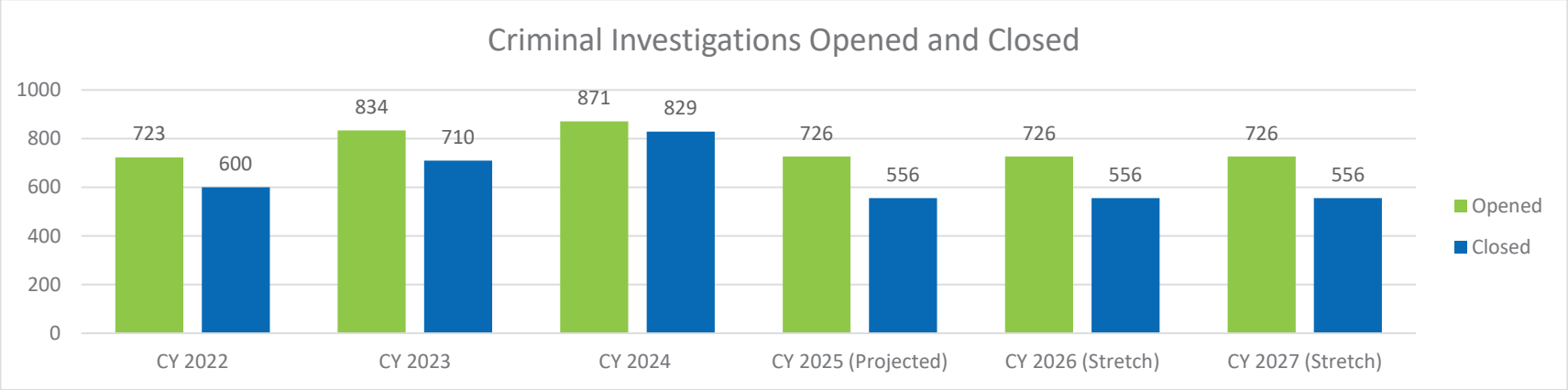
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Division of Drug and Crime Control

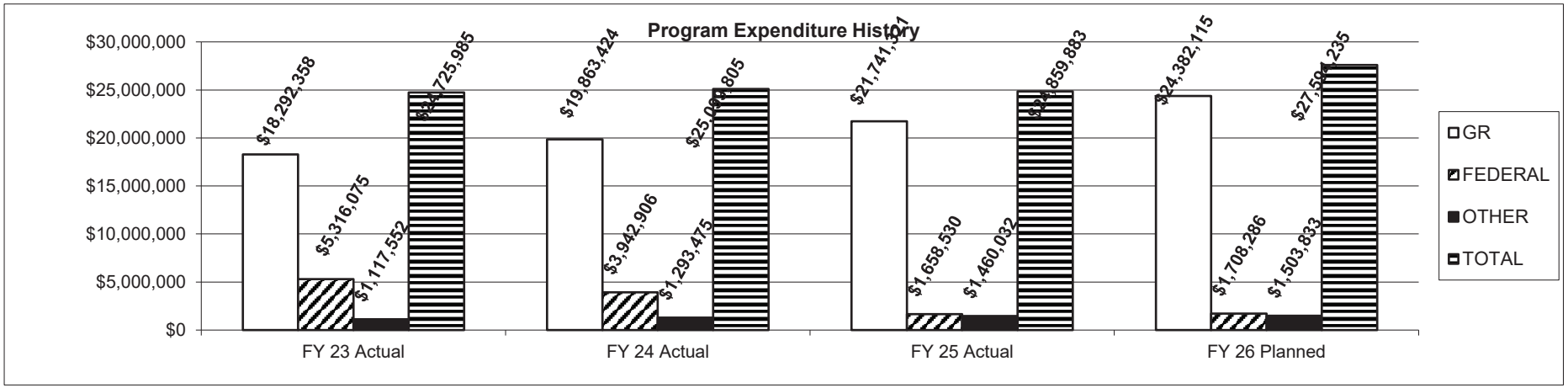
Program is found in the following core budget(s): Enforcement

2d. Provide a measure(s) of the program's efficiency.



*Note: The Division of Drug and Crime Control responded to 100% of the death investigation requests received, and to over 95% of the special investigation requests received, in the last five years.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Division of Drug and Crime Control

Program is found in the following core budget(s): Enforcement

*Note: FY 21 actual dollars were impacted by CARES funding.

4. What are the sources of the "Other " funds?

OASDHI (0702), HP Exp (0793), Retirement (0701), MCHCP (0765)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The Division of Drug and Crime Control is mandated by 43.350 RSMo. Its powers and procedures are authorized by 43.380 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Field Operations Bureau

Program is found in the following core budget(s): Enforcement

1a. What strategic priority does this program address? Service and Protection

Protection and Service

1b. What does this program do?

Field Operations Bureau (FOB) service descriptions:

- Coordinates, plans, and analyzes the traffic and patrol functions of the nine geographic troops, which provide the full spectrum of police services to citizens throughout the state.
- Eight canine units are strategically located to assist law enforcement personnel in the detection of controlled substances, locating lost or missing persons, enhancing officer safety, and apprehending criminal suspects.
- Four 20-member Special Weapons and Tactics Teams are stationed at Troop A-Lee's Summit, Troop C-Weldon Spring, Troop D-Springfield, and Troop F-Jefferson City. The Missouri State Highway Patrol was created by the passage of Senate Bill 36 and Governor Caulfield signing the bill into law on April 24, 1931. Section 43.020 allowed for the creation of a force consisting of a superintendent, sergeants, corporals, patrolmen, and radio personnel. Members of the Patrol were vested with law enforcement powers which would supplement and not limit the duties of sheriffs, police officers, and other peace officers of this state. The primary purpose of the Highway Patrol is to enforce the traffic laws and promote safety upon the highways and respond to a variety of critical incidents ranging from hostage situations to high-risk warrant services.
- Twenty troopers assigned to five Major Crash Investigation Units (MCIU) are positioned throughout the state. The units reconstruct all Patrol investigated vehicle and vessel fatality crashes, with the exception of single vehicle, single occupant fatalities. Members of the MCIU complete extensive reconstruction reports, assist with felony criminal charges resulting from traffic/vessel crashes, and have advanced training in commercial motor vehicle investigations.
- The Driving While Impaired Victim Advocacy program provides support, information and resources to victims of alcohol/drug related traffic crashes. Patrol officers interact more often with victims than other professionals in the criminal justice system.
- The Patrol Dive Team members are located across the state and conduct dive operations to recover drowning or boating crash victims, or to recover criminal evidence for felony cases.
- FOB facilitated the Interdiction for the Protection of Children (IPC) Training. This statewide initiative assists troopers with the identification of criminal indicators surrounding human trafficking. These cases are often multilayered and extremely complex, which necessitates extensive documentation for the successful prosecution of suspects, and the recovery of victims from illicit activities.
- Public Order training is critical for an enhanced state of readiness. The Field Operations Bureau provides guidance and support, and assists with the command and control during large scale deployments. Each troop maintains multiple squads ready for rapid deployment anywhere within the state.
- Coordinates the Aircraft Division, Selective Traffic Enforcement Programs, Combined Accident Reduction Effort, criminal patrol operations, gubernatorial inauguration detail, large-scale natural disasters, and civil unrest training and statewide deployments.

PROGRAM DESCRIPTION

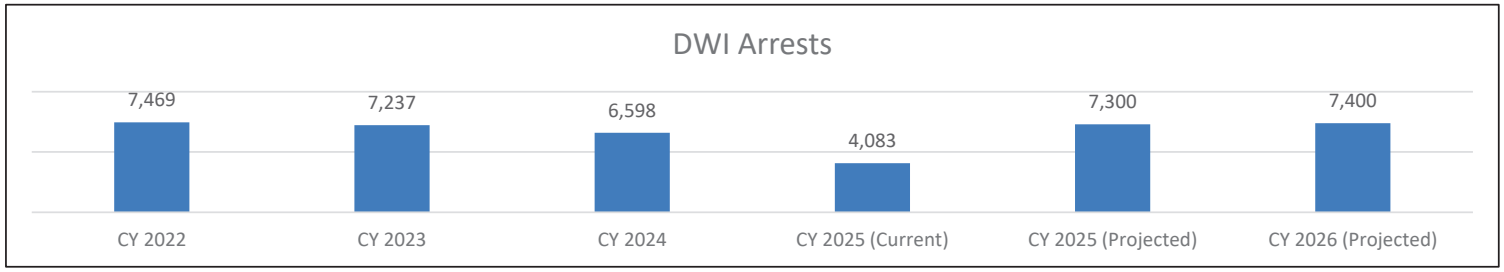
Department: Public Safety **AB Section(s): 8.150**

Program Name: Field Operations Bureau

Program is found in the following core budget(s): Enforcement

2a. Provide an activity measure(s) for the program.

One of the primary goals of the Missouri State Highway Patrol is to remove impaired drivers from Missouri's roadways. National trends support a growing number of drug impaired drivers are frequenting the highways, and with the passing of Amendment 3, the number of drug impaired driving cases are expected to rise. To address this concern, the Field Operations Bureau mandated all enforcement personnel with three or more years of experience to complete Advanced Roadside Impaired Driving Enforcement (ARIDE) training. The ARIDE class focuses on identifying drug impaired drivers and provides direction to improve the documentation and prosecution of these cases. Currently, the Patrol has over 800 troopers trained in ARIDE to further address the predicted increase of drug impaired drivers. The Patrol will continue to conduct DWI saturations and will participate in national impaired driving enforcement campaigns. The Patrol's commitment to the removal of intoxicated drivers is unwavering, and new methods to address impaired



No targets are set for the number of arrests.

2b. Provide a measure(s) of the program's quality.

Members of the Missouri State Highway Patrol attend approximately 1,195 hours of instruction at its Law Enforcement Academy in order to become troopers. This is 50% more than the state requirement, with recruits scoring an average of 92.88% on all administered tests. This additional instruction produces extremely qualified troopers to keep Missourians safe.

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Field Operations Bureau

Program is found in the following core budget(s): Enforcement

2c. Provide a measure(s) of the program's impact.

The below information provides a comparison of the fatality rates for Missouri and the surrounding eight states. Many fatalities occur due to the frequency of human errors, which include a large number of contributing circumstances drivers could easily avoid. The current trends still reflect the lack of seat belt usage to be the most prominent contributing factor to Missouri's fatality rate. As of August 24, 2025, the total number of fatalities resulting from traffic crashes in Missouri was 577. There has been a 22% increase in pedestrian fatalities; 71 in 2022, 64 in 2023 and 76 in 2024. Unrestrained fatalities are one of the most critical factors that could easily change the outcome of vehicular crashes. The Missouri State Highway Patrol emphasizes the importance of seat belt usage, and will continue to participate in all National Seat Belt Enforcement Programs in an effort to educate motorists, and reduce the number of fatality crashes within Missouri.

	Fatalities		Fatality Rate per 100 Million Vehicle Miles Traveled	
State	**2022**	**2023**	**2022**	**2023**
Tennessee	1,313	1,323	1.58	1.59
Illinois	1,268	1,241	1.22	1.21
Missouri	***1,057***	***991***	***1.33***	***1.32***
Kentucky	744	814	1.55	1.66
Oklahoma	710	718	1.59	1.57
Arkansas	637	596	1.65	1.52
Kansas	410	387	1.31	1.22
Iowa	336	377	1.03	1.13
Nebraska	244	227	1.15	1.07
USA	42,712	40,901	1.34	1.26

*Most recent data available obtained from the National Highway Transportation and Safety Administration - Fatality

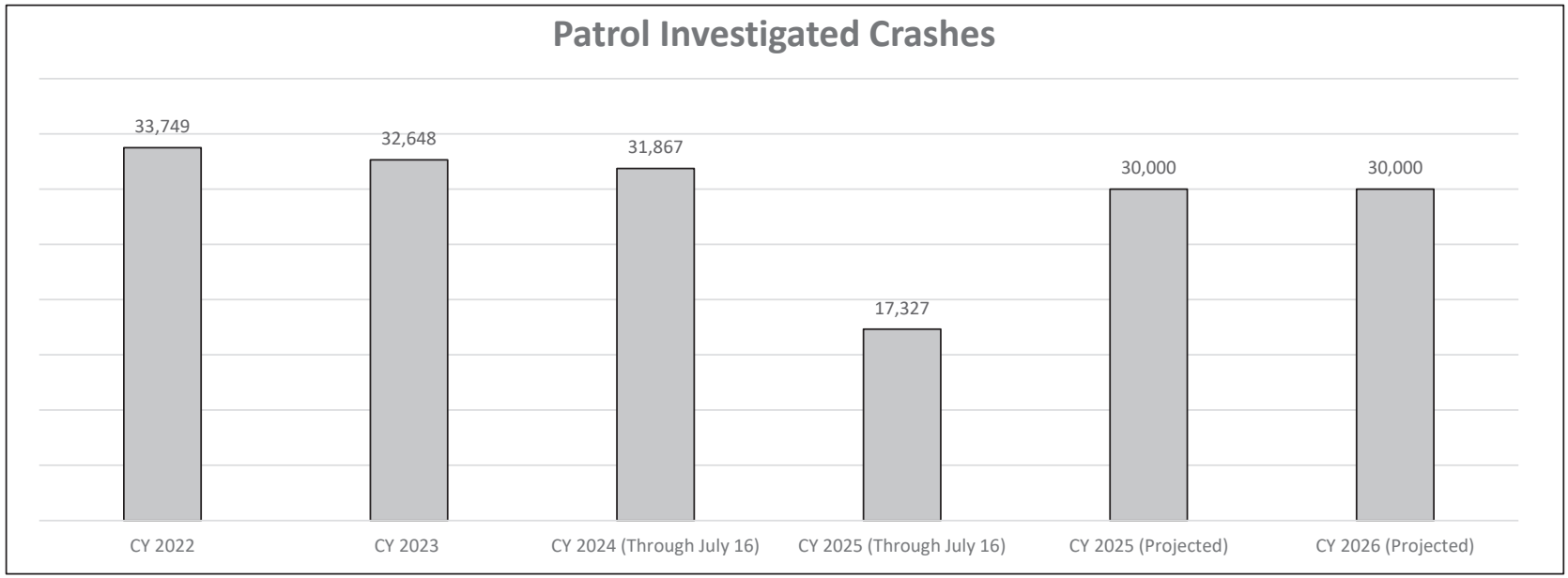
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Field Operations Bureau

Program is found in the following core budget(s): Enforcement

The Missouri State Highway Patrol works diligently to reduce the number of traffic crashes within Missouri. These efforts are supported through daily enforcement and conducting specialized enforcement projects, which target hazardous moving violations; the removal of impaired drivers; and the promotion of seat belt usage within the state. The Field Operations Bureau supports national enforcement programs; works closely with surrounding states during CARE enforcement projects; ensures additional officers are working during peak travel periods; and encourages high visibility enforcement to alter driving behavior. Zone Commanders are also encouraged to adjust staffing levels according to local trends and festivities within their assigned counties.



No targets are set for crashes.

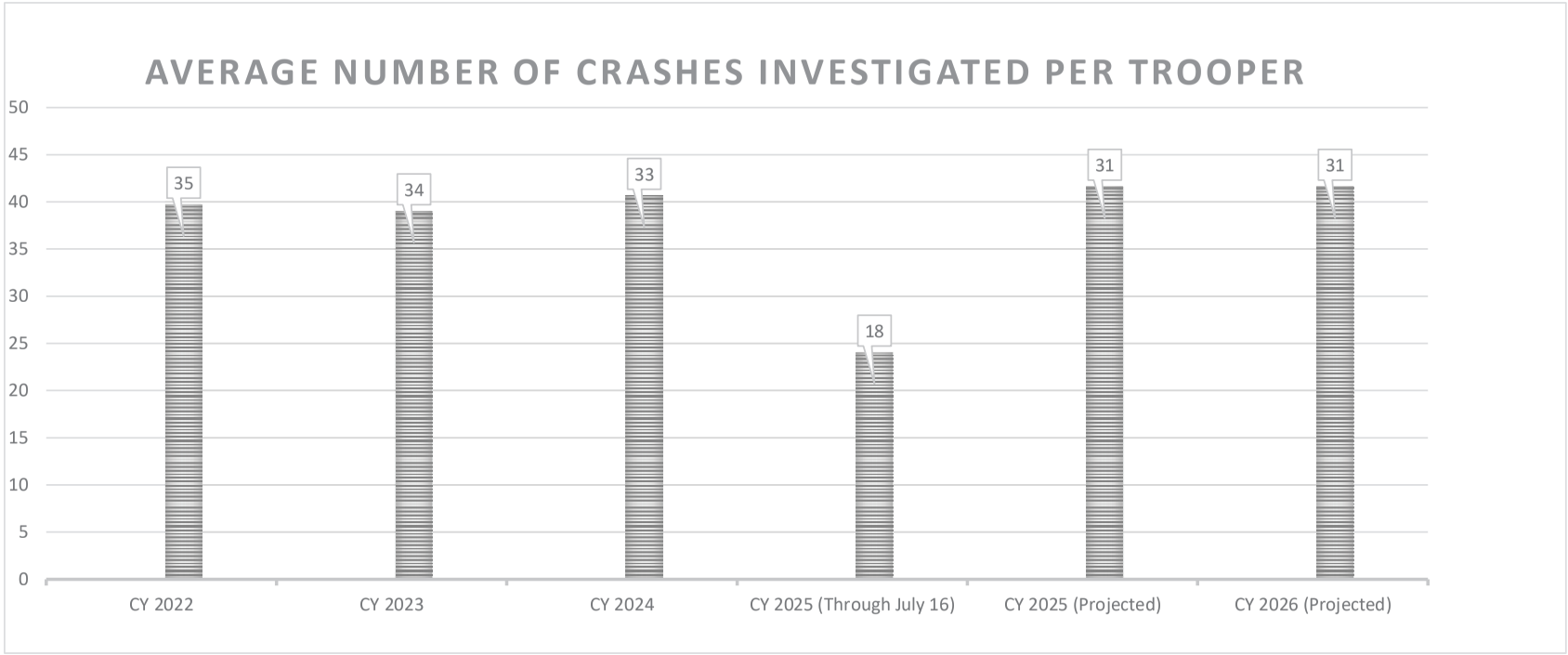
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Field Operations Bureau

Program is found in the following core budget(s): Enforcement

2d. Provide a measure(s) of the program's efficiency.



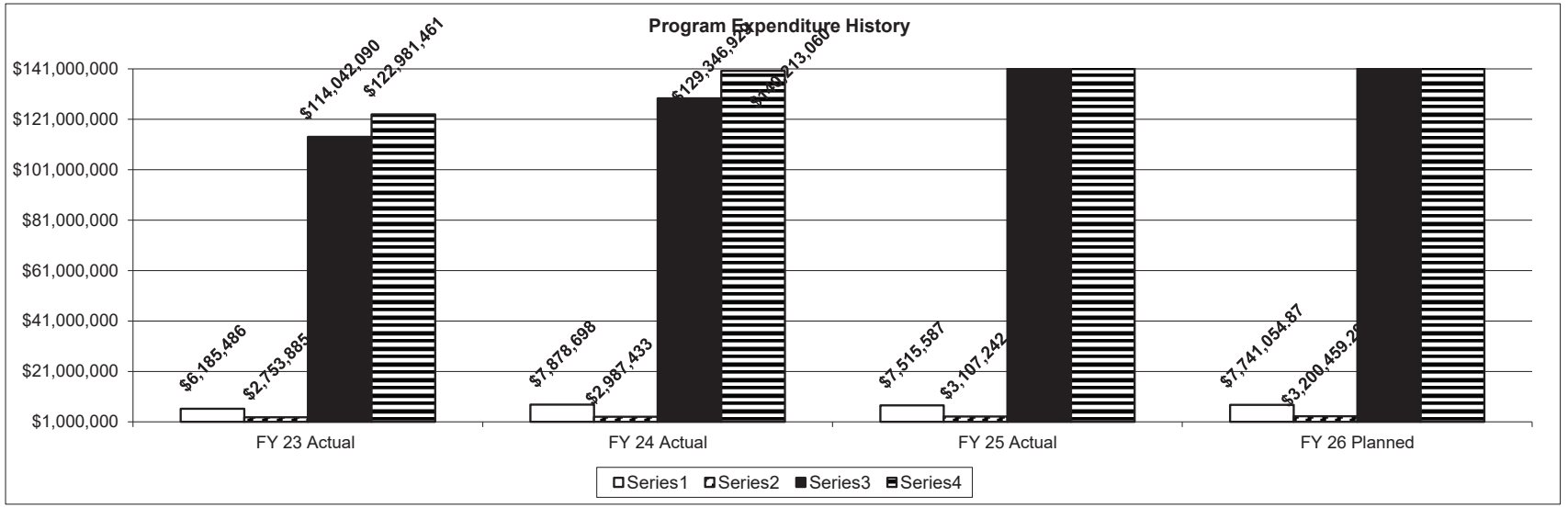
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Field Operations Bureau

Program is found in the following core budget(s): Enforcement

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do include* fringe benefit costs.)



4. What are the sources of the "Other " funds?

WP (0400), Highway (0644), Gaming (286), Highway Inspection (297), Retirement (0701), OASDHI (0702), MCHCP (0765)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The Missouri State Highway Patrol was created by the passage of Senate Bill 36 and Governor Caulfield signing the bill into law on April 24, 1931. Section 43.020 allowed for the creation of a force consisting of a superintendent, sergeants, corporals, patrolmen, and radio personnel. Members of the Patrol were vested with law enforcement powers which would supplement and not limit the duties of sheriffs, police officers, and other peace officers of this state. The primary purpose of the Highway Patrol is to enforce the traffic laws and promote safety upon the highways.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Highway Patrol Gaming Division

Program is found in the following core budget(s): Enforcement

1a. What strategic priority does this program address?

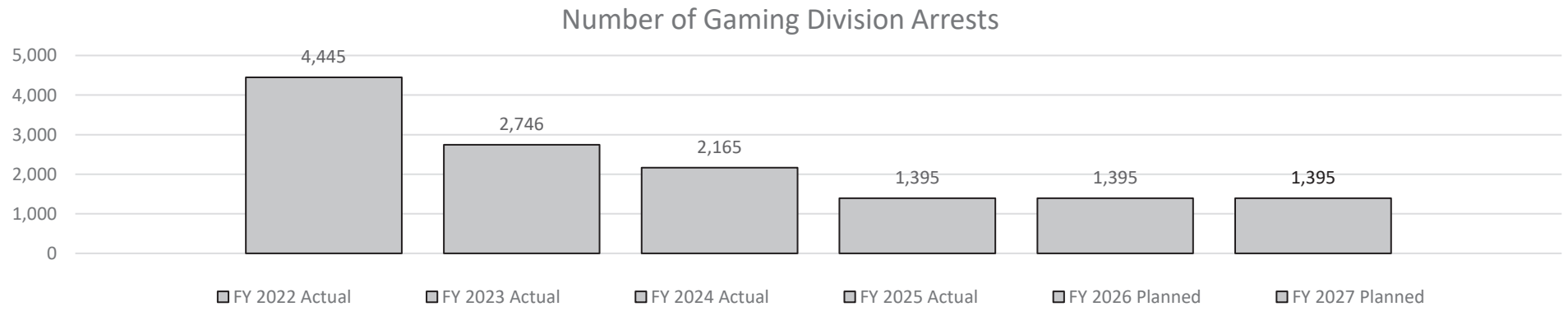
Improve operational effectiveness

1b. What does this program do?

The Gaming Division works in concert with the Missouri Gaming Commission to regulate Missouri's gaming industry. Patrol personnel are tasked with background investigations, criminal investigations and regulatory compliance investigations. The background investigations are conducted to determine suitability licensure within the gaming industry. Criminal and regulatory investigations are conducted by personnel at gaming facilities and have resulted in arrests for offenses such as identity theft, counterfeiting, fraud, cheating at gambling games, and stealing by patrons and casino employees.

2a. Provide an activity measure(s) for the program.

During fiscal year 2025, Gaming Division Troopers made 1,395 arrests. As a result of those arrests, 364 containers of criminal evidence were added to the property control section. For fiscal year 2025, Gaming Division Troopers conducted 2,595 regulatory investigations, which resulted in 3,180 regulatory actions taken. During fiscal year 2025, the Investigative Unit assisted with oversight of 162 licensed charitable gaming operations. Arrests during future years are difficult to estimate, given uncertainties surrounding crime trends and potential shortages of enforcement personnel.



PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Highway Patrol Gaming Division

Program is found in the following core budget(s): Enforcement

2b. Provide a measure(s) of the program's quality.

Although no official awards or recognition exist for our type of work, the Missouri State Highway Patrol's Gaming Division is routinely recognized as the leader in all activity categories by its peers at annual conferences and other functions. These categories include criminal and regulatory investigations, background investigations, and intelligence gathering/dissemination.

2c. Provide a measure(s) of the program's impact.

Since its inception, the Highway Patrol's Gaming Division has been tasked with providing for the safety and security of the state's casino gaming operations, and maintaining the integrity of the industry through strict enforcement of the regulations and thorough background investigations of potential licensees. Missouri's gaming industry has remained free from control by organized crime. Multiple instances of first responder intervention by the Gaming Division Troopers are documented yearly, most recently with numerous life-saving techniques being applied to victims of opioid overdoses.

PROGRAM DESCRIPTION

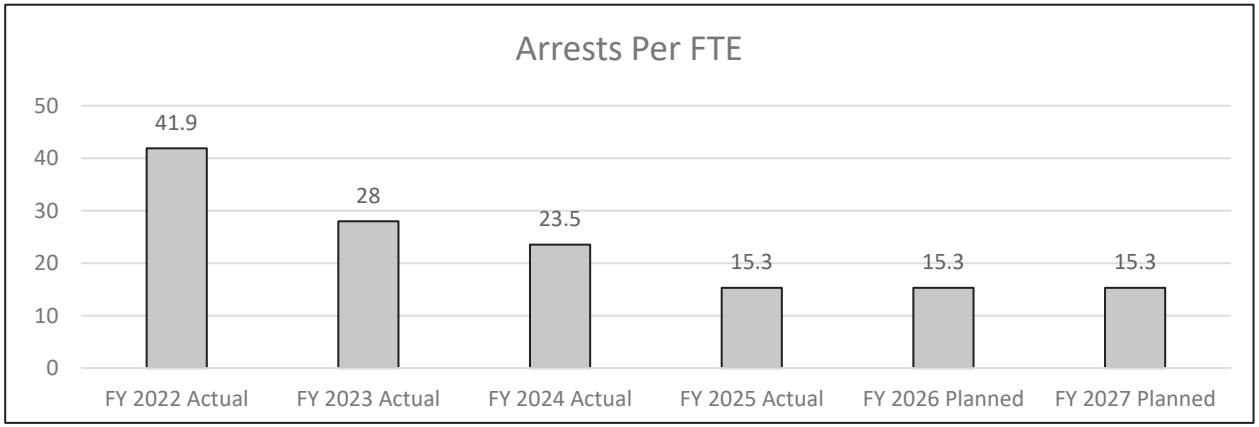
Department: Public Safety **AB Section(s): 8.150**

Program Name: Highway Patrol Gaming Division

Program is found in the following core budget(s): Enforcement

2d. Provide a measure(s) of the program's efficiency.

The FY2025 arrest statistics show a 36% decline and a 1.3% decline in regulatory investigations during the period. There are 91 of the 122 FTE enforcement positions filled, in contrast to 92 for the previous period. The division averaged 15.3 criminal arrests and 28.5 regulatory investigations per officer in fiscal year 2025. Future years are difficult to estimate, given uncertainties surrounding crime trends and potential shortages of enforcement personnel.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*

See Missouri Gaming Commission Program Description for Gaming Expenditures

4. What are the sources of the "Other" funds?

Missouri Gaming Commission (0286)

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Highway Patrol Gaming Division

Program is found in the following core budget(s): Enforcement

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 314.824 RSMo. directs the Missouri Gaming Commission to provide such staff as necessary to protect the public on any gambling excursion boat. Section 313.004 (9) RSMo. permits the Missouri Gaming Commission to enter into agreements with other state agencies to carry out the duties of the Commission.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Highway Patrol Governor's Security Division

Program is found in the following core budget(s): Enforcement

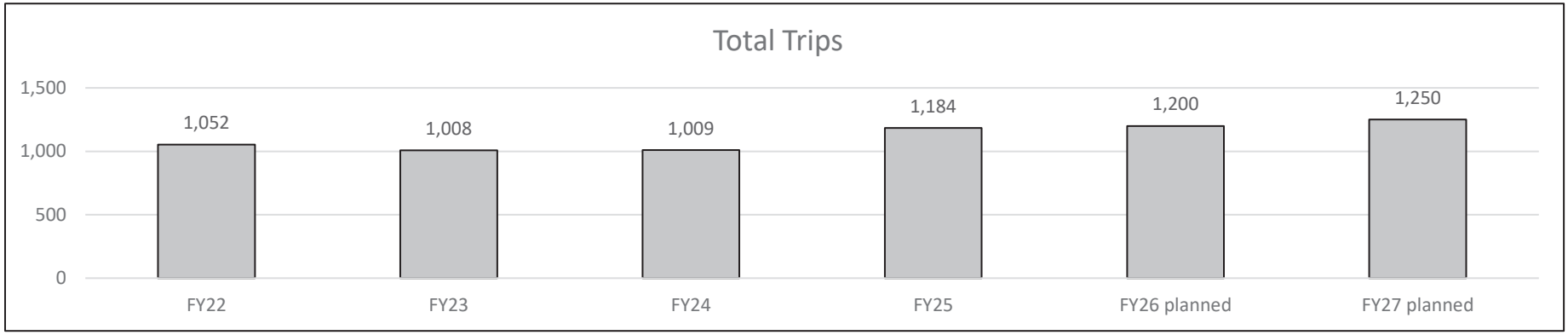
1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

- Provides transportation, security, and protection for the governor and the governor's immediate family.
- Coordinates and provides protection for visiting governors and other dignitaries.
- Provides protection for the lieutenant governor, at his or her request, when the lieutenant governor is acting governor.

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

The program is accredited through the National Governor's Security Association.

2c. Provide a measure(s) of the program's impact.

There were no injuries sustained by the governor, first family, or any visiting dignitary covered by the Governor's Security Division.

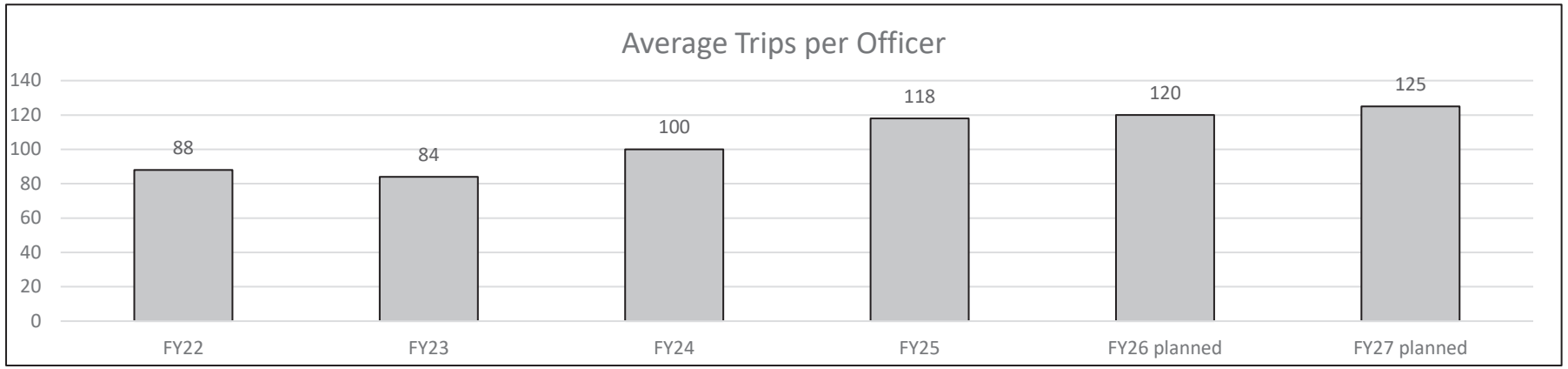
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

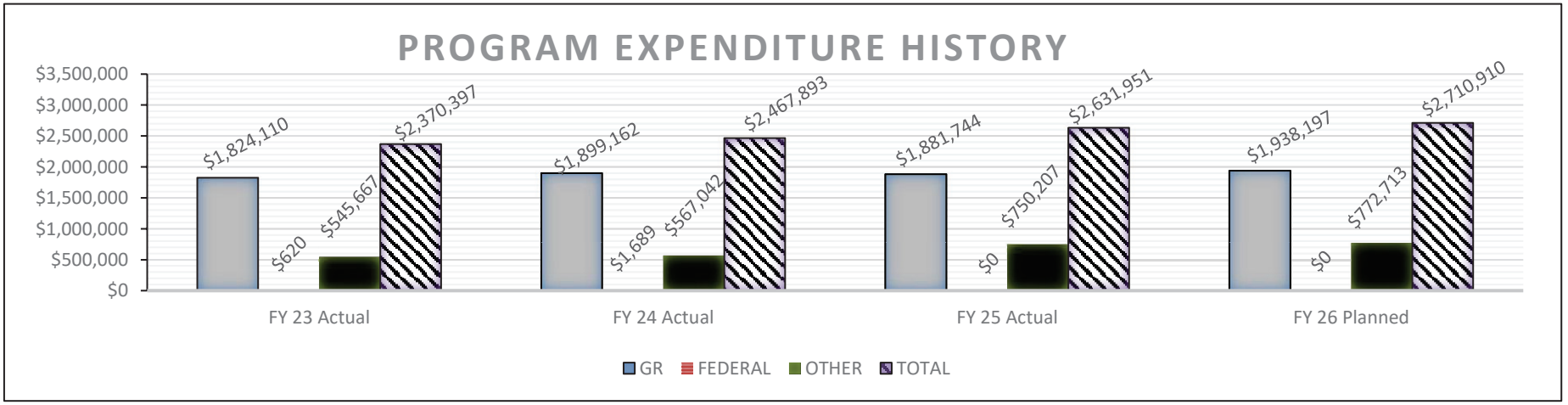
Program Name: Highway Patrol Governor's Security Division

Program is found in the following core budget(s): Enforcement

2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do include fringe benefit costs.)*



PROGRAM DESCRIPTION	
Department: Public Safety	**AB Section(s): 8.150**
Program Name: Highway Patrol Governor's Security Division	
Program is found in the following core budget(s): Enforcement	
4. What are the sources of the "Other" funds?	
Highway (0644), Retirement (0701), OASDHI (0702), MCHCP (0765)	
5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)	
RSMO 43.330	
6. Are there federal matching requirements? If yes, please explain.	
No	
7. Is this a federally mandated program? If yes, please explain.	
No	

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Missouri Information Analysis Center

Program is found in the following core budget(s): Enforcement

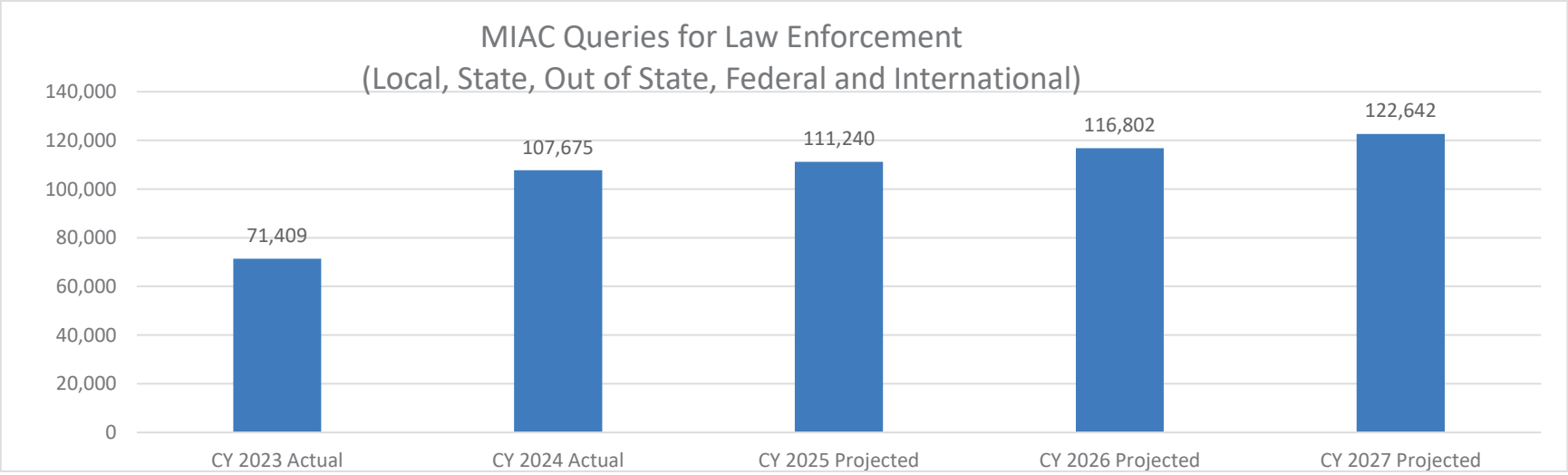
1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

-Support the exchange of intelligence information for all investigative and drug units within the Patrol's Division of Drug and Crime Control and nine troop headquarters, as well as city, county, state and federal law enforcement and administrative agencies.
-Serves as Missouri's 24/7 information center, which is the point of contact for information from local, state and federal agencies, as well as INTERPOL, an international information and investigation network.
-Serves as a public collection point for information/tips/complaints received from citizens of the state in reference to criminal investigations, public health emergencies, homeland security issues, natural disasters, and tips to prevent school violence.
-Serves as a liaison between state public health agencies, federal disaster recovery entities, state disaster recovery agencies and other administrative agencies within state government.
-Provides analytical support to law enforcement on Homeland Security matters as well as other events or criminal activity such as homicides, robberies, burglaries, drug trafficking and the numerous reports of theft within the State of Missouri.
-Supports the Missouri Department of Corrections and the United States Marshals Service in assisting with absconder/fugitive apprehension.
-Provides training and educational presentations for law enforcement officers and the public in a variety of areas where it has special expertise and knowledge.

2a. Provide an activity measure(s) for the program.



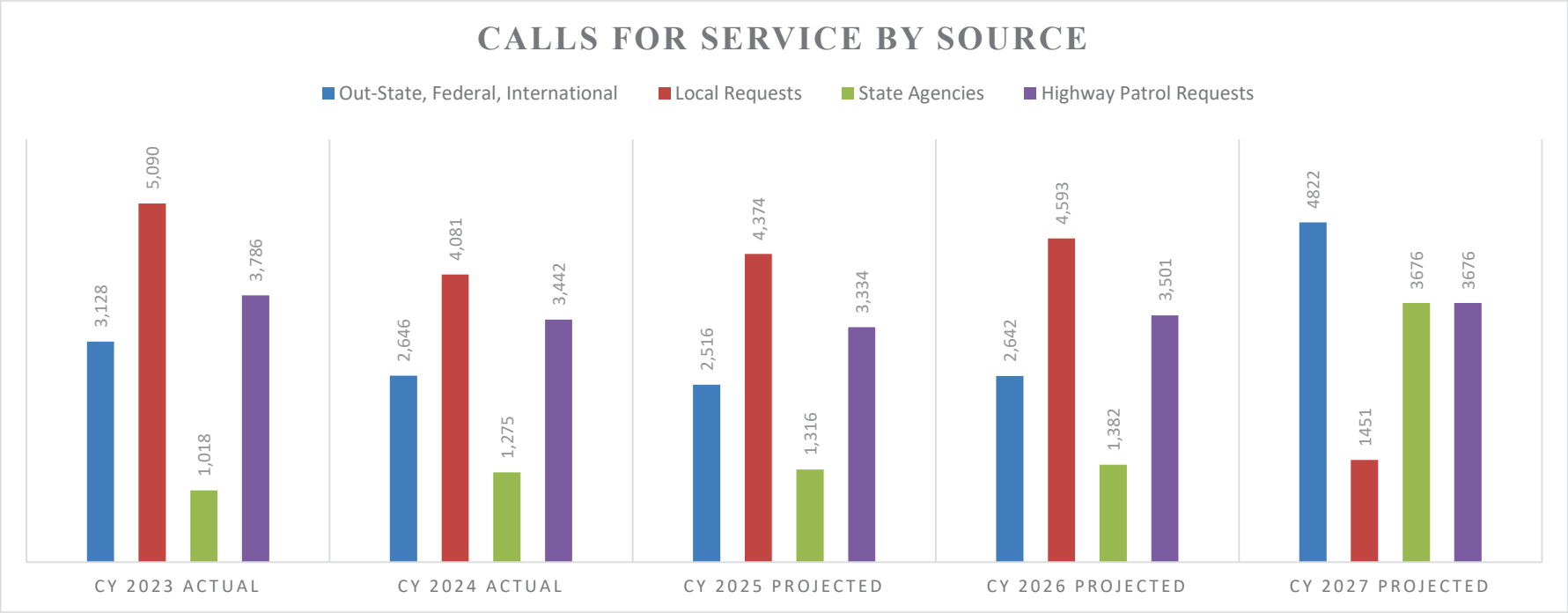
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

Program Name: Missouri Information Analysis Center

Program is found in the following core budget(s): Enforcement

2b. Provide a measure(s) of the program's quality.



The division responds to 100% of the calls, and of the feedback surveys received, **100% were positive**.

2c. Provide a measure(s) of the program's impact.

The division works with all 615 city police departments, 114 county sheriffs and prosecuting attorneys, federal and state law enforcement agencies located in the State of Missouri, as well as other states and Eastern/Western District United States attorneys. MIAC helps these agencies gather data to solve crimes and apprehend suspects. This aid impacts the criminal justice system dramatically in the State of Missouri.

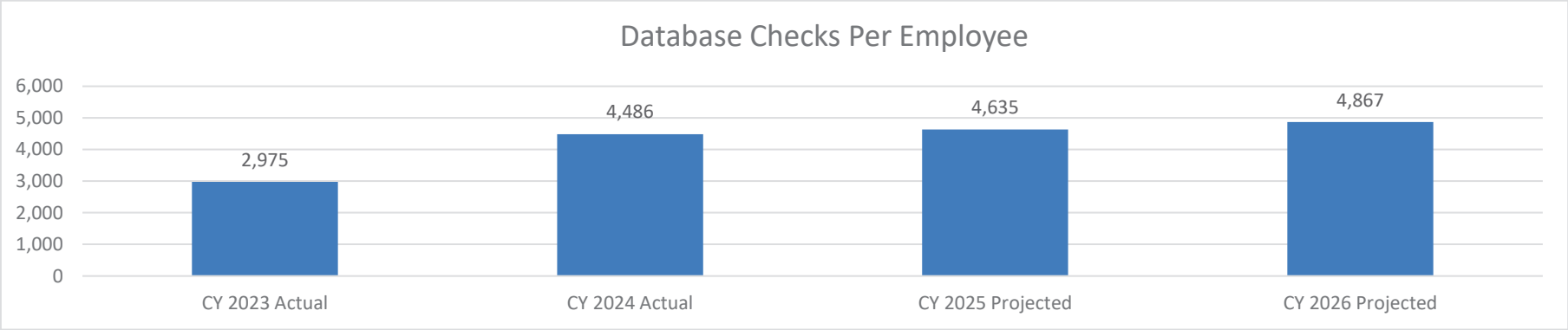
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.150**

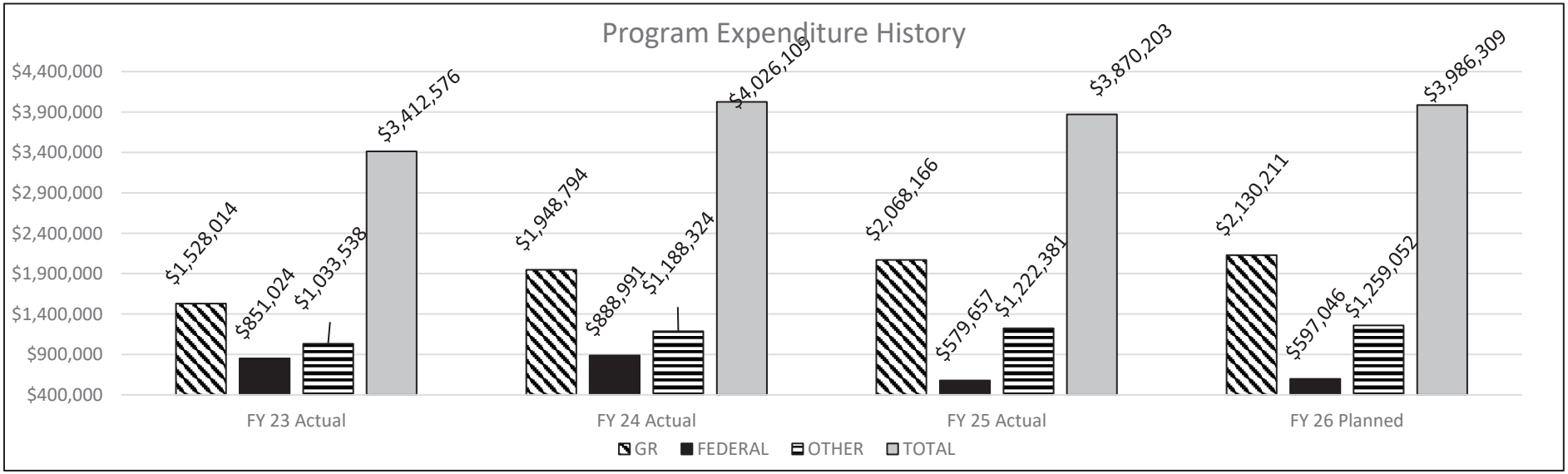
Program Name: Missouri Information Analysis Center

Program is found in the following core budget(s): Enforcement

2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do include fringe benefit costs.)*



PROGRAM DESCRIPTION	
Department: Public Safety	**AB Section(s): 8.150**
Program Name: Missouri Information Analysis Center	
Program is found in the following core budget(s): Enforcement	
4. What are the sources of the "Other" funds?	
Highway (0644), OASDHI (0702), Gaming (0286), Retirement (0701)	
5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)	
Federal Department of Justice Report, Recommended Fusion Center Standards	
6. Are there federal matching requirements? If yes, please explain.	
No	
7. Is this a federally mandated program? If yes, please explain.	
No	

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Patrol Records Division

Program is found in the following core budget(s): Enforcement

1a. What strategic priority does this program address?

Improve operational effectiveness.

1b. What does this program do?

- Collects, processes, and disseminates data, statistics, and reports pertaining to Missouri's motor vehicle traffic crash experiences. Data and crash reports gleaned are maintained in the Missouri Crash Analysis Reporting System (MOCARS), formerly the Statewide Traffic Accident Records System (STARS).
- Collects, processes, and disseminates data, statistics, and reports pertaining to Missouri's alcohol and drug-related traffic offense experiences, as well as boating crashes investigated and arrests completed by the Missouri State Highway Patrol.
- Provides training to statewide law enforcement officers, prosecutors, and court personnel on the requirements for reporting information to the Patrol.
- Depersonalized motor vehicle crash data is available for analysis by local, state, and federal government agencies as well as private entities that have a vested interest in improving safety on Missouri and the nation's roadways. The data is also used extensively by the Patrol in measuring achievement toward various dimensions of its strategic plan as well as the Missouri Department of Transportation in the development of Missouri's Highway Safety Plan to the U.S. Department of Transportation.

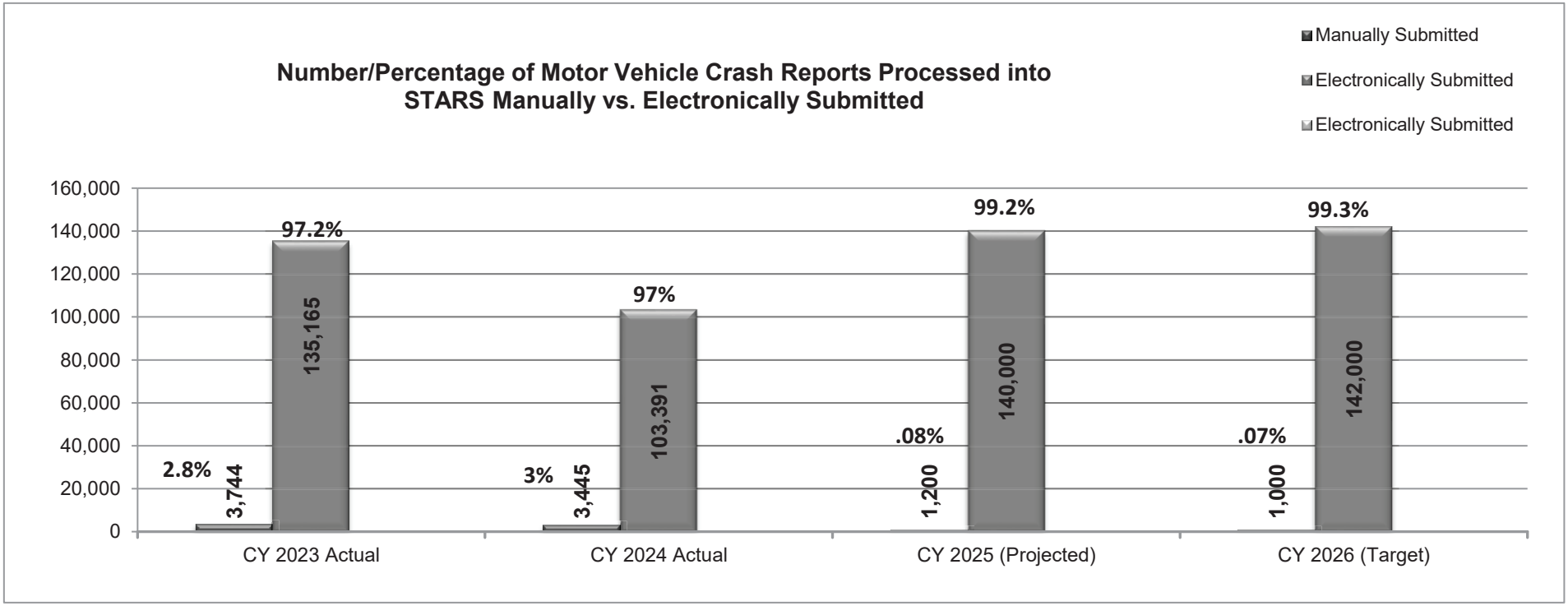
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Patrol Records Division

Program is found in the following core budget(s): Enforcement

2a. Provide an activity measure(s) for the program.



A new crash report system was implemented on 1/1/2024, resulting in software vendors experiencing electronic submission issues to MOCARS.

PROGRAM DESCRIPTION

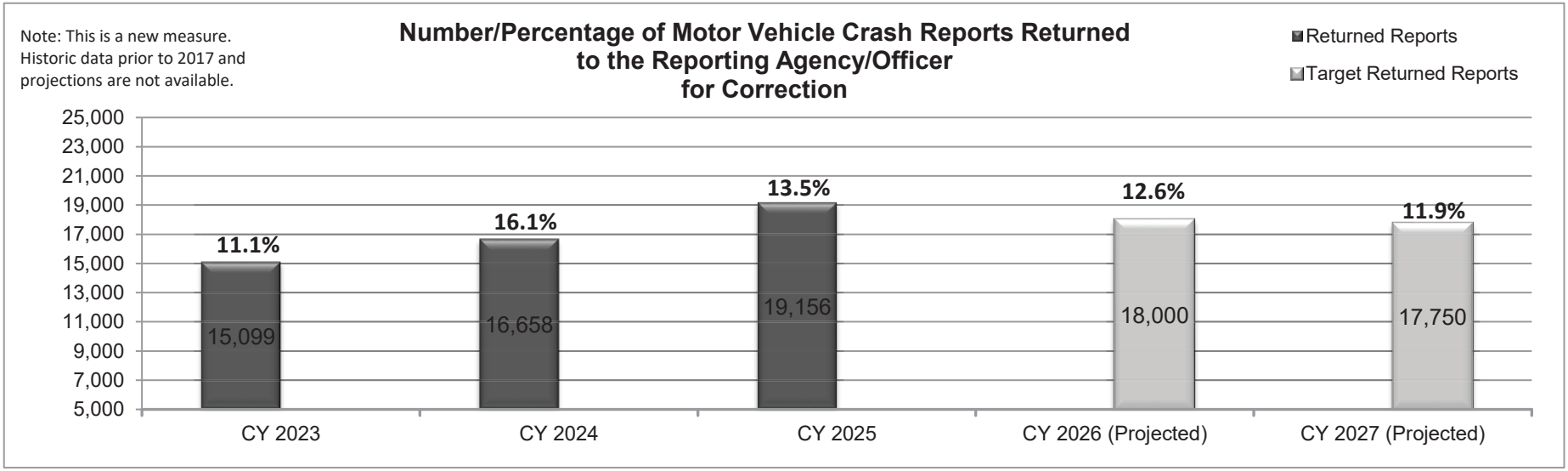
Department: Public Safety **AB Section(s): 08.150**

Program Name: Patrol Records Division

Program is found in the following core budget(s): Enforcement

2b. Provide a measure(s) of the program's quality.

Note: This is a new measure. Historic data prior to 2017 and projections are not available.



Motor vehicle crash reports are collected and housed in a database that is used by agencies, such as MoDOT, to make roads safer and reduce crashes.

The better quality information we can provide, the better and safer the users can make Missouri roads.

On 01/01/2024 a newly revised MO Uniform Crash Report was implemented, which resulted in an increase of reports returned for correction.

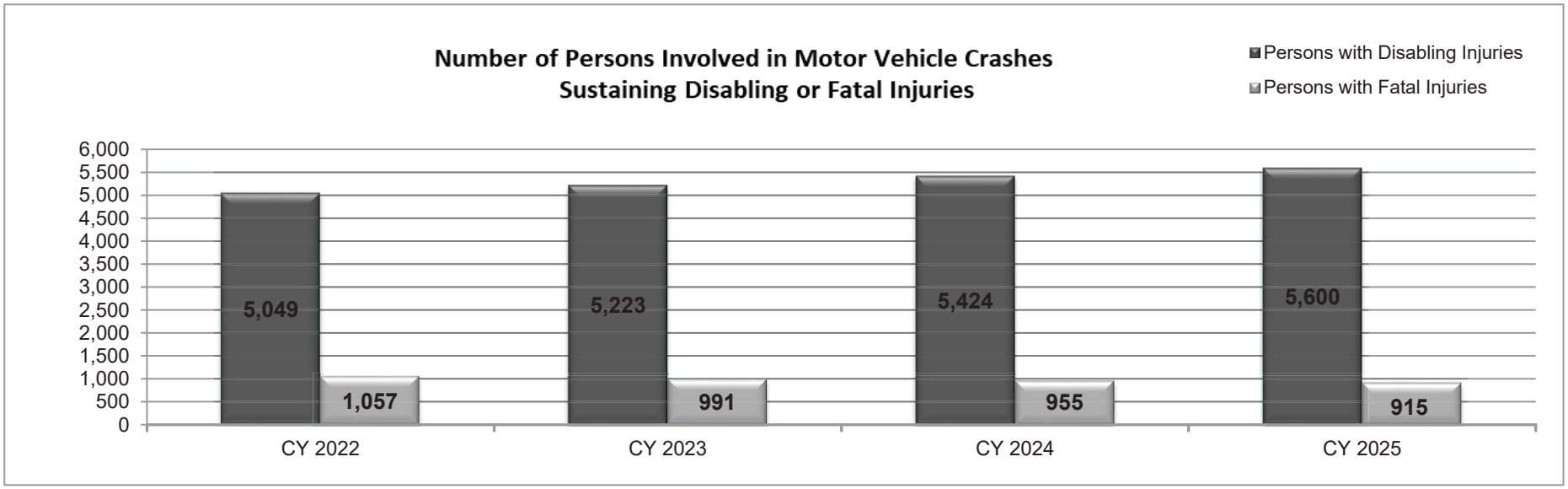
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Patrol Records Division

Program is found in the following core budget(s): Enforcement

2c. Provide a measure(s) of the program's impact.



The above statistics reflect the results of motor vehicle crashes in Missouri. The work of the Patrol Records Division in supporting the MOCARS has a positive impact on keeping these numbers lower than it otherwise would have been.

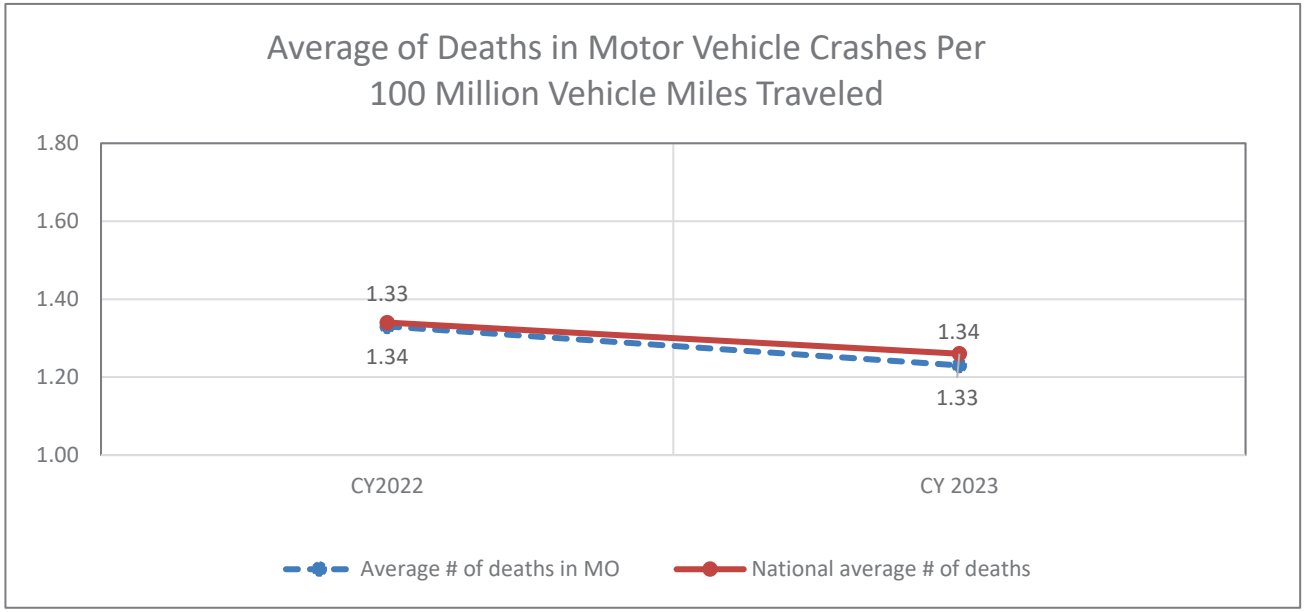
*Note - the number of motor vehicles crashes is not projected for performance measures.

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Patrol Records Division

Program is found in the following core budget(s): Enforcement



Source: NHTSA Stats website. These are the only years published.

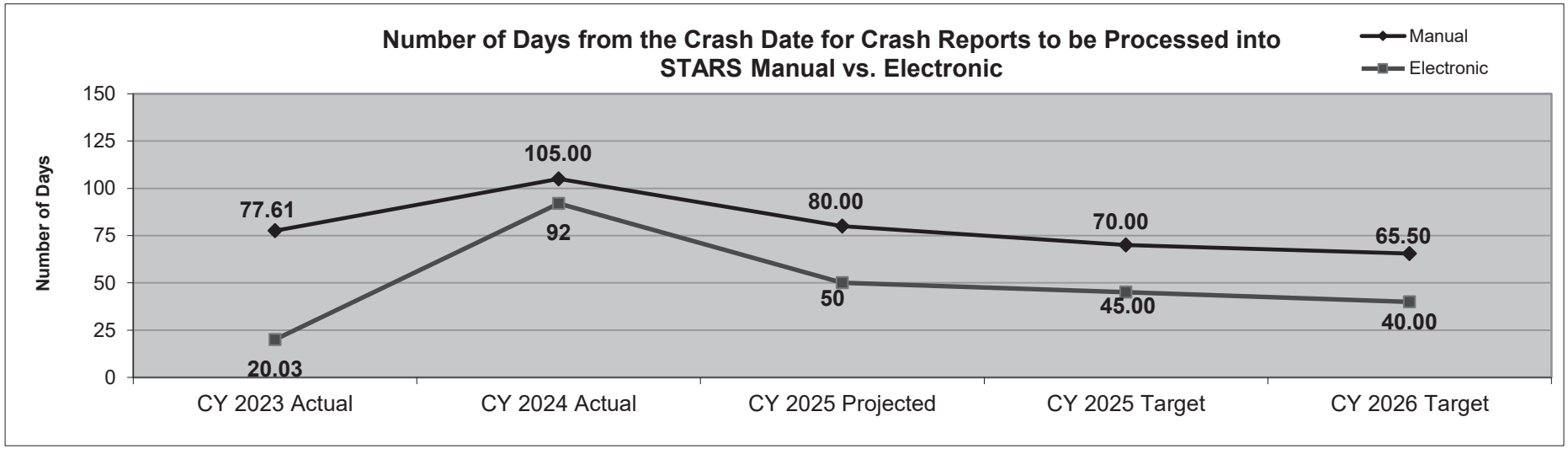
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Patrol Records Division

Program is found in the following core budget(s): Enforcement

2d. Provide a measure(s) of the program's efficiency.



This chart reflects an increase in processing manual/hard copy reports and a decrease in electronically submitted reports for calendar year 2023. Considering more agencies are submitting crash reports electronically, the volume of these reports has increased. Timely motor vehicle crash data is essential for analysis and development of countermeasures. The overall target is to expand electronically submitted crash reports so that all crash reports/data can be processed into the MOCARS within 30 days or less from the crash date. The long term goal is to process these reports under 25 days. January 1, 2024 saw the implementation of a new crash report. Not only was there a learning curve for Patrol Records Division staff, but electronic crash report vendors had difficulty maintaining system edit requirements, and the first few months of 2024 saw multiple reports being rejected for edit errors.

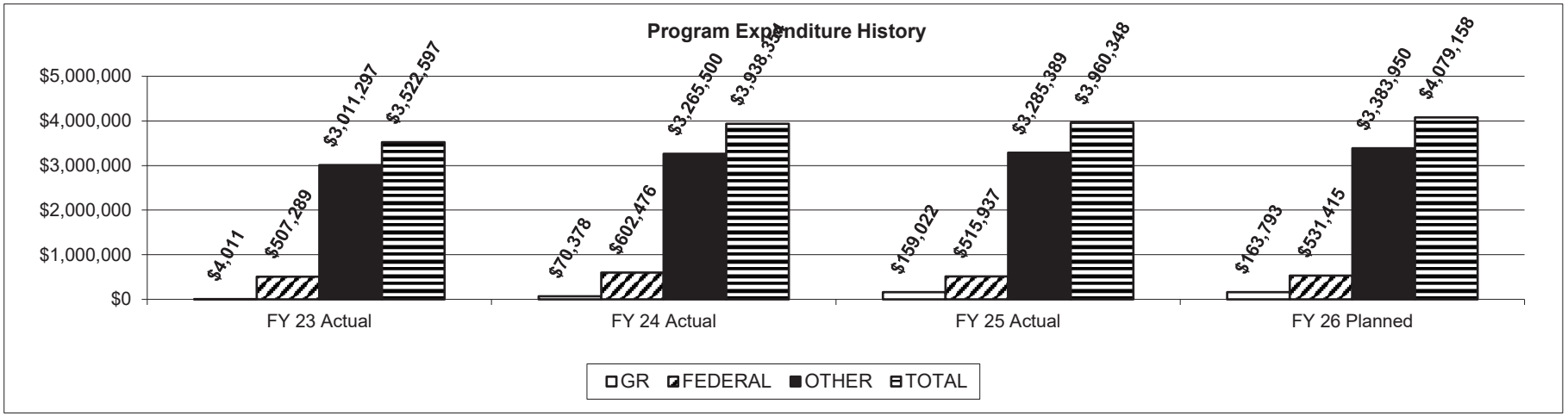
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Patrol Records Division

Program is found in the following core budget(s): Enforcement

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do include fringe benefit costs.)



4. What are the sources of the "Other" funds?

Hwy (644), Water Patrol (0400), Crim Rec Sys (671), OASDHI (702), Traffic Records (758), Deferred Comp (706)

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.150**

Program Name: Patrol Records Division

Program is found in the following core budget(s): Enforcement

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 43.250, RSMo, requires every law enforcement officer who investigates a vehicle crash resulting in an injury to or death of a person, or total property damage of five hundred dollars or more to one person, or who otherwise prepares a report as a result of an investigation to forward a copy of their crash investigative report to the Missouri State Highway Patrol (Patrol Records Division) within ten days from the completion of their investigation. (There are no penalties for non-compliance of this section of the Missouri Revised Statutes.) Section 302.225, RSMo, requires every court having jurisdiction over offenses committed under sections 302.010 to 302.780, RSMo, or any other state law, county, or municipal ordinance regulating the operation of vehicles on highways to forward a record of any plea or finding of guilty of any person violating the aforementioned laws or ordinances. Section 302.225, RSMo, further requires the Highway Patrol to enter records relating to offenses involving alcohol, controlled substances, or drugs into the Missouri Uniform Law Enforcement System (MULES). Section 302.592, RSMo, requires courts to forward a record of the disposition of a court proceeding involving a violation of any criminal offense, infraction, or ordinance involving operation of a vehicle while intoxicated or with an excessive blood alcohol content to the Patrol for inclusion into MULES. Section 306.170, RSMo, requires any information compiled or otherwise available to the Missouri State Highway Patrol's Water Patrol Division pursuant to subsection 2 of section 306.140 (watercraft collision, accident, or other casualty to be filed with the Water Patrol Division) shall be transmitted to said official or agency of the United States. Section 610.023, RSMo, requires each public governmental body to appoint a custodian who is to be responsible for the maintenance of that body's records.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.155**

Program Name: Water Patrol Division

Program is found in the following core budget(s): Water Patrol

1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

This program is designed to provide a safe environment and quality public service for citizens and visitors while they utilize the waters of Missouri by:

•Educating on recreational boating and water safety through programs, enforcement activities, and media resources.

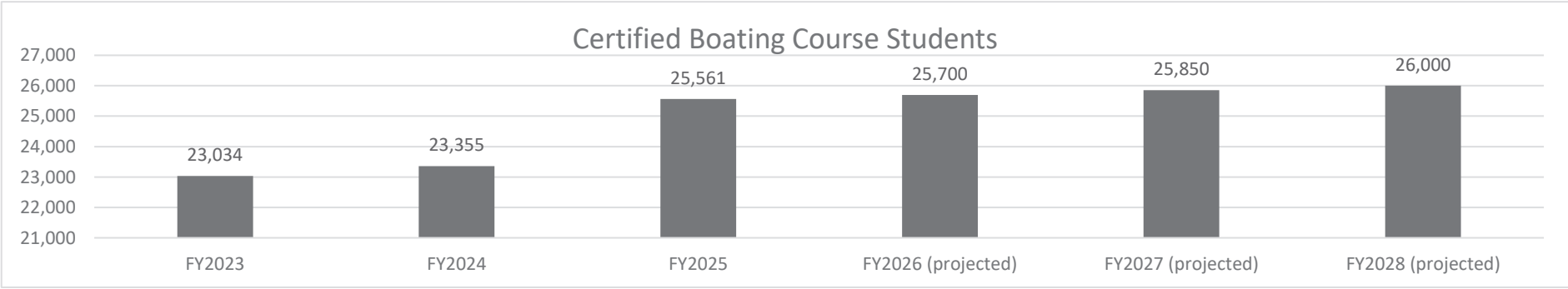
•Providing professional marine enforcement, visibility, and emergency response on the water with approximately 66 marine troopers assigned to waterways.

•Providing marine recovery efforts for victims of boating crashes and drownings in addition to evidence recovery for crimes, including advanced marine recovery capabilities by a 14-member statewide dive team.

•Providing the state's primary response to flood waters.

Troopers assigned to fulfill the field mission of the Water Patrol Division receive extensive training in marine operations. The Water Patrol Division oversees the training provided to those officers. In addition to an initial four week marine academy training, a minimum 40 days of task oriented marine field training is required. Additional training includes swift water training and annual marine in-service training. Marine operation troopers are required to successfully complete a validated swim test each year.

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.155**

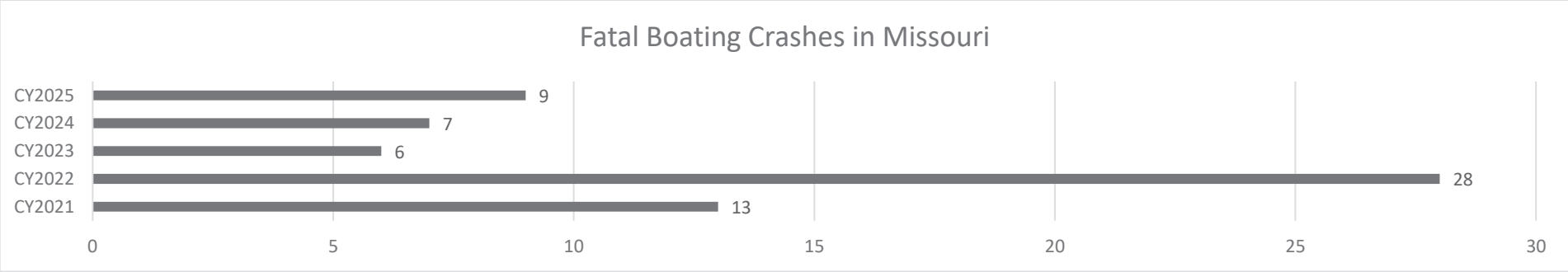
Program Name: Water Patrol Division

Program is found in the following core budget(s): Water Patrol

2b. Provide a measure(s) of the program's quality.

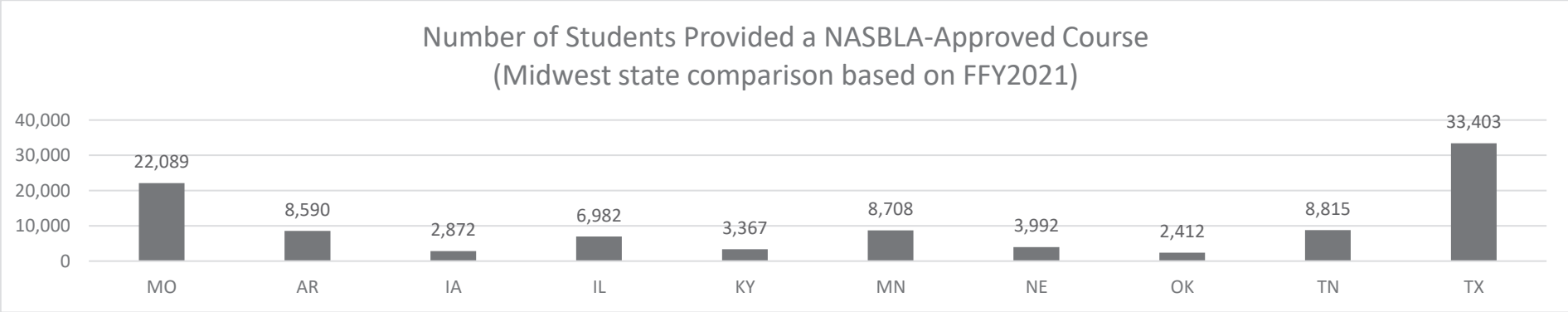
The Water Patrol Division provides an on-line boating safety course that is nationally certified. The on-line course is a coordinated effort between the division and a vendor. In 2021, the vendor conducted surveys from those who have taken the on-line course, and the ratings received are based on a scale of one to five stars. The Missouri course has received an average rating of 4.8 stars during that time period. This rating is significant since over 84% of the students completing a certified course chose the on-line version of the course.

2c. Provide a measure(s) of the program's impact.



Note: CY2025 is as of August 29, 2025. The Patrol does not set targets or stretch targets for the number of crashes.

2d. Provide a measure(s) of the program's efficiency.



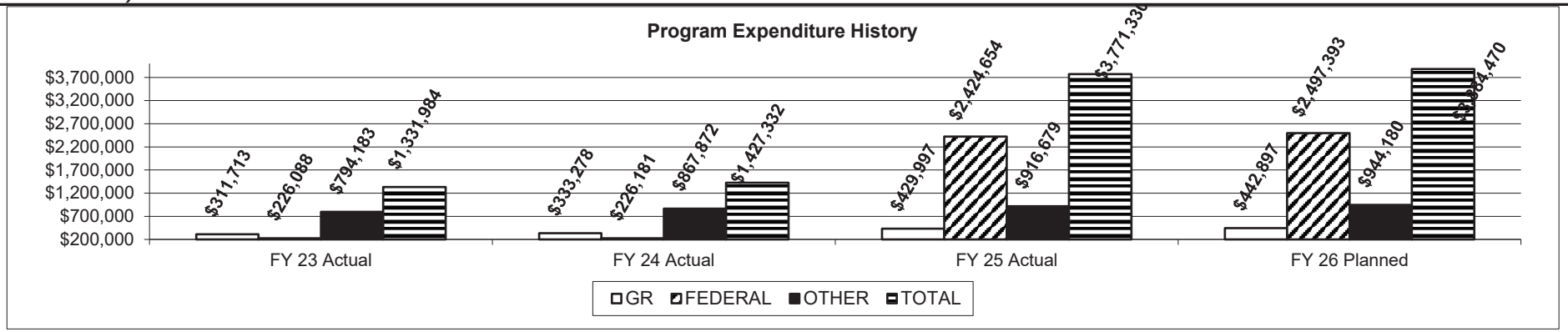
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.155**

Program Name: Water Patrol Division

Program is found in the following core budget(s): Water Patrol

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Water Patrol (0400), Retirement (0701), OASDHI (0702), MCHCP (0765)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Authorization for this program exists in Chapter 43 and 306. As part of Missouri's receipt of United States Coast Guard federal grant money, generally around two million dollars per year, Missouri's recreational boating safety program must include (46 USC 131):

- A cooperative boating safety assistance program with the United States Coast Guard.
- Sufficient patrol to ensure adequate enforcement of applicable state boating safety laws and regulations.
- An adequate state boating safety education program.
- An approved system for reporting marine casualties (boating crashes).

6. Are there federal matching requirements? If yes, please explain.

Yes, the federal funding has up to a 50% match depending on the grant.

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.170**

Program Name: Crime Laboratory

Program is found in the following core budget(s): Crime Lab

1a. What strategic priority does this program address?

Improve operational effectiveness

1b. What does this program do?

- The Crime Laboratory Division provides forensic science support to the Missouri State Highway Patrol as well as to other law enforcement agencies throughout the State of Missouri by analyzing evidence recovered through criminal investigations.
- The Crime Laboratory Division is responsible for the Offender DNA Profiling program in Missouri and serves as the State CODIS Administrator.
- The services the laboratory provides are as follows:
    - Drug Chemistry - conducts analyses of evidence confiscated during investigations involving dangerous drugs and clandestine labs.
    - Toxicology - analyzes blood, urine, and other biological fluids for alcohol and drugs. The Toxicology section performs analyses for a variety of investigation types, including driving while intoxicated (DWI) cases.
    - DNA Casework/DNA Screening - works criminal cases involving homicide and sexual assault, as well as other types of crimes. The section locates and identifies biological fluids and obtains DNA profiles from crime scene evidence.
    - CODIS - develops DNA profiles of convicted offenders, arrestees, registered sex offenders, and other samples required by law and uploads the profiles to the CODIS (Combined DNA Index System) database where they are searched against crime scene DNA profiles.
    - Firearms/Toolmark - receives and examines evidence related to firearms, firearm components, ammunition, expended ammunition components as well as toolmarks.
    - Latent Prints - locates, examines and compares friction ridge impressions, footwear and tire tread impressions that are imparted on items left at crime scenes. Latent prints are entered into AFIS (Automated Fingerprint Identification System) and searched against a database of individuals.
    - Trace Evidence - analyzes evidence from crime scenes such as hairs, fibers, fire debris, explosives, gunshot residue, paint, glass, etc.

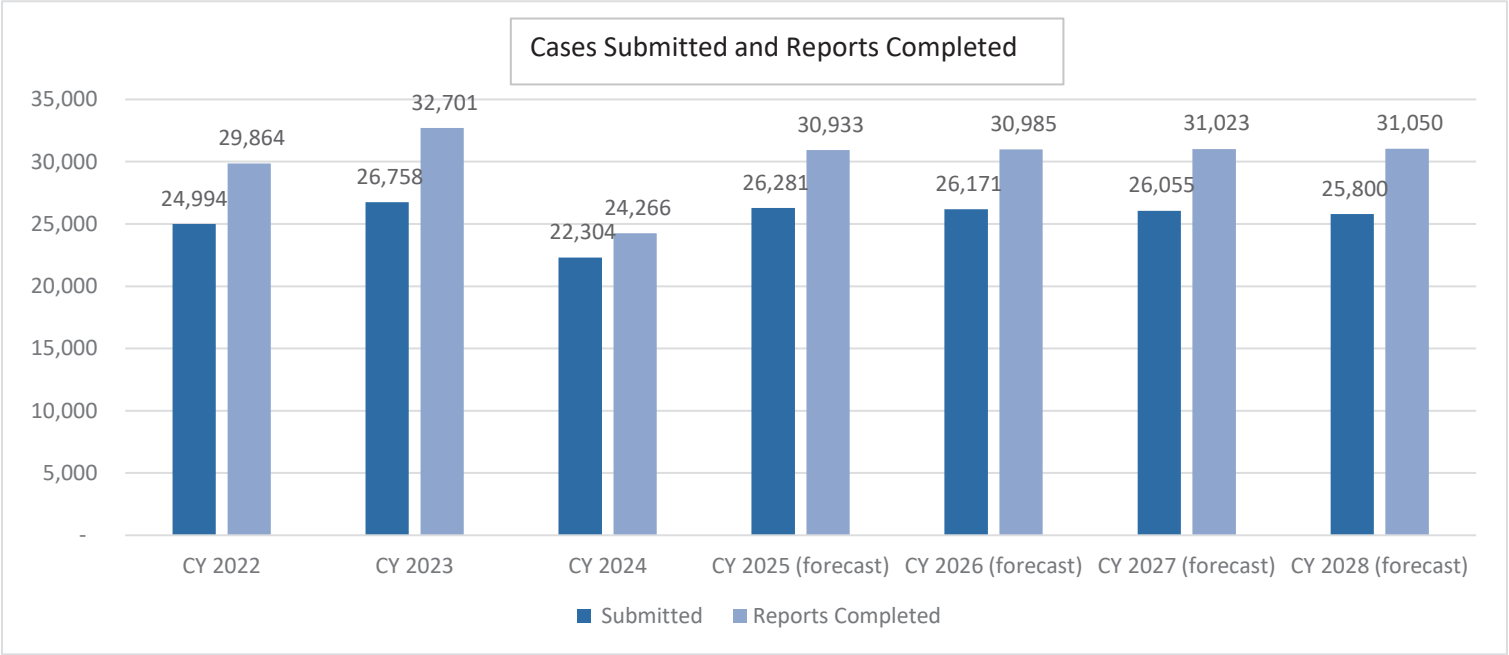
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.170**

Program Name: Crime Laboratory

Program is found in the following core budget(s): Crime Lab

2a. Provide an activity measure(s) for the program



- The Highway Patrol Crime Laboratory receives an average of 27,748 forensic cases per year (calculated over 10 years). A criminal case, in common law jurisdictions, begins when a crime is committed. Any evidence of the perpetration of a crime, or linking of individuals to the crime, can be submitted to the crime lab as a case.
- The chart above demonstrates that we are completing more reports per year than we are receiving, this is primarily due to multiple reports being issued in many cases rather than a linear correlation of cases submitted to cases completed.

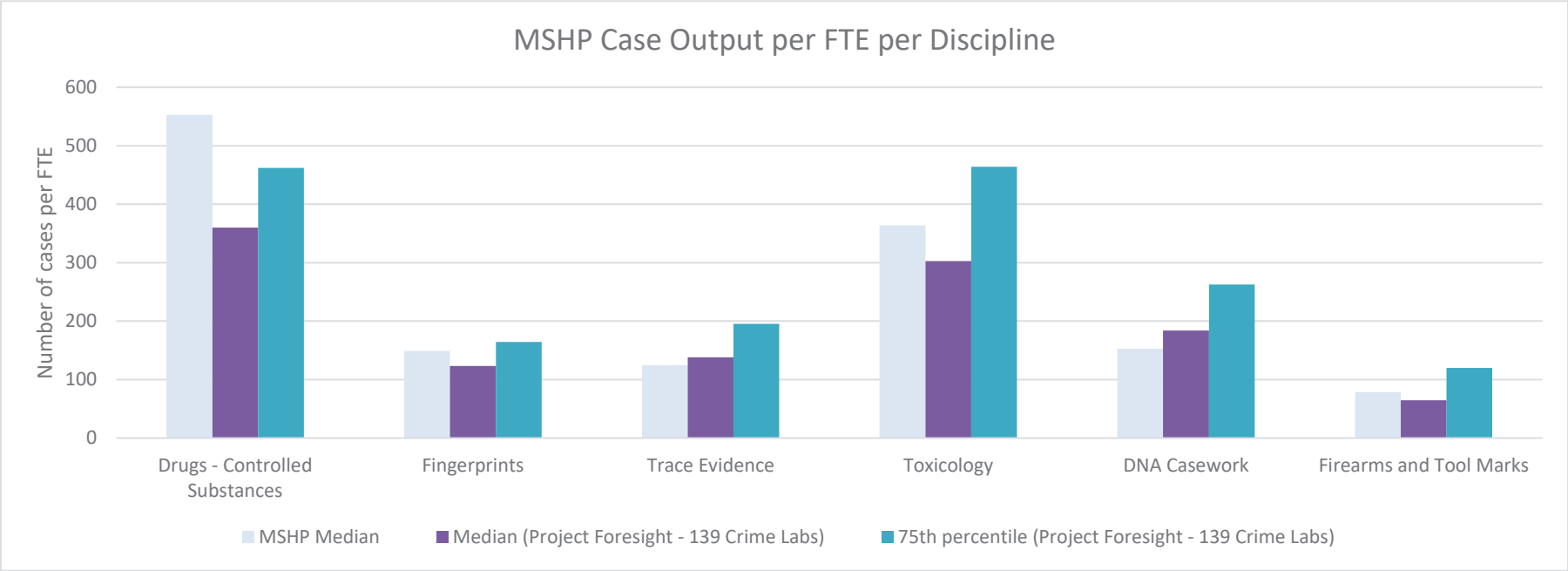
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.170**

Program Name: Crime Laboratory

Program is found in the following core budget(s): Crime Lab

2b. Provide a measure(s) of the program's quality



The Crime Laboratory Division is accredited by ANAB and remains in full compliance with more than 500 internationally recognized standards and the FBI Quality Assurance Standards. Compliance ensures that scientific quality is not compromised. At the same time, laboratory productivity remains near the national median for case output per FTE (Project FORESIGHT, 2023–2024), demonstrating that quality standards are upheld without sacrificing efficiency. In addition, costs remain consistent year to year, reflecting a stable Cost of Quality (COQ) (2d). Together, these measures show that the laboratory maintains high quality through compliance, while sustaining output and cost efficiency.

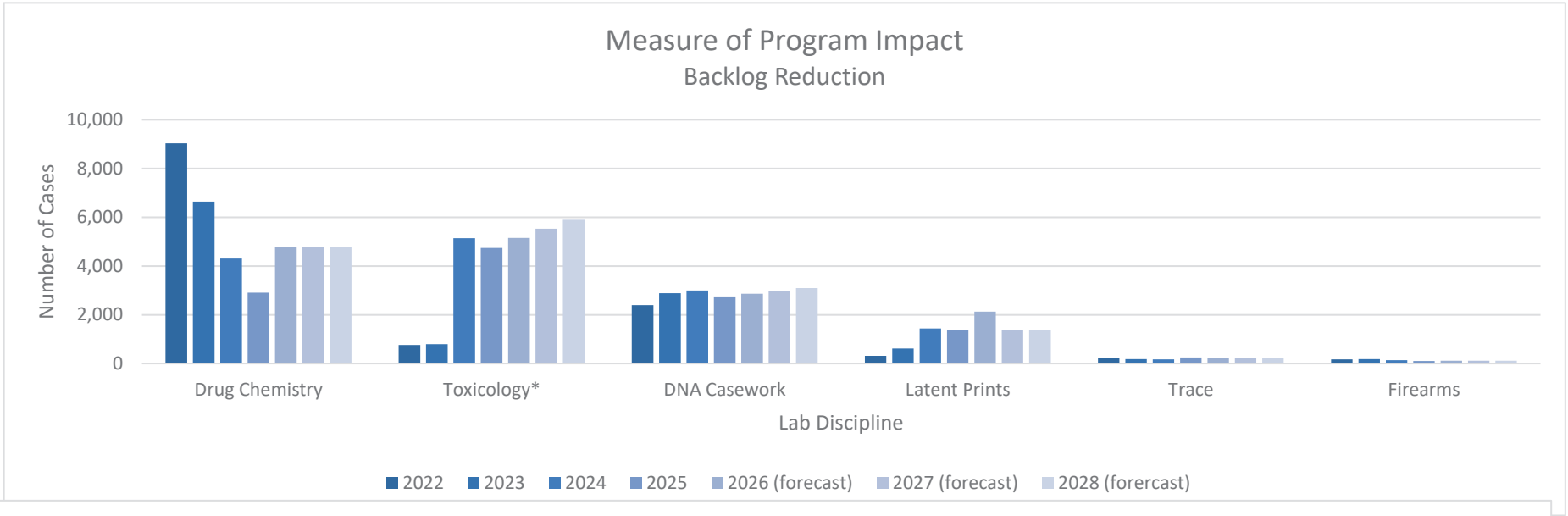
PROGRAM DESCRIPTION

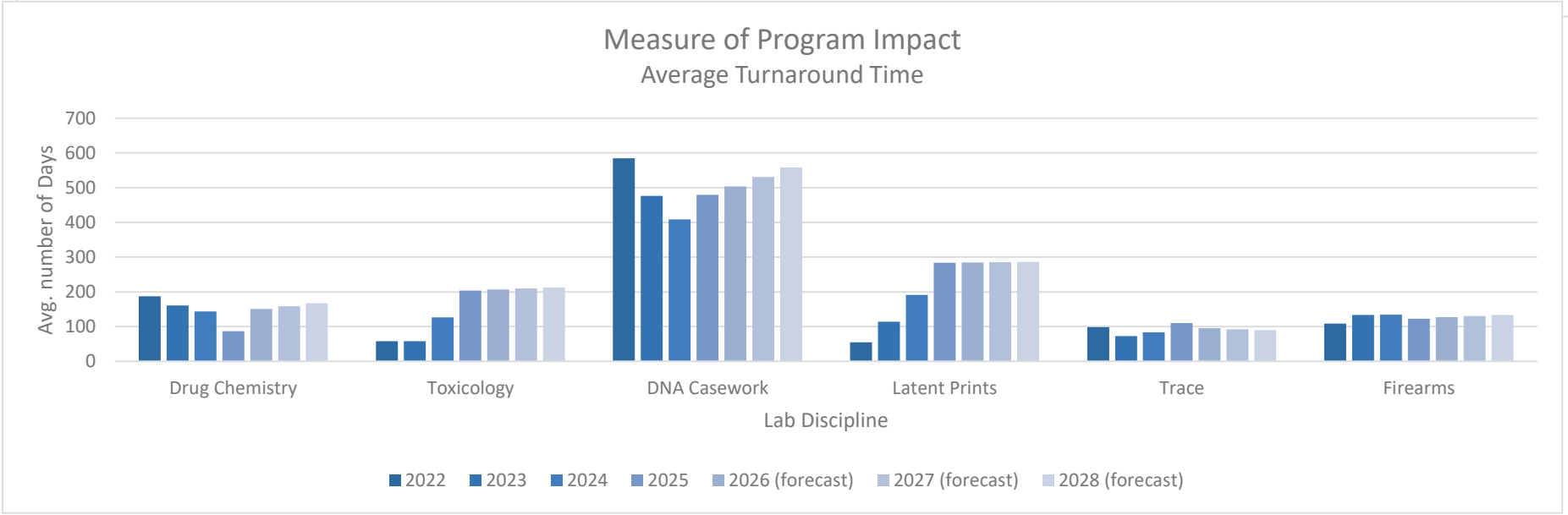
Department: Public Safety **AB Section(s): 08.170**

Program Name: Crime Laboratory

Program is found in the following core budget(s): Crime Lab

2c. Provide a measure(s) of the program's impact.





PROGRAM DESCRIPTION

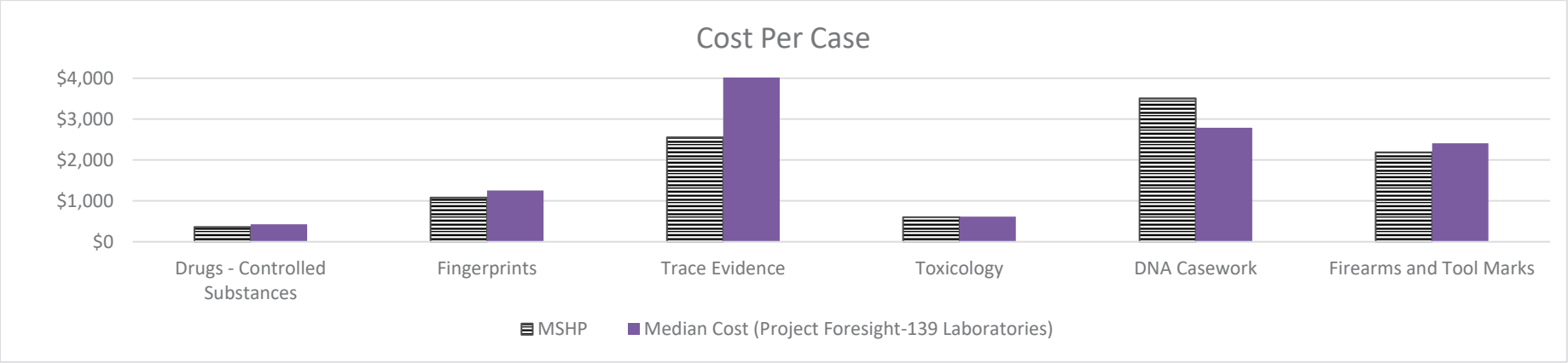
Department: Public Safety **AB Section(s): 08.170**

Program Name: Crime Laboratory

Program is found in the following core budget(s): Crime Lab

The program provides essential forensic science services to the criminal justice system. While it delivers significant impact, sustained backlogs and extended turnaround times in several disciplines—particularly DNA and Toxicology—limit the program's ability to be fully responsive. Factors such as increased sexual assault case submissions, new program requirements (e.g., SAK outsourcing, Rapid DNA), staffing turnover, and policy changes have contributed to these challenges. Looking ahead to 2028, trends suggest that turnaround times and backlogs may persist or stabilize at current levels. Continued improvement in these areas would enhance the program's overall impact by enabling more timely casework support. *Toxicology- the

2d. Provide a measure(s) of the program's efficiency.



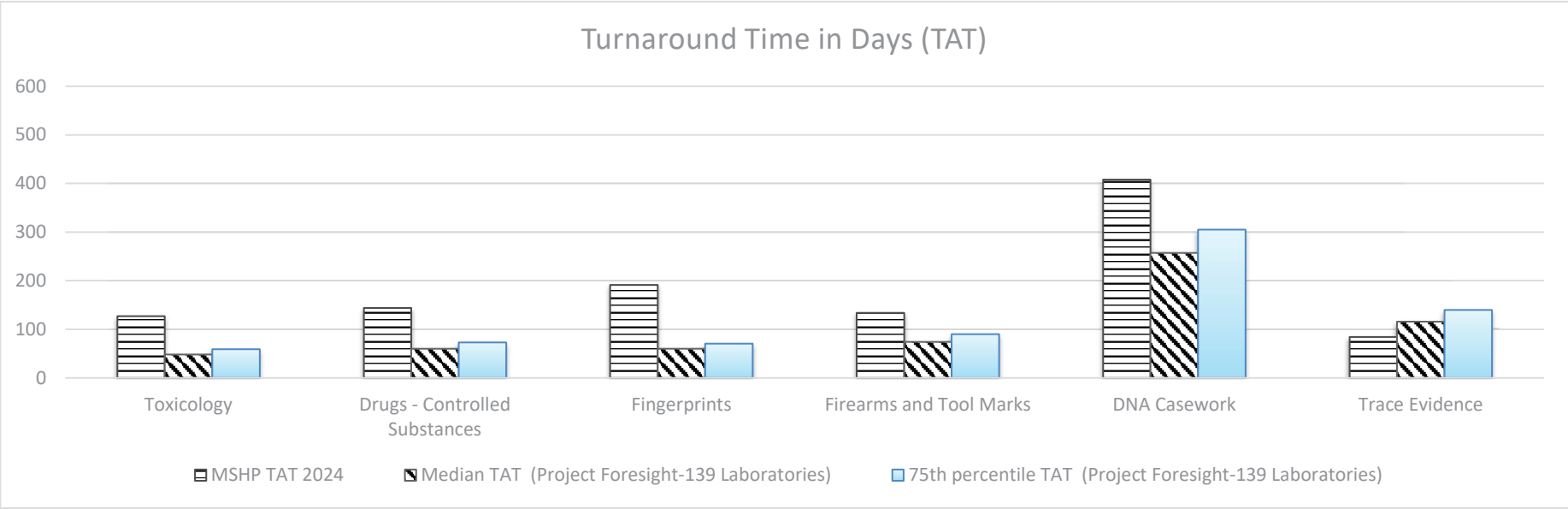
- By comparing the costs of analyses at the MSHP Crime Laboratory to that of the Project Foresight data (Project FORESIGHT Annual Report, 2023-2024) we demonstrate that we are efficiently using our resources as our costs are at, or below, the median cost, in most instances, of 139 surveyed crime laboratories in all disciplines; however, costs have increase significantly in recent years. We are meeting expectations and have demonstrated responsible resource management. Our Stretch goal for CY26-CY28 is to keep costs down and continue fiscal responsibility.

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.170**

Program Name: Crime Laboratory

Program is found in the following core budget(s): Crime Lab



Turnover of personnel, lengthy training programs and changes in instrumentation and methods have caused case turnaround time to increase and be high when compared to Project Foresight (Project FORESIGHT Annual Report, 2023-2024) . These data illustrate an overcapacity of case load and demand on our labor supply. Our Stretch goal for CY26-CY28 is to reduce turnaround time particularly in DNA to be more closely correlated with

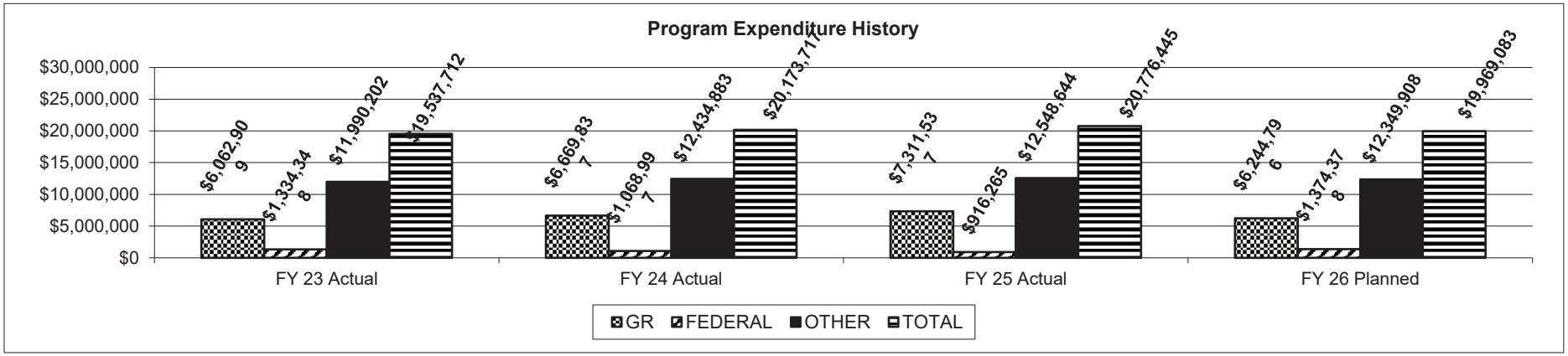
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.170**

Program Name: Crime Laboratory

Program is found in the following core budget(s): Crime Lab

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do include fringe benefit costs.)*



4. What are the sources of the "Other" funds?

Forensic Lab (591), Hwy (644), Crim Rec Sys (671), OASDHI (702), DNA Profiling (772)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The Crime Laboratory Division provides support to the Patrol in fulfilling its responsibilities outlined in RSMo., Chapter 43.025 and 43.380. In addition, RSMo., Chapter 650.050-650.100 establishes a felon and sexual offender DNA Profiling program within the Highway Patrol. The Crime Laboratory is designated the State Repository for the DNA samples and the corresponding CODIS database.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.175**

Program Name: Missouri State Highway Patrol Law Enforcement Academy

Program is found in the following core budget(s): Law Enforcement Academy

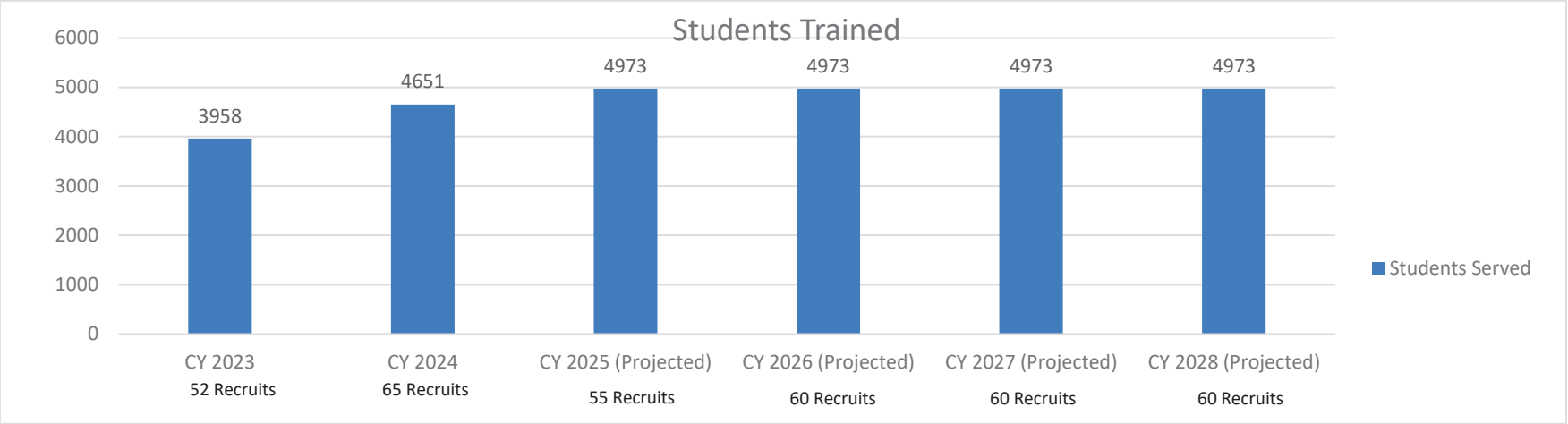
1a. What strategic priority does this program address?

Improve Operational Effectiveness

1b. What does this program do?

-Trains Patrol recruits by providing a structured, para-military training environment that will challenge the recruit physically, mentally, and academically to prepare them for a three month field training process.
-Provides centralized training programs by coordinating, preparing, and conducting continuing, and recertification courses throughout the state.
-Coordinates instructor selection, training, evaluation, and certification in accordance with Department of Public Safety, Peace Officer Standards and Training (POST) regulations. The Academy is an approved peace officer training center under Chapter 590 RSMo.
-Serves over 200 law enforcement agencies throughout Missouri and the United States

2a. Provide an activity measure(s) for the program.



The Academy hosts an abundance of trainings over the course of a year. The numbers above indicate the number of Patrol employees, including recruits, trained each year and others from outside departments such as Police Departments, Sheriff's Departments and Department of Conservation etc., attending training at the Academy. This data is based on Calendar Year and not Fiscal Year, therefore CY 2025 indicates a (Projected) figure.

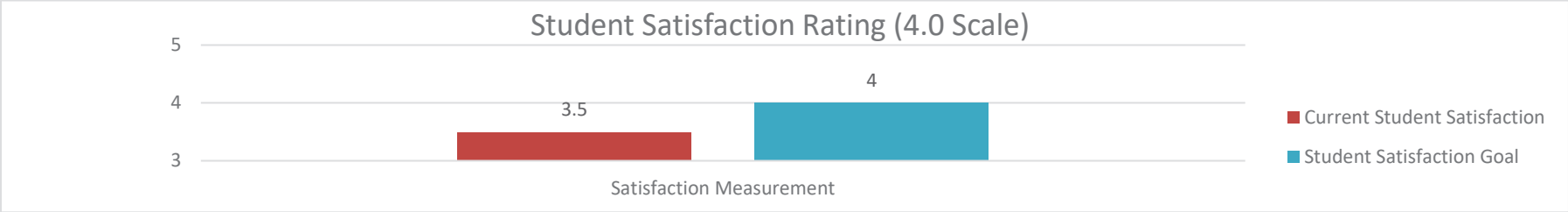
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.175**

Program Name: Missouri State Highway Patrol Law Enforcement Academy

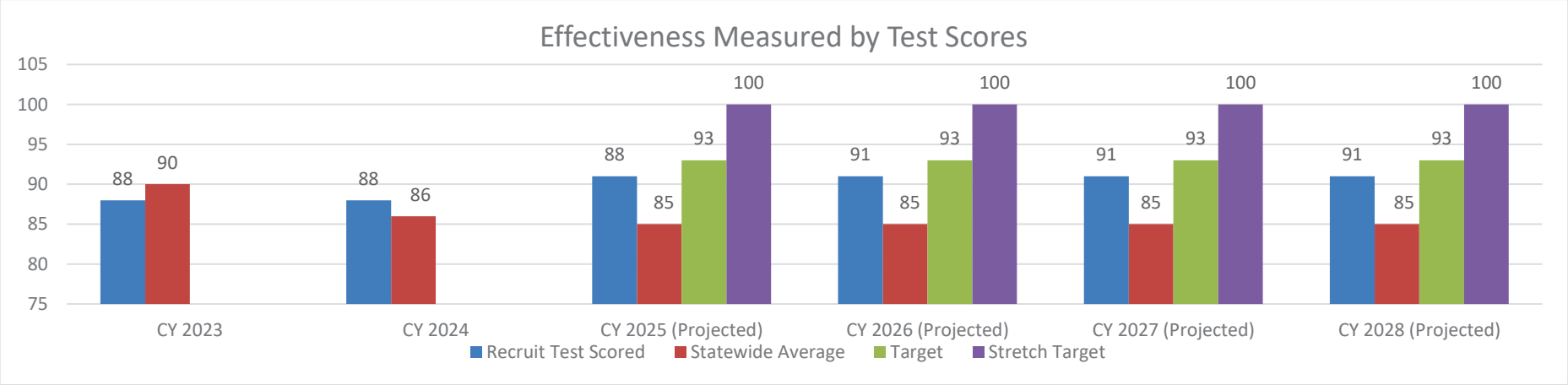
Program is found in the following core budget(s): Law Enforcement Academy

2b. Provide a measure(s) of the program's quality.



This information is based on evaluations completed at the end of every course administered by the Academy. The questions asked the students to rate instructor performance, facility maintenance, and cleanliness and cafeteria services.

2c. Provide a measure(s) of the program's impact.



Effectiveness measures the Missouri State Highway Patrol Recruits POST Test scores, benchmarked with the statewide averages. This data is based on Calendar Year and not Fiscal Year, therefore CY 2025 indicates a (Projected) figure.

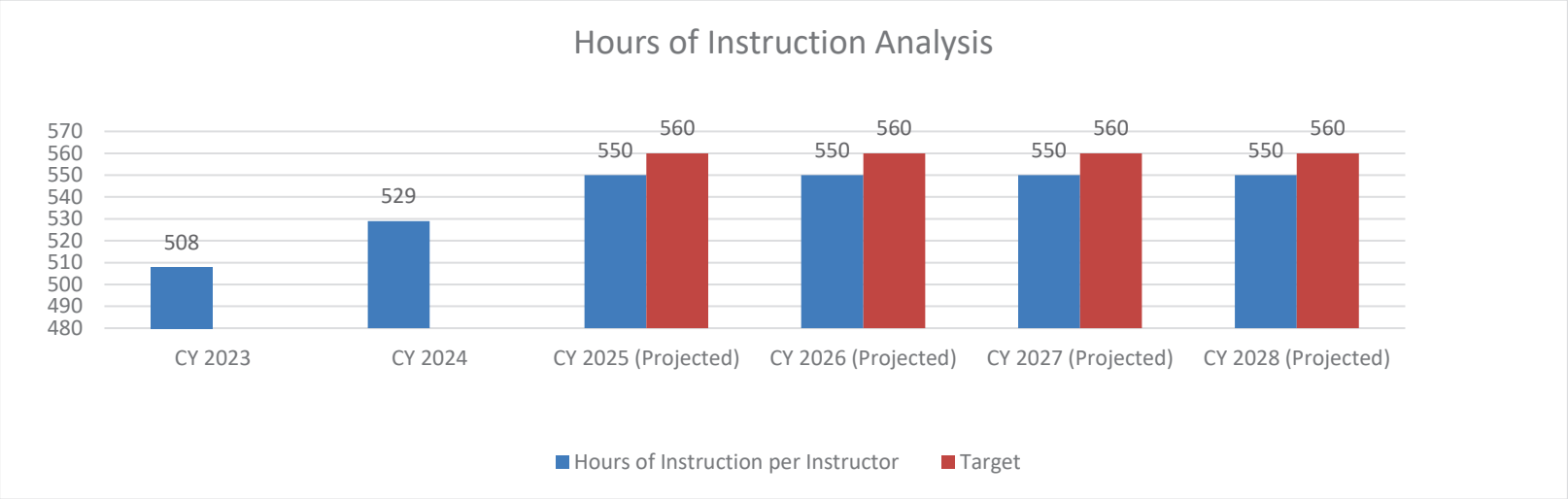
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.175**

Program Name: Missouri State Highway Patrol Law Enforcement Academy

Program is found in the following core budget(s): Law Enforcement Academy

2d. Provide a measure(s) of the program's efficiency.



While the main focus of the Academy is training MSHP recruits, the Academy continues to offer more specialized law enforcement training classes. When the academy instructors are not teaching, they continually further their education by attending training themselves and updating lesson plans, to include the most current information available. This data is based on Calendar Year and not Fiscal Year, therefore CY 2025 indicates a (Projected) figure.

It costs approximately $15,500 per recruit for training materials, lodging, and meals during their 25 weeks of training. The Academy has its own dormitory and cafeteria, therefore keeping costs at a minimum, versus lodging at a hotel and eating at an outside facility. The Patrol estimates the daily cost at $122 per day, which includes meals and lodging. The average cost of lodging, between the two hotels the academy uses for overflow, is $105 per day, plus any local lodging tax, and this figure does not include daily meals.

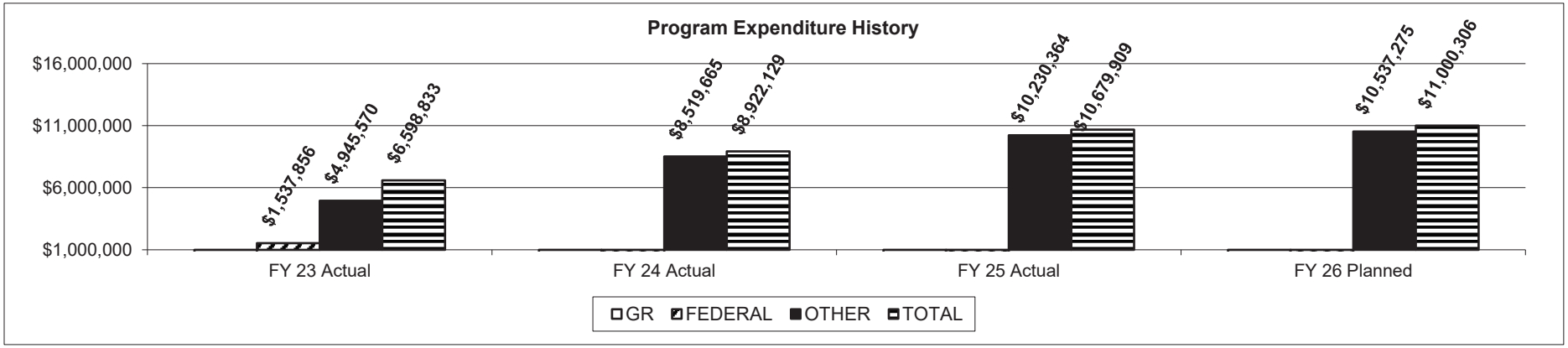
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.175**

Program Name: Missouri State Highway Patrol Law Enforcement Academy

Program is found in the following core budget(s): Law Enforcement Academy

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Hwy (0644), Gaming (0286), WP (0400), HPA (0674), Retirement (0701), OASDHE (0702) and MCHCP (0765)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 43,020 RSMo requires Highway Patrol personnel to have all powers necessary to fully and effectively carry out the purposes of Chapter 43. This includes the basic training and continuing education requirements necessary to maintain peace officer certification per Chapter 590 RSMo. Sections 590.145 and 33.080 RSM0 are sources of authority for the existence and use of HPA funds.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 08.180**

Program Name: Driver's Examination

Program is found in the following core budget(s): Vehicle and Driver Safety

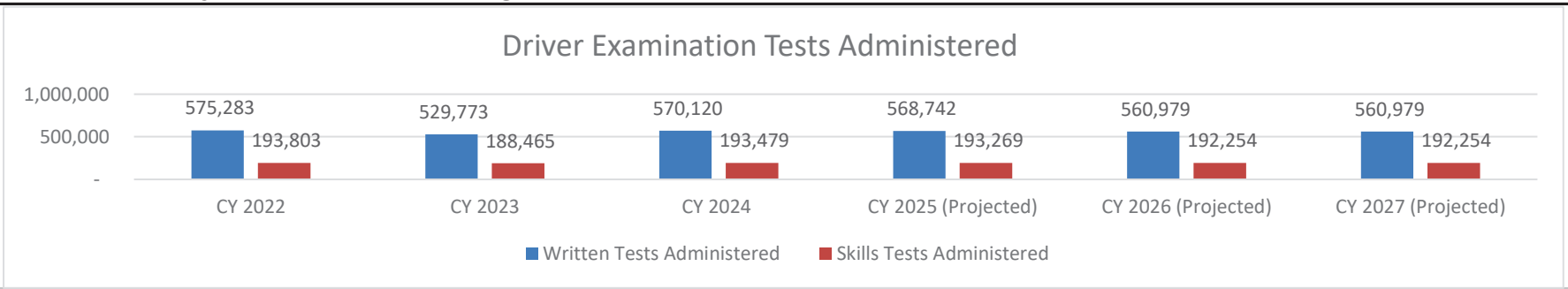
1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

- Verifies drivers have the knowledge and skills required for safe operation of motor vehicles of all classes, including motorcycle and all levels of commercial vehicles.
- Screens applicants for proper identification and documents prior to testing, as well as administers written, vision, highway sign recognition, and driver skills tests.
- Audits employees' skills testing at least annually to ensure regulation compliance, and performs weekly monitoring of written tests.
- Conducts annual site audits of all 3rd party CDL testers. Conducts "re-examinations" on a minimum of ten percent (10%) of applicants who have tested at 3rd party sites to detect and help prevent fraud.
- Conducts training and recertification of all 3rd party examiners.
- Conducts training and recertification of all state examiners.
- Driver testing is currently administered in all 114 counties of the state at 156 total locations; of these 18 are permanent sites, 123 are travel sites, and 15 are CDL sites.

2a. Provide an activity measure(s) for the program.



The tests administered include all forms of written knowledge-based tests provided at our 18 permanent sites, and 124 travel locations in various areas around the state. They also include all forms of driving skill-based tests provided at those sites, along with the pre-trip, basic CDL skills, and CDL road skills exams offered at 15 CDL sites around the state.

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 08.180**

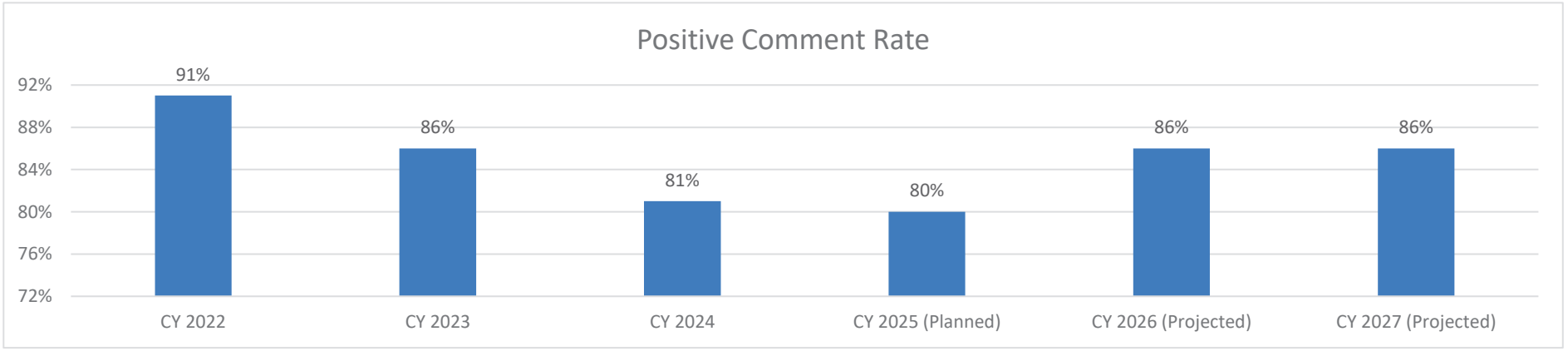
Program Name: Driver's Examination

Program is found in the following core budget(s): Vehicle and Driver Safety

2b. Provide a measure(s) of the program's quality.

Customer service cards along with a link to an online survey system are available at all Missouri State Highway Patrol testing locations across the state. The card identifies the purpose of the visits, and requests information regarding the experience at Driver Examination offices.

During calendar year 2023, 311 customer service cards were submitted to the Driver Examination Section. Of these submissions, 252 individuals rated their experience as either "Good" or "Excellent". 59 individuals rated their experience with at least one negative response indicating an overall 81% positive rating. Of the 59 negative responses cards received, 26 listed wait times as an issue, which has been specifically related to personnel shortages . The Driver Examination program's target is to receive a 98% positive rating on submitted customer service cards. The stretch target for the program is to reach 100% customer satisfaction. When a customer service card with a negative response is received, contact is made with the respondent and appropriate action is taken, if needed.



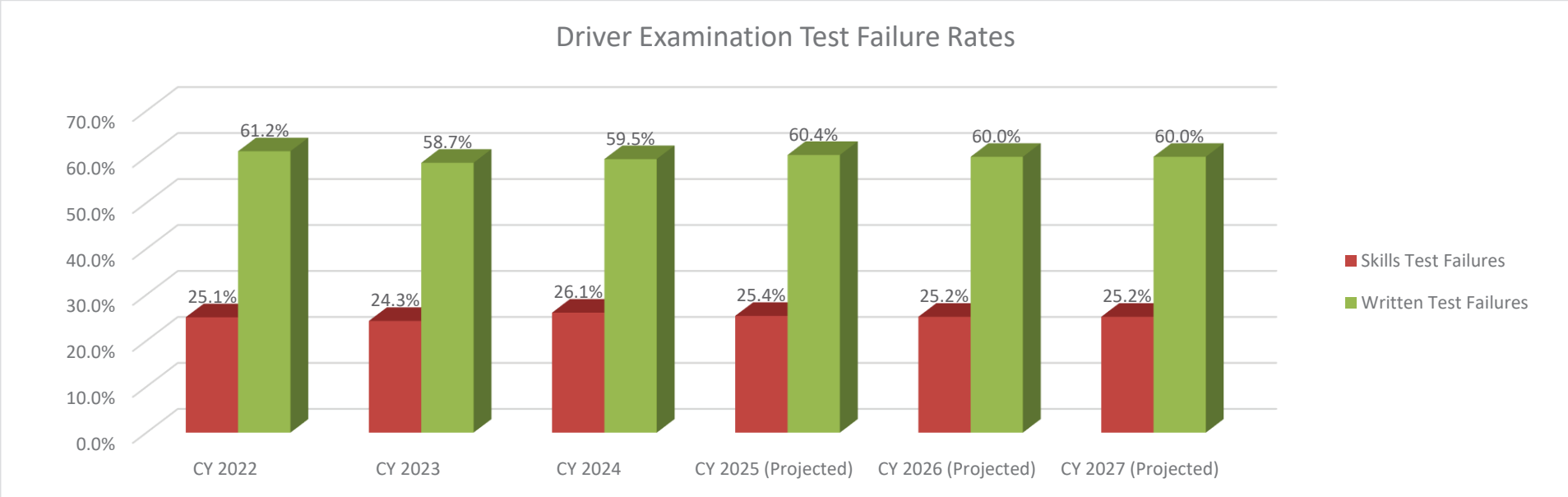
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 08.180**

Program Name: Driver's Examination

Program is found in the following core budget(s): Vehicle and Driver Safety

2c. Provide a measure(s) of the program's impact.



The examination of driving knowledge and driving skills is performed in a uniformed manner throughout the state, and remains fairly consistent in results each year. CDL knowledge exams are provided by federal resources. Class E and F knowledge exams are from material found in the Missouri Driver Guide, and are regularly reviewed for accuracy, law updates, etc.

PROGRAM DESCRIPTION

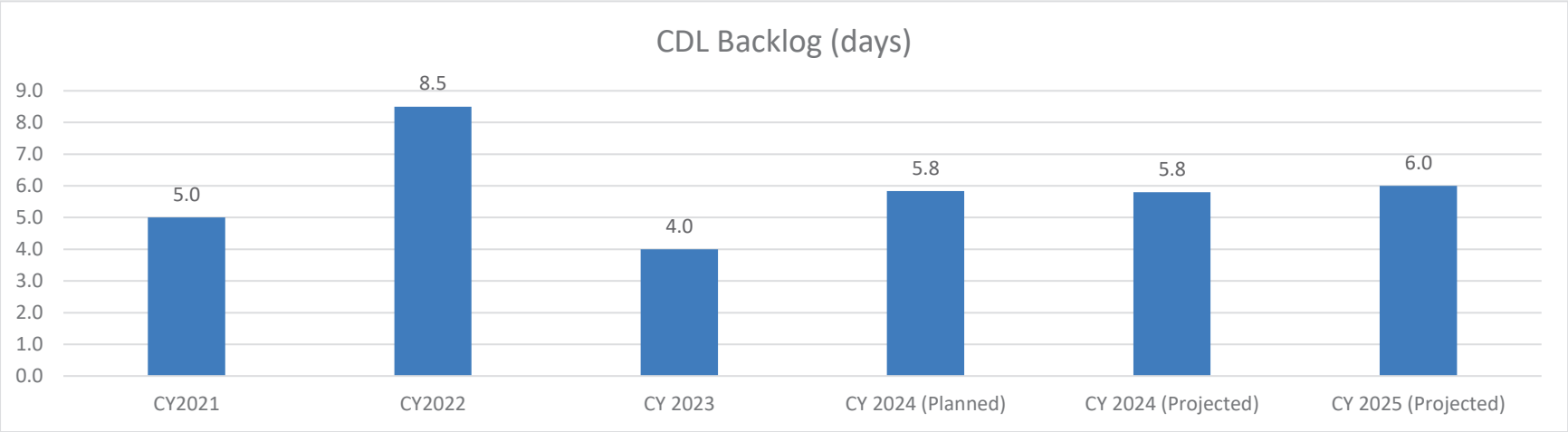
Department: Department of Public Safety **AB Section(s): 08.180**

Program Name: Driver's Examination

Program is found in the following core budget(s): Vehicle and Driver Safety

2d. Provide a measure(s) of the program's efficiency.

The federal standard as established by the Federal Motor Carriers Safety Administration for CDL skills examination wait time is seven days. The average wait time at CDL sites (using August of each year for consistent measure) has been in compliance since 2019. These times are monitored each month and responsive measures are taken any time the backlog begins to build. Backlog for the state has steadily declined since the beginning of 2023 in part due to some decreased demand, efficiencies gained from reallocations of personnel and resources, and the switch to the modernized CDL testing model.



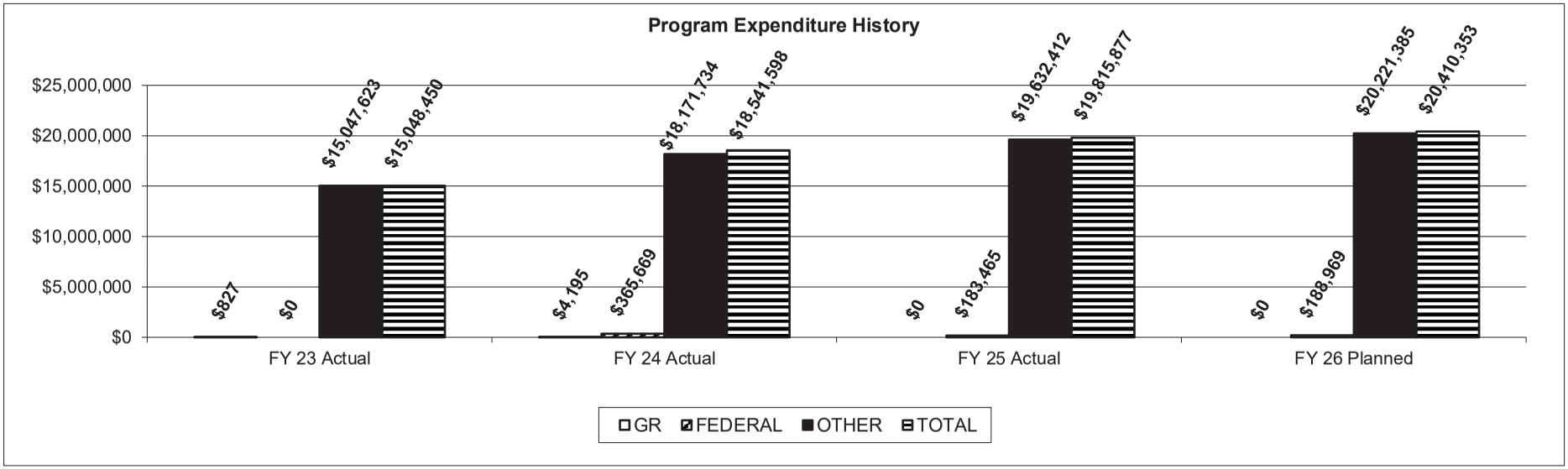
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 08.180**

Program Name: Driver's Examination

Program is found in the following core budget(s): Vehicle and Driver Safety

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Highway (0644), Retirement (0701), OASDHI (0702)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 302.173, RSMo., authorizes the Missouri State Highway Patrol to conduct driver examinations for obtaining a driver's license.
Section 302.720, RSMo., authorizes the Missouri State Highway Patrol to conduct commercial driver examinations for obtaining a commercial driver license.
Section 302.721, RSMo., requires the Missouri State Highway Patrol to "re-examine" a minimum of ten percent (10%) of those drivers who have passed the CDL skills examination administered by a certified third-party commercial driver license examination program in the State of Missouri.

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 08.180**

Program Name: Driver's Examination

Program is found in the following core budget(s): Vehicle and Driver Safety

6. Are there federal matching requirements? If yes, please explain.

There are no federal matching requirements for any programs administered by the Driver Examination Section.

7. Is this a federally mandated program? If yes, please explain.

Yes.

- The Commercial Driver License testing program is mandated by Federal Motor Carrier Safety Regulations, Chapter 383.23,a(1).

- FMCSR #383.110 General Requirement. All drivers of commercial motor vehicles shall have knowledge and skills necessary to operate a commercial motor vehicle safely.

- FMCSR #383.113. There are three types of general skills that will be tested: pre-trip inspection, basic vehicle control, and on-road driving. A person must take these tests in the type of vehicle for which he/she wishes to be licensed.

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.190**

Program Name: Communications Division

Program is found in the following core budget(s): Technical Service

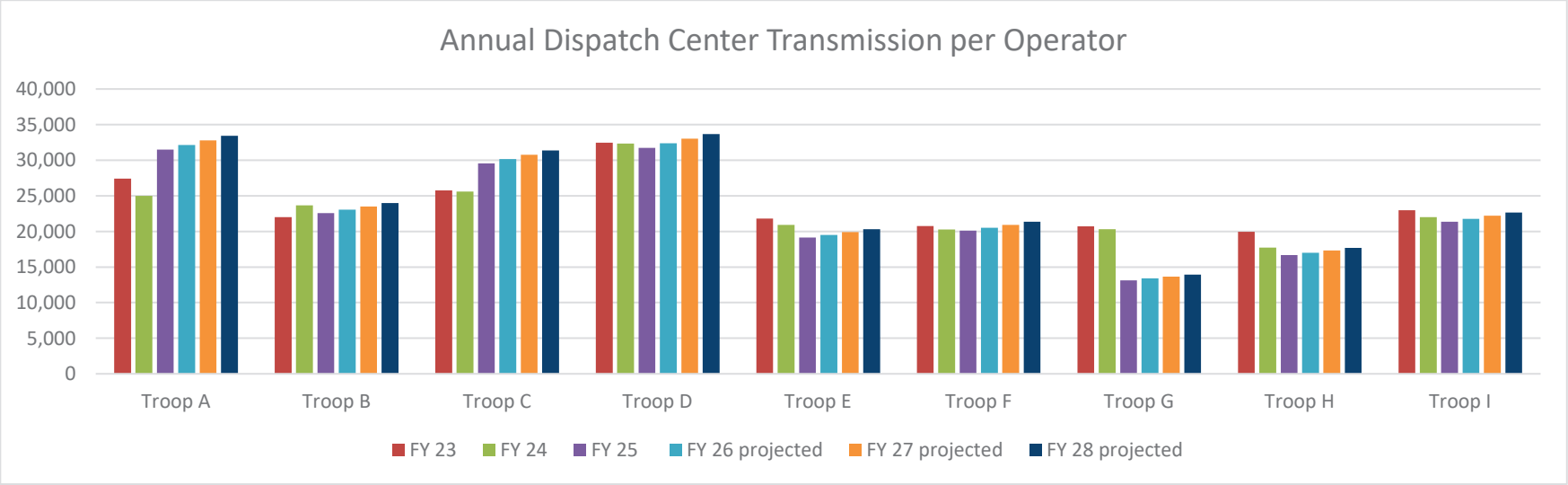
1a. What strategic priority does this program address?

Improve Operational Effectiveness

1b. What does this program do?

The mission of the Communications Division of the Patrol is to provide operational and technical support to field personnel by operating and maintaining a statewide dispatch network. The nine troop headquarters operate emergency service answering points staffed 24 hours a day, 365 days a year in direct support of field personnel. The maintenance of the network consists of procurement, installation, and repair of the Patrol's state-of-the-art communications network and other electronic equipment used by field personnel. This equipment includes mobile, portable and base station radios, mobile devices, speed detection and calibration equipment, breath alcohol testing equipment, in-car video systems, alarm systems, deployable emergency response equipment, and other specialized electronic systems.

2a. Provide an activity measure(s) for the program.



Projected 2% annual growth in total transmissions by troop.

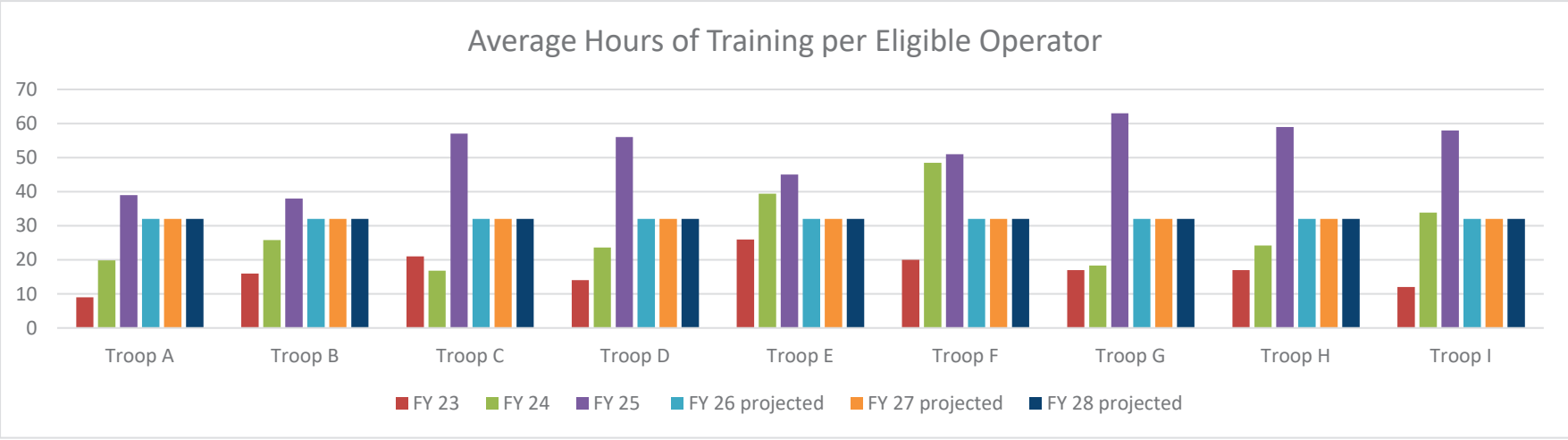
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.190**

Program Name: Communications Division

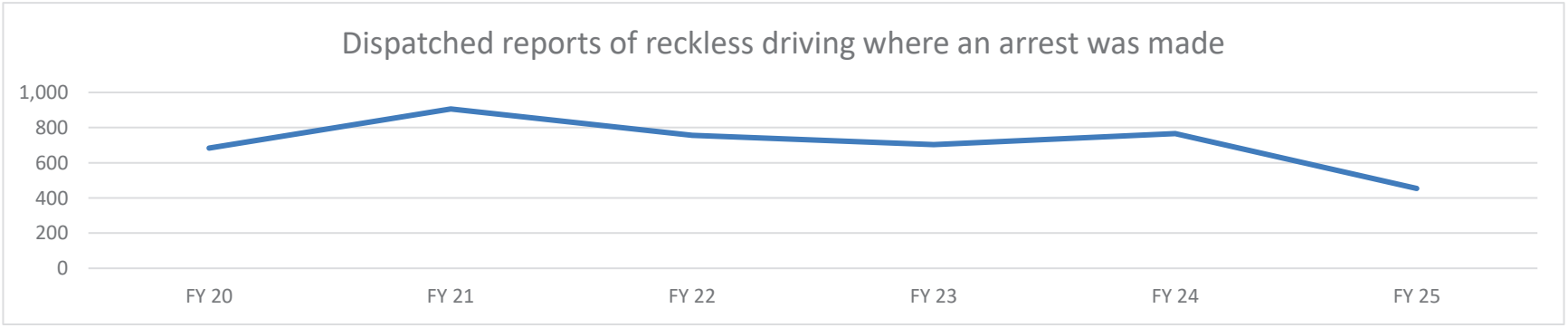
Program is found in the following core budget(s): Technical Service

2b. Provide a measure(s) of the program's quality.



Training requirements are mandated by state statute on a three year cycle (approximately 8 hours per year). Division focuses on ensuring operators meet and exceed standards in order to perform at the high level expected by the organization.

2c. Provide a measure(s) of the program's impact.



The above chart represents the number of times that complaints of reckless driving called into troop resulted in an arrest.

No targets are set for number of arrests.

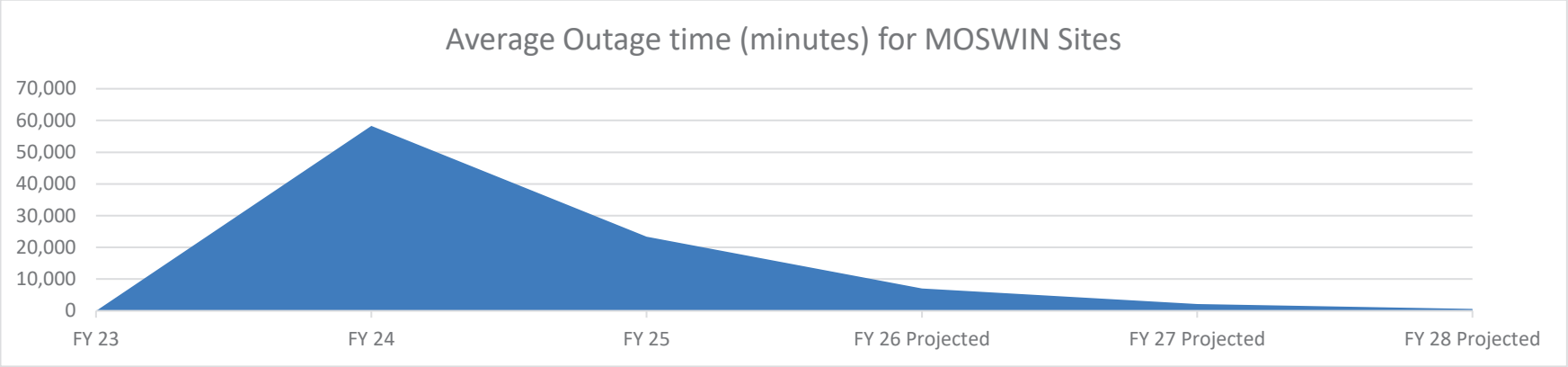
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.190**

Program Name: Communications Division

Program is found in the following core budget(s): Technical Service

2d. Provide a measure(s) of the program's efficiency.



The Communications Division is committed to improving the overall Missouri Statewide Interoperability System (MOSWIN) uptime. The plan is to upgrade primary data circuits to be more reliable and install back-up connectivity at every site. Recent increases in outage times attributed to outside vendors reliance on aging infrastructure. Division goal is to improve annual numbers by decreasing overall outage numbers by 30% using alternative data connectivity products.

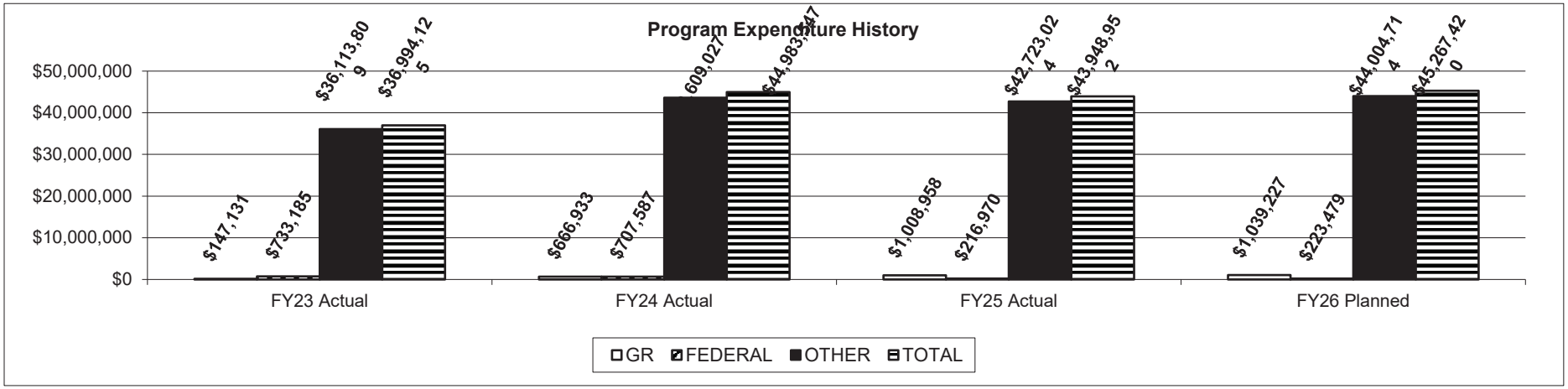
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.190**

Program Name: Communications Division

Program is found in the following core budget(s): Technical Service

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do include fringe benefit costs.)*



4. What are the sources of the "Other" funds?

Gaming (0286), Hwy (0644), Crim Rec Sys (0671), Retirement (0701), OASDHI (0702), MCHCP (0765), HP Expense (0793)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

No

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department Public Safety **AB Section(s): 08.190**

Program Name: Expungement Processing Unit

Program is found in the following core budget(s): Technical Services

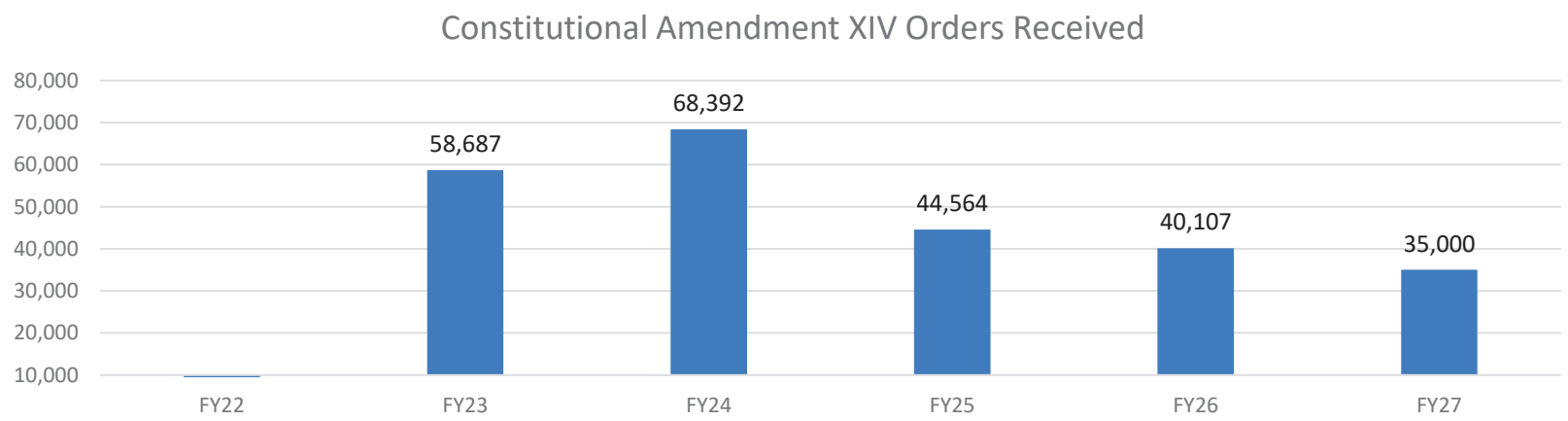
1a. What strategic priority does this program address?

Improve operational effectiveness

1b. What does this program do?

The Expungement Processing Unit is responsible providing criminal history records relief based on the following: Court Ordered Petitions received due to Constitutional Amendment XIV; Expungement petitions processed pursuant to Sections 610.122/610.123/610.124; 610.130 (DWI); 610.140; 568.040 (criminal nonsupport) 575.120 (Identity Theft) ; 610.145 (Mistaken Identity) ; Governor Pardons; and Criminal History Record Challenges.

2a. Provide an activity measure(s) for the program.



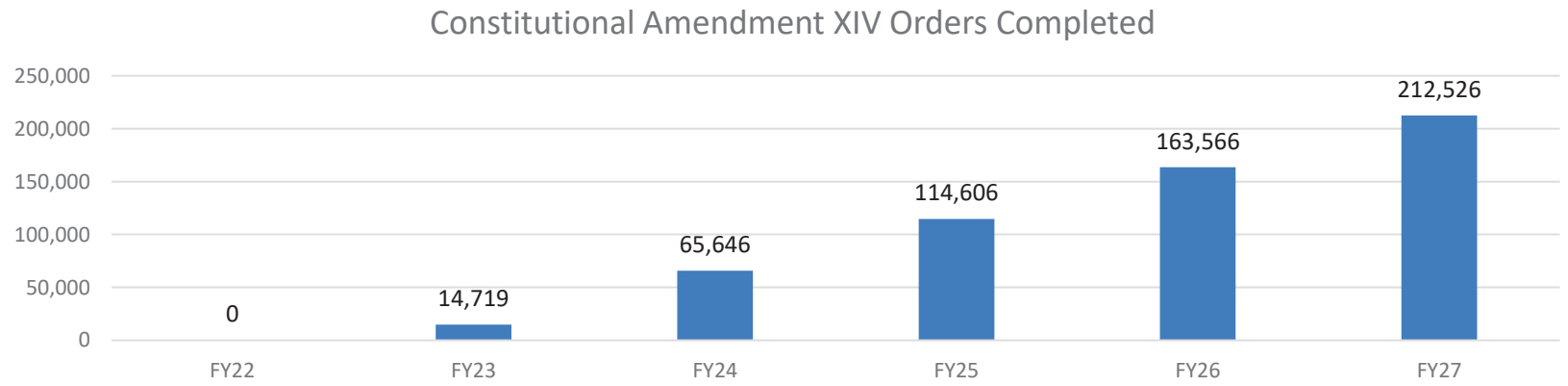
PROGRAM DESCRIPTION

Department Public Safety **AB Section(s): 08.190**

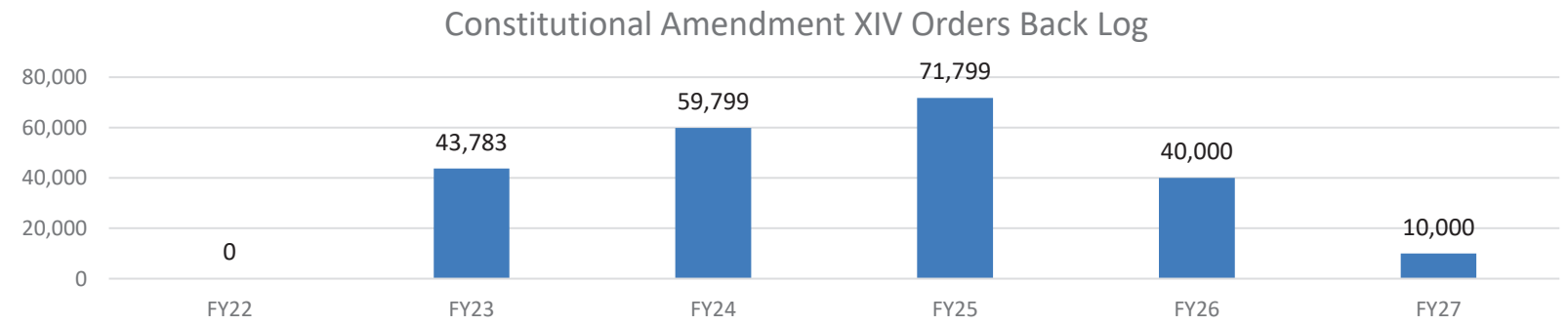
Program Name: Expungement Processing Unit

Program is found in the following core budget(s): Technical Services

2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact.



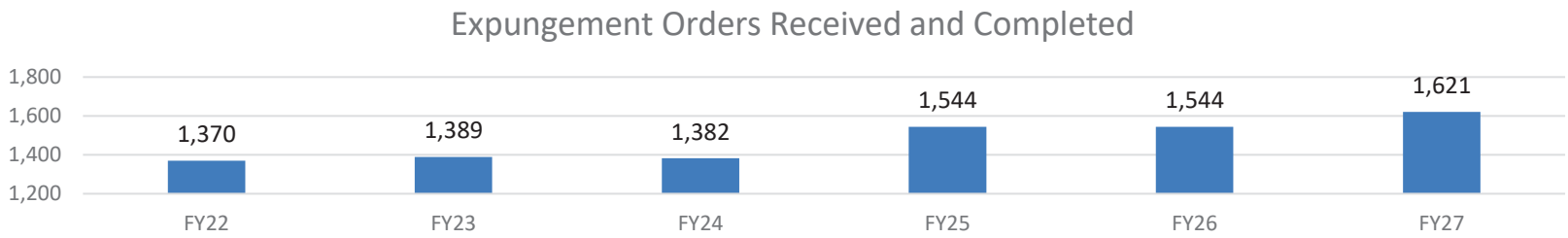
PROGRAM DESCRIPTION

Department Public Safety **AB Section(s): 08.190**

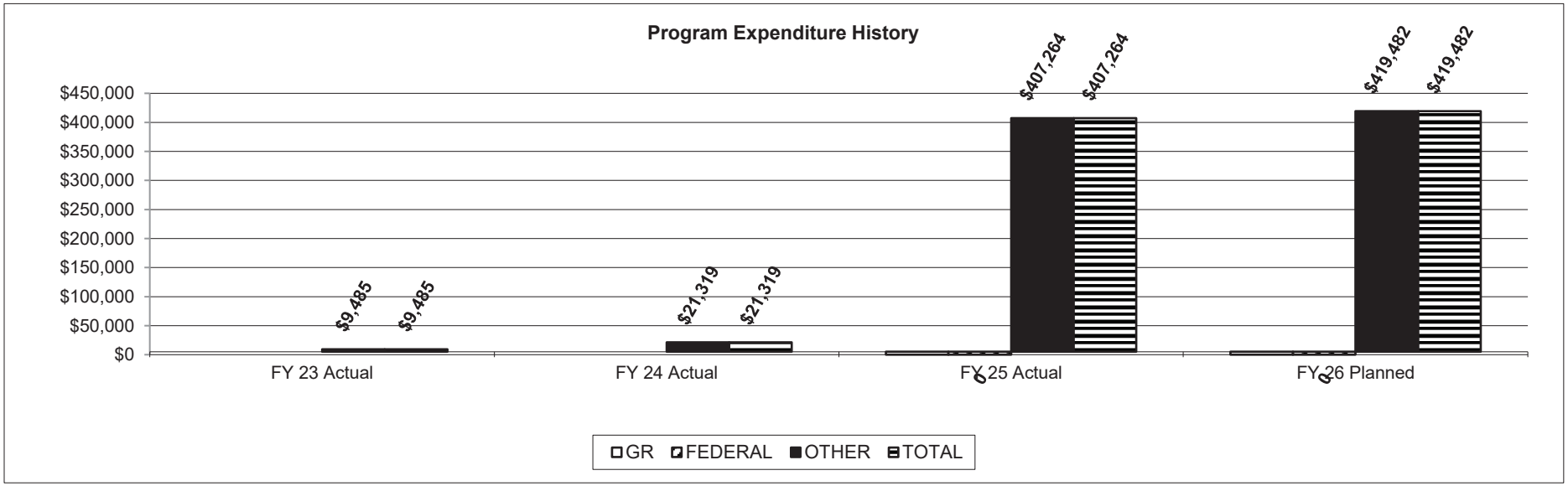
Program Name: Expungement Processing Unit

Program is found in the following core budget(s): Technical Services

2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION	
Department Public Safety	**AB Section(s): 08.190**
Program Name: Expungement Processing Unit	
Program is found in the following core budget(s): Technical Services	
4. What are the sources of the "Other " funds?	
Fund 0608 - Veterans Health and Community Reinvestment	
5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)	
Constitutional Amendment XIV; Expungement petitions processed pursuant to Sections 610.122/610.123/610.124; 610.130 (DWI); 610.140; 568.040 (criminal nonsupport) 575.120 (Identity Theft) ; 610.145 (Mistaken Identity) ; Governor Pardons; and Criminal History Record Challenges.	
6. Are there federal matching requirements? If yes, please explain.	
No	
7. Is this a federally mandated program? If yes, please explain.	
No	

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.190**

Program Name: Criminal Justice Information Services

Program is found in the following core budget(s): Technical Service

1a. What strategic priority does this program address?

Improve operational effectiveness

1b. What does this program do?

This program is designed to provide criminal justice information services to the Missouri State Highway Patrol and criminal justice entities throughout the state of Missouri via the following services:

- Central Repository Services
  - o Compiling, maintaining and disseminating all criminal history information for Missouri for both criminal justice and non-criminal justice purposes
  - o Sole contributor of criminal history record information and fingerprints to the FBI for the State of Missouri
  - o Biometric & Automated Fingerprint Identification System (AFIS) services and compiling and disseminating complete and accurate history record information
  - o Criminal background checks for licensing and employment purposes
- Criminal Justice Information Services (CJIS) Technical Operations
  - o Statewide training for:
    - State AFIS certification
    - Administration of the Fast ID Program
    - Missouri Charge Code Manual publication
    - Administration of the Sex Offender Registry
    - State & Federal Rap Back
  - o Maintaining technical credibility and security of data within the Missouri Uniform Law Enforcement System (MULES) & connections to National Crime Information Center (NCIC) computer systems:
    - Warrants
    - Orders of protection
    - Stolen vehicles and/or parts
    - Missing persons
    - Criminal records
- CJIS Information Technology (IT) Services - complete, reliable, and accurate data and technical services
  - o Application Development and Product Support
    - Development and support for MULES, NCIC, and National Law Enforcement Telecommunications System (NLETS) connections to MULES
    - Statewide data repository development and support services
      - Computerized Criminal History (CCH)
      - DWI Tracking System (DWITS)
      - Sex Offender Registry (SOR)
      - Crime Reporting in Missouri (UCR, NIBRS, MIBRS)
      - Missouri Automated Record System (MARS) RMS Module
      - Human Resources Management System (HRMS)
      - MoAlerts
      - MoMIAC

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.190**

Program Name: Criminal Justice Information Services

Program is found in the following core budget(s): Technical Service

- o Information Security & Technical Support
  - Selection, implementation and management of the information security infrastructure for the Patrol
  - Ensure state-wide compliance with federal and state cybersecurity regulations
  - Conduct log search investigations assisting federal, state and local agencies with misuse of official information
  - Availability and capacity for mandated connectivity, security, compliance and reliability of devices on the Patrol's enterprise network
  - Computer hardware and support including installation, maintenance, configuration and enhancement of all computing devices, peripheral and printing equipment for the Patrol
  - Data storage and backup
  - Call Center & Help Desk-related support, training, and operational assistance
- CJIS Technical Systems Training & Audit
  - o Statewide Training for:
    - MULES / NCIC System Training and Auditing
    - Uniform Crime Reporting (UCR)
    - Missouri's Data Exchange (MoDex)
    - Criminal History Reporting Training
    - National Data Exchange (NDEx) Training
    - Livescan Instructor and Operator Certification Training
    - Rap Sheet Training
    - Missouri Automated Criminal History System (MACHS) Training
    - Rap Back Program Enrollment Training
    - Criminal History Record Usage Auditing for Noncriminal Justice Purposes

2a. Provide an activity measure(s) for the program.

Activity Measure: Background Checks Processed

	FY21	FY22	FY23	FY24	FY25	FY26
Target					794,411	852,006
Actual	602,666	593,401	643,867	740,710	0	0

Activity Measure: Agencies Served

	FY21	FY22	FY23	FY24	FY25	FY26
Actual	3,558	3,579	3,620	3,645	3,751	3,805

Target is to serve 100% of agencies that request our service

2b. Provide a measure(s) of the program's quality.

Quality Measure: Timeliness, Completeness & Accuracy of MULES Data, measured in compliance rates , compared to FBI statistics and national averages

	FY21	FY22	FY23	FY24	FY25	FY26
Target	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%
Actual	90.00%	90.00%	90.00%	90.00%	0.00%	0.00%
Base Target					90.00%	90.00%
Stretch Target					95.00%	95.00%

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.190**

Program Name: Criminal Justice Information Services

Program is found in the following core budget(s): Technical Service

2c. Provide a measure(s) of the program's impact.

Impact Measure: RAPBack Hit Notifications

	FY21	FY22	FY23	FY24	FY25	FY26
Target					3,540	3,540
Actual	2,849	5,036	7,574	10,864		

Impact Measure: Percentage of RAPBack Participating Agencies

	FY21	FY22	FY23	FY24	FY25	FY26
Target					70.00%	70.00%
Actual	58.32%	61.62%	64.95%	66.83%		
Base Target					70.00%	70.00%
Stretch Target					70.00%	70.00%

2d. Provide a measure(s) of the program's efficiency.

Efficiency Measure: Ratio of MULES Students Trained & Audits Completed to One MULES Trainer / Auditor Staff

	FY21	FY22	FY23	FY24	FY25	FY26
Target					283.33	283.33
Actual	256.00	310	270.56	310.56		
Base Target					283.33	283.33
Stretch Target					384.33	384.33

Efficiency Measure: MULES availability measured in system "Up-Time", compared to NCIC availability guidelines and standards

	FY21	FY22	FY23	FY24	FY25	FY26
Target	99.99%	99.99%	99.99%	99.99%	99.99%	99.99%
Actual	100.00%	99.94%	99.99%	99.89%		
Base Target					98.00%	98.00%
Stretch Target					99.99%	99.99%

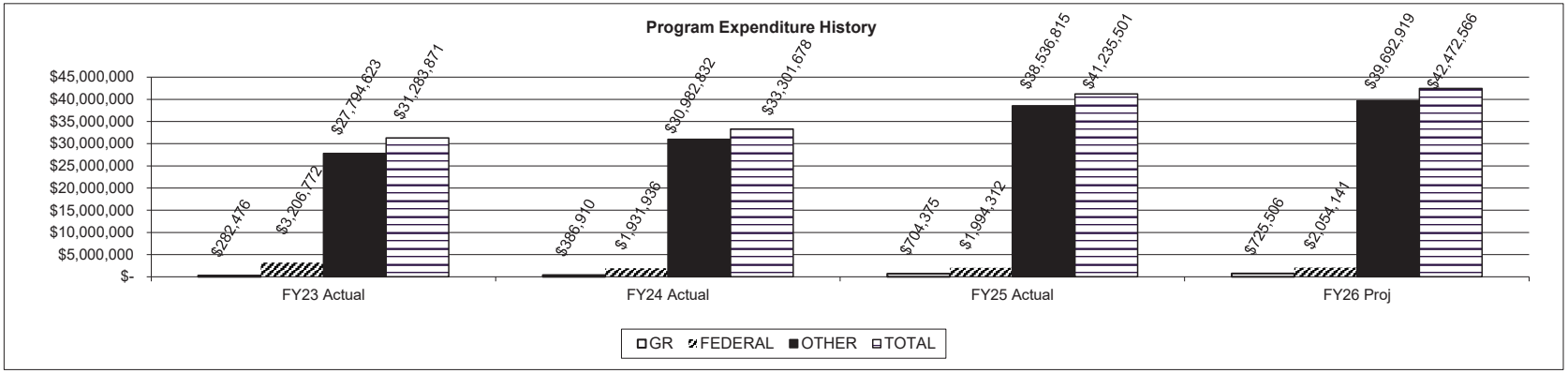
PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.190**

Program Name: Criminal Justice Information Services

Program is found in the following core budget(s): Technical Service

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Highway (0644), Criminal Records System (0671), Retirement (0701), OASDHI (0702), Traffic Records (0758), MCHCP (0765), HP Expense (0793) and CJIS Network Revolving (0842).

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.190**

Program Name: Criminal Justice Information Services

Program is found in the following core budget(s): Technical Service

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

CJIS has many statutes governing the division's programs. Listed below are some of the more familiar state and federal statutes.

State Mandates:

o Chapter 43, RSMo. -- 1987 Enactment of the State Central Records Repository, Sections 43.500 to 43.548
o Section 43.400 - Immediate entry of missing persons into MULES/NCIC
o Section 67.1818, RSMo. -- Licensure to Taxicab Drivers
o Section 168.133, RSMo. -- Criminal Records Checks Required for School Personnel
o Section 190.142, RSMo. -- Emergency Medical Technician License
o Section 192.2495 RSMo. - Criminal Background Checks of Employees, In-Home Services, Health Care Providers
o Section 210.482, RSMo. -- Background Checks for Emergency Placements, Requirements, Exceptions.
o Section 210.487, RSMo. -- Background Checks for Foster Families
o Section 210.900 to 210.937, RSMo. -- Authorized the Family Care Safety Registry and Access Line
o Section 313.220, RSMo. -- Licensed Gaming Activities -- Background Checks Required
o Section 313.810, RSMo. -- Licensed Gaming Activities -- False Information on Application
o Section 455.545, RSMo. -- Annual Report by Highway Patrol
o Section 571.101, RSMo. -- Concealed Carry Endorsements
o Section 576.050, RSMo. - Usage guidelines for MULES, NCIC and information from any criminal justice information sharing system
o Section 590.030 - Rap Back Requirement for POST licensure and agency participation requirement
o Section 590.060, RSMo. -- Police Officers Selection and Training (POST)
o Chapter 455 - Protection order entry requirements; child protection order entry requirements; service information entry requirements
o Chapter 589, RSMo. -- Central Repository for Missouri Sex Offenders
o Chapter 610.105 to 610.115, RSMo. -- Effect of Nolle Pros and Penalties Associated For Misuse of Closed Record Information
o Chapter 610.122 to 610.126, & 610.140, RSMo. -- Arrest Record Expungement Requirements of the Central Repository
o CF Title 18, Part 1 - Drivers Privacy Protection Act (guidance on use and dissemination of driver and vehicle records)
o CFR Title 42, Part 72 - Two hour deadline for entry of missing persons under 21 into NCIC, waiting periods forbidden

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 08.190**

Program Name: Criminal Justice Information Services

Program is found in the following core budget(s): Technical Service

• Federal Mandates:

o Public Law 92-544 - Authorizes Access to Federal Criminal History Record Information for Civil Purposes
o Public Law 103-209 – The National Child Protection Act (NCPA) allows access to FBI CHRI for qualified entities providing care to children, the elderly, or individuals with disabilities.
o Public Law 104-120, Title 42, The Housing Opportunity Program Extension Act of 1996, followed by the Quality Housing and Work Responsibility Act of 1998.
o Public Law 105-251, Volunteers for Children Act (VCA) – amended NCPA and expanded the ability to receive CHRI.
o Public Law 105-276, allows the administrators and officials of the US Department of Housing and Urban Development (HUD) authority to obtain CHRI from the FBI for screening, lease enforcement and eviction purposes.

o Trial 28, U.S.C., 534 -- Authorized Dissemination of Criminal History Record Information
o Title 5, U.S.C., Section 552 -- Freedom of Information Act (Requires Records to be Accurate, Timely, and Complete)
o Title 5, U.S.C., Section 552a -- Requires Administrative, Technical, and Physical Safeguards to Ensure the Security and Confidentiality of Records
o Title 42, U.S.C., Chapter 140 -- National Crime Prevention and Privacy Compact (Rules, Procedures, and Standards for use of III)
o Title 28 Code of Federal Regulations "Administration of Criminal Justice" to include Identification, Collection, and Storage of CHRI
o The Brady Act, Public Law 103-159 -- National Instant Criminal Background Check System (NICS)
o Megan's Law -- Public Law 145, 110 STAT, 1435
o Pam Lychner Sexual Offender Tracking and Identification Act of 1966 -- 42 United States Code 14072
o USA Patriot Act of 2001 -- Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism
o The Adam Walsh Child Protection and Safety Act of 2006 -- Establishes a comprehensive national system for the registration of sex offenders
o Title 2, Part 200, Code of Federal Regulations -- "Uniform Administrative Requirements, Cost Principals, and Audit Requirements of Federal Awards"

6. Are there federal matching requirements? If yes, please explain.

NCHIP - National Criminal History Improvement Program requires a 10% match to the federal funds provider.

7. Is this a federally mandated program? If yes, please explain.

Yes, some portions of this program are federally mandated:

NCHIP - National Criminal History Improvement Program -- This program was established to meet national operational goals to promote timely collection of criminal record information, provide a comprehensive database of criminal history records to assist in the rapid identification of convicted felons, make available criminal data for analysis of criminal profiles, crime cost and crime impact, and assist in the development of a coordinated criminal justice network.

Adam Walsh Implementation Grant - This program assists jurisdictions with the development and/or enhancement of programs attempting to become and/or remain compliant with the Sex Offender Registration and Notification Act (SORNA), which is Title I of the Adam Walsh Child Protection and Safety Act of 2006.

NARIP - NICS Act Record Improvement Program -- This program was established to meet national operational goals to promote timely collection of criminal record information for complete firearm background checks pursuant to the NICS Improvement Amendments Act of 2007.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.180**

Program Name: Motor Vehicle Inspection Section

Program is found in the following core budget(s): Vehicle and Driver Safety

1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

Administers and enforces the motor vehicle safety inspection program, which includes developing standards (CSR), policies, and procedures for motor vehicle inspection, and providing oversight to Missouri businesses licensed as official safety inspection stations of the program.

Administers the school bus inspection program, which includes a physical safety inspection of all school buses. The division also provides training and information to pupil transportation professionals regarding the proper procedures to follow for the inspection of a school bus.

Administers the Vehicle Identification Number/Salvage title examination program to verify branded title transactions, detect stolen vehicles and vehicle components, and deter motor vehicle fraud in the state.

Assists Department of Natural Resources in administering the federally-mandated Gateway Vehicle Inspection Program for emissions testing in the non-attainment area of the state.

Administers the window tint examination program by inspecting vehicles for statutory compliance before issuance of a window tint permit.

Completes on-site inspections of both automotive/marine dealerships and salvage dealerships to ensure a bona fide place of business exists and to detect fraudulent activity.

PROGRAM DESCRIPTION

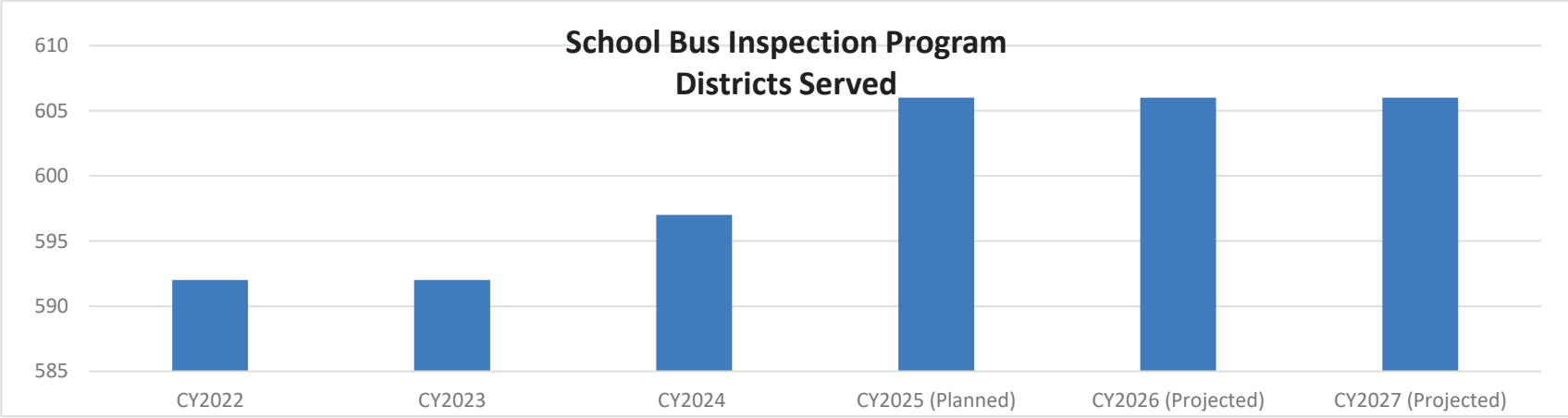
Department: Public Safety **HB Section(s): 8.180**

Program Name: Motor Vehicle Inspection Section

Program is found in the following core budget(s): Vehicle and Driver Safety

2a. Provide an activity measure(s) for the program.

The School Bus Inspection Program includes the annual inspection of Missouri school buses, as well as a spot check inspection of no less than 10% of Missouri school buses, by trained Missouri State Highway Patrol personnel. Annual inspections are performed during the spring of each calendar year, while spot check inspections are performed in the fall. The program must coordinate inspections and re-inspections with every school district in the state, as well as with Head Start agencies wishing to certify buses for roadway loading and unloading.



The division aims to complete an annual inspection of all buses required by section 307.375, RSMo. In 2024, 597 public, private, charter, and state-sponsored schools were provided service through the Missouri State Highway Patrol's annual school bus inspection program. In addition, six Head Start agencies choosing to certify buses for roadway loading and unloading also presented school buses for inspection by division personnel.

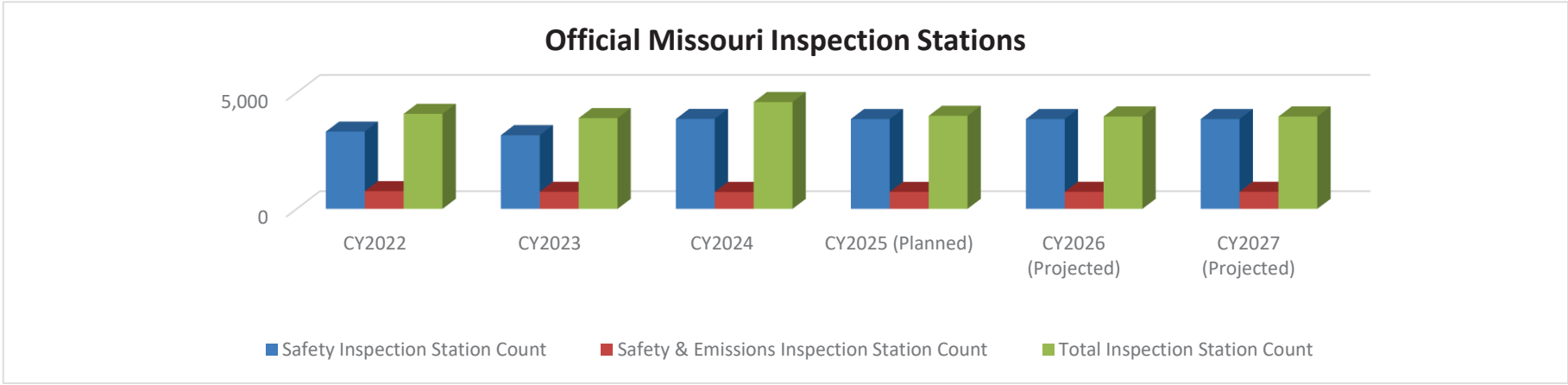
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.180**

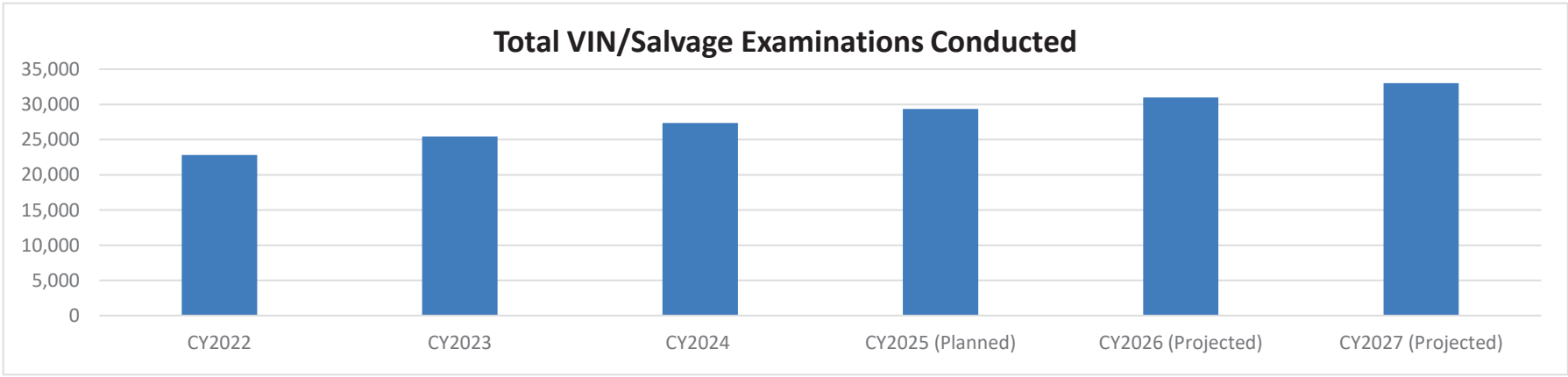
Program Name: Motor Vehicle Inspection Section

Program is found in the following core budget(s): Vehicle and Driver Safety

The Patrol is assigned oversight of Missouri's Motor Vehicle Safety Inspection program. In 2024, approximately 1,945,490 motor vehicles were inspected at nearly 3,900 official motor vehicle safety inspection stations across the state.



Motor Vehicle Inspection personnel receive in-depth training on Vehicle Identification Numbers, and identifying fraudulent usage of them. They examine VIN's for a variety of purposes, including proper verification of numbers assigned to vehicles, boats and motors, as well as extensive examinations related to salvage vehicles. This service is an important step for proper titling in some cases, and helps prevent and detect fraud and the movement of stolen automobiles in the state.



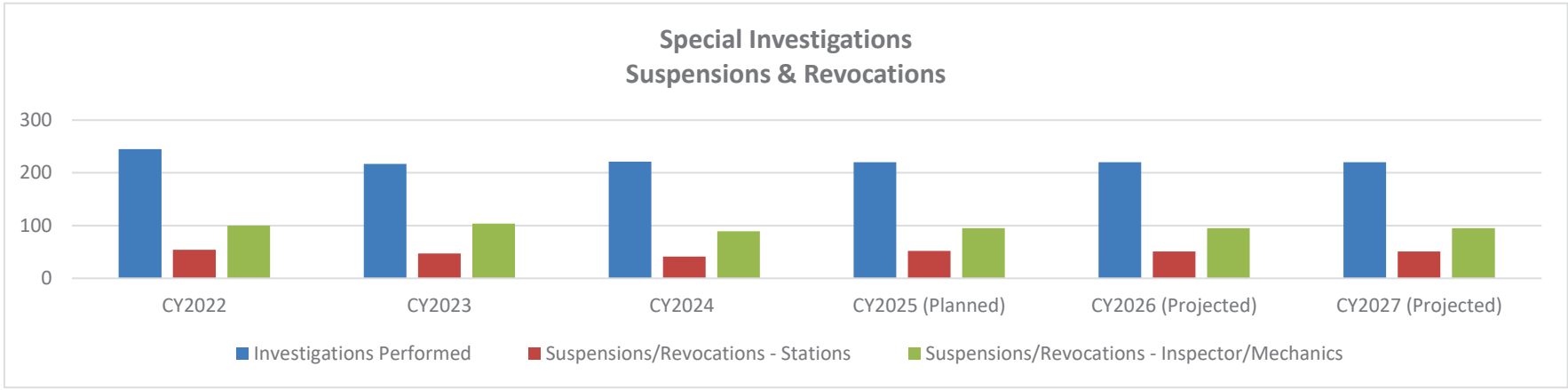
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.180**

Program Name: Motor Vehicle Inspection Section

Program is found in the following core budget(s): Vehicle and Driver Safety

The MVI program conducts special (covert) investigations of motor vehicle inspection stations to ensure inspections are performed in accordance with state statutes and regulations. These investigations may be the result of a complaint, or may be a random compliance check investigation. If deemed appropriate, violations discovered during special investigations can lead to suspensions or revocations of inspector-mechanic permits and/or station licenses.



PROGRAM DESCRIPTION

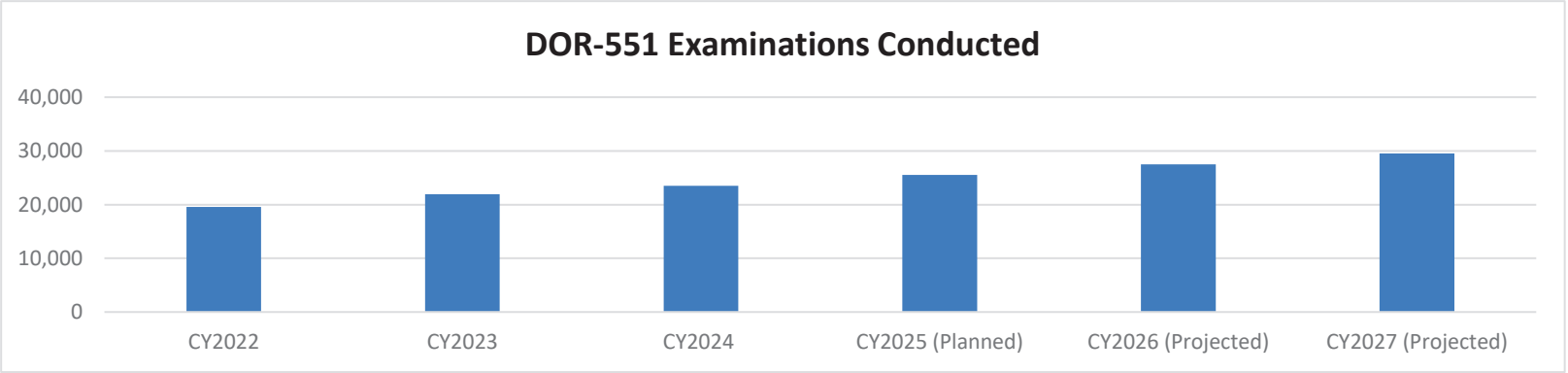
Department: Public Safety **HB Section(s): 8.180**

Program Name: Motor Vehicle Inspection Section

Program is found in the following core budget(s): Vehicle and Driver Safety

2c. Provide a measure(s) of the program's impact.

Trained MVI personnel perform salvage examinations on vehicles that have been rebuilt, restored, reconstructed, specially constructed, abandoned on property, or built from a kit and are seeking title and/or registration in Missouri. This examination is an extensive and complete inspection of the major vehicle components and includes a search of databases to check the VIN for stolen entries, among other things. This is a major consumer protection service to Missouri citizens and helps combat stolen auto criminal activity and prevent title fraud.



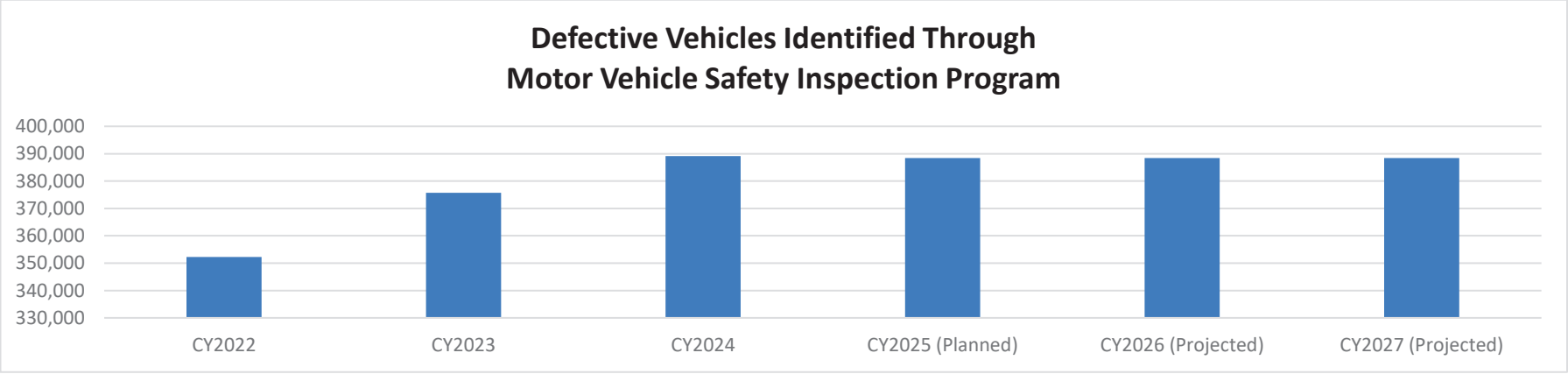
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.180**

Program Name: Motor Vehicle Inspection Section

Program is found in the following core budget(s): Vehicle and Driver Safety

Section 307.350, RSMo., requires, with exceptions, motor vehicles that are beyond ten years following the model year of manufacture, with an odometer reading of 150,000 miles or greater, to be submitted to a biennial motor vehicle safety inspection at an official motor vehicle safety inspection station before motor vehicle registration renewal. Section 307.380, RSMo., requires used vehicles at the time of sale to be safety inspected as a consumer safety measure. Inspectors/mechanics at safety inspection stations undergo written and practical examinations to determine they are qualified to perform motor vehicle safety inspections. 2024 records indicate that at least one defective component was identified during approximately 20% of motor vehicle safety inspections performed. The motor vehicle safety inspection program greatly reduces the number of defective motor vehicles operating on Missouri roadways.

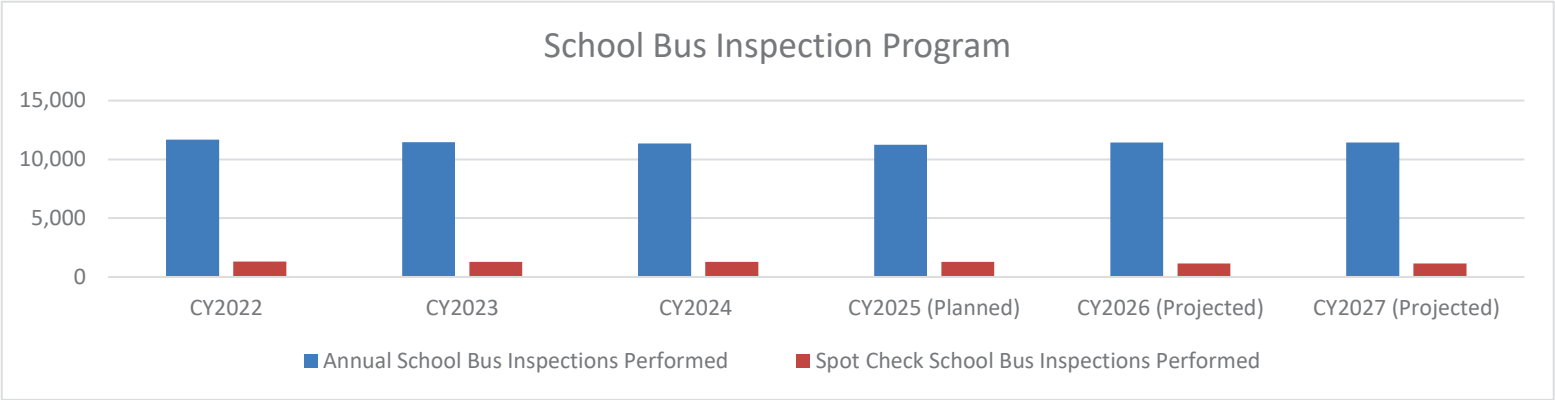


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.180**

Program Name: Motor Vehicle Inspection Section

Program is found in the following core budget(s): Vehicle and Driver Safety



The Patrol has consistently collaborated with Missouri pupil transportation professionals to build a team-focused school bus inspection program. MVI personnel serve on Department of Elementary and Secondary Education's School Bus Safety Task Force and Missouri Minimum Standards for School Buses Technical Advisory Committee. Personnel also actively participate in professional school bus safety organization activities including the Missouri Association for Pupil Transportation annual conference and trade show, Missouri School Bus Contractors' Association annual convention, Missouri's Best Inspector/Technician competition, Missouri School Bus Driver safety competition, and the National Association of Pupil Transportation conference and trade show. The positive working relationships built with Missouri's pupil transportation community aids the Patrol with scheduling and performing nearly 13,000 school bus inspections each year.

PROGRAM DESCRIPTION

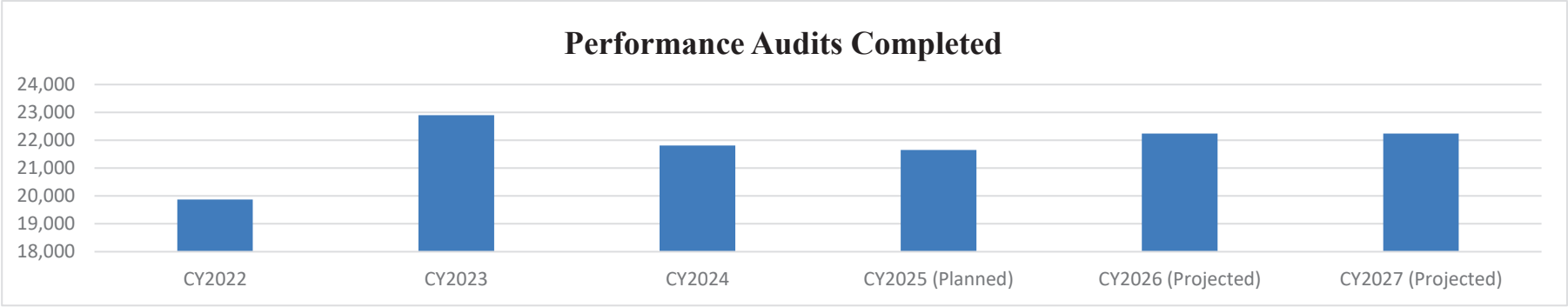
Department: Public Safety **HB Section(s): 8.180**

Program Name: Motor Vehicle Inspection Section

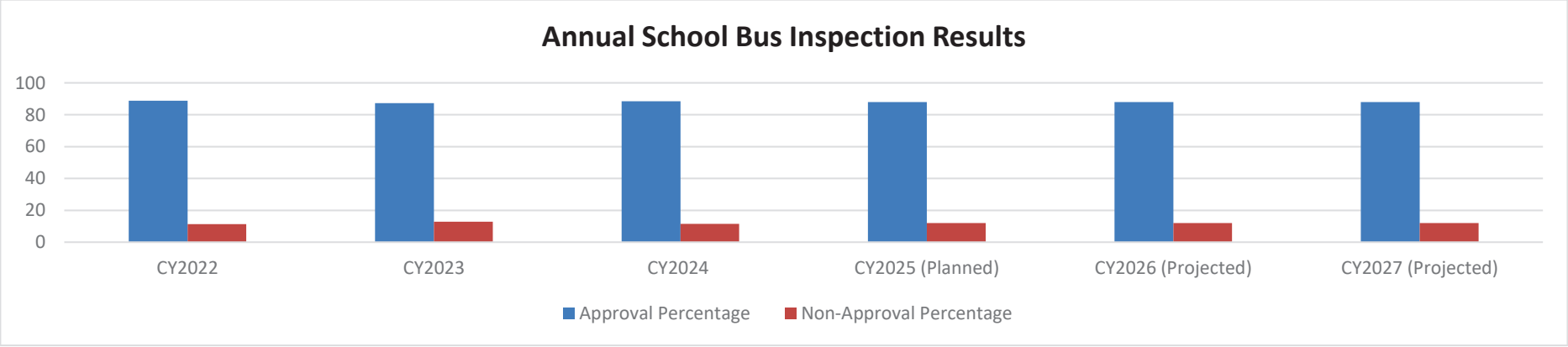
Program is found in the following core budget(s): Vehicle and Driver Safety

2d. Provide a measure(s) of the program's efficiency.

The Patrol completes periodic audits of motor vehicle safety inspection stations (and emissions inspection stations) to verify compliance with Missouri statutes and regulations. These on-site audits involve a thorough review of required documents, supplies and procedures.



Results of the annual school bus inspection program are a matter of public record and may be requested through the Missouri State Highway Patrol's Custodian of Records. Individual school district annual school bus inspection results are published to the Motor Vehicle Inspection Section webpage in June of each year.



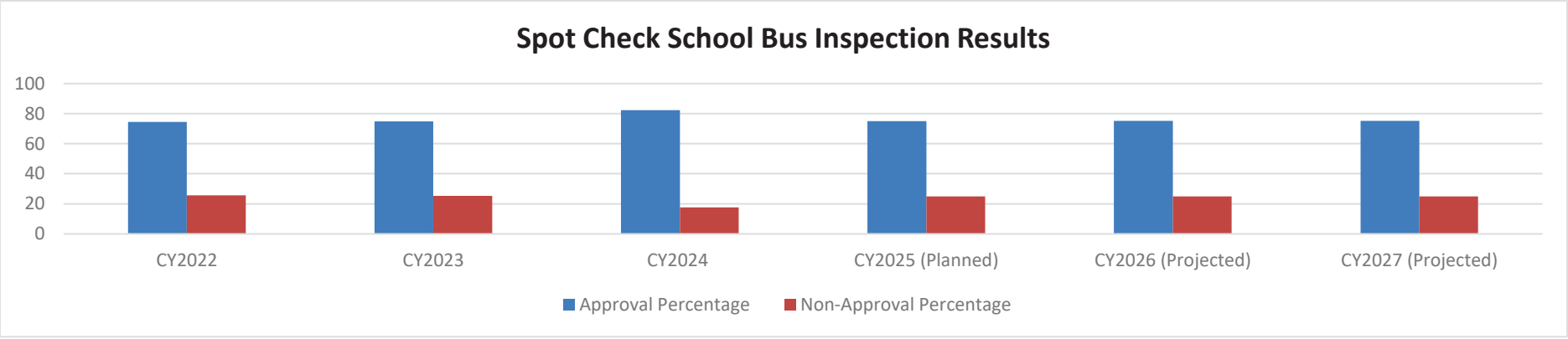
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.180**

Program Name: Motor Vehicle Inspection Section

Program is found in the following core budget(s): Vehicle and Driver Safety

School bus inspection spot checks are performed in the fall of each calendar year. The Missouri State Highway Patrol requires a minimum of 10% of Missouri school buses to be spot checked each fall, with a general emphasis placed on those with historically poor performance results during annual school bus inspections, as well as districts for which the Patrol has received consumer complaints.



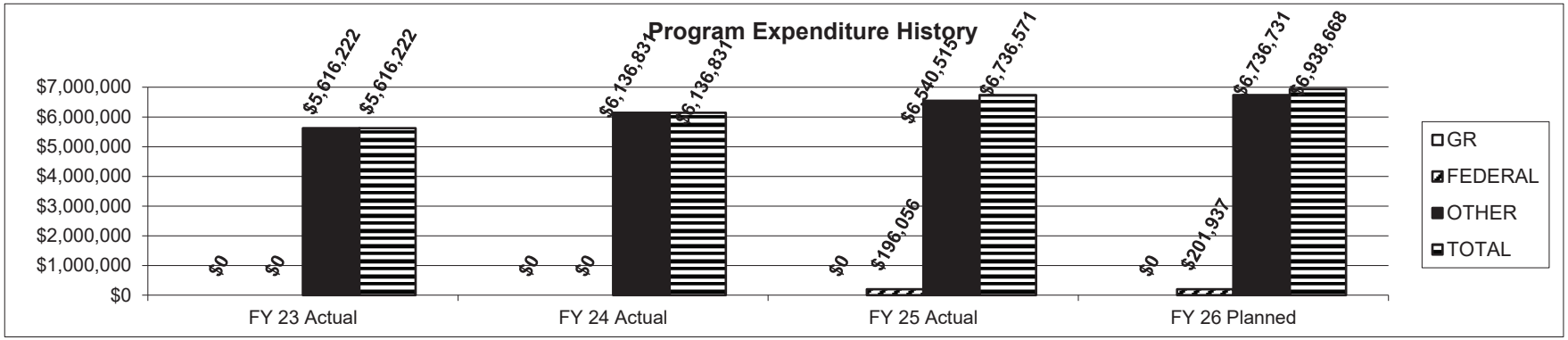
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.180**

Program Name: Motor Vehicle Inspection Section

Program is found in the following core budget(s): Vehicle and Driver Safety

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Highway (0644); Highway Patrol Inspection (0297); and OASDHI (0702)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 307.350 to 307.390, RSMo., 2000, as amended; and Section 643.300 to 643.337, RSMo.

6. Are there federal matching requirements? If yes, please explain.

There are no federal matching requirements for any programs administered by the Motor Vehicle Inspection Section.

7. Is this a federally mandated program? If yes, please explain.

The Gateway Vehicle Inspection Program is mandated by the National Ambient Air Quality Standards promulgated by the United States Environmental Protection Agency under the Federal Clean Air Act, 42 USC. 7401, as amended.

PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.190**

Program Name: Body Worn Cameras

Program is found in the following core budget(s): Body Worn Cameras

1a. What strategic priority does this program address?

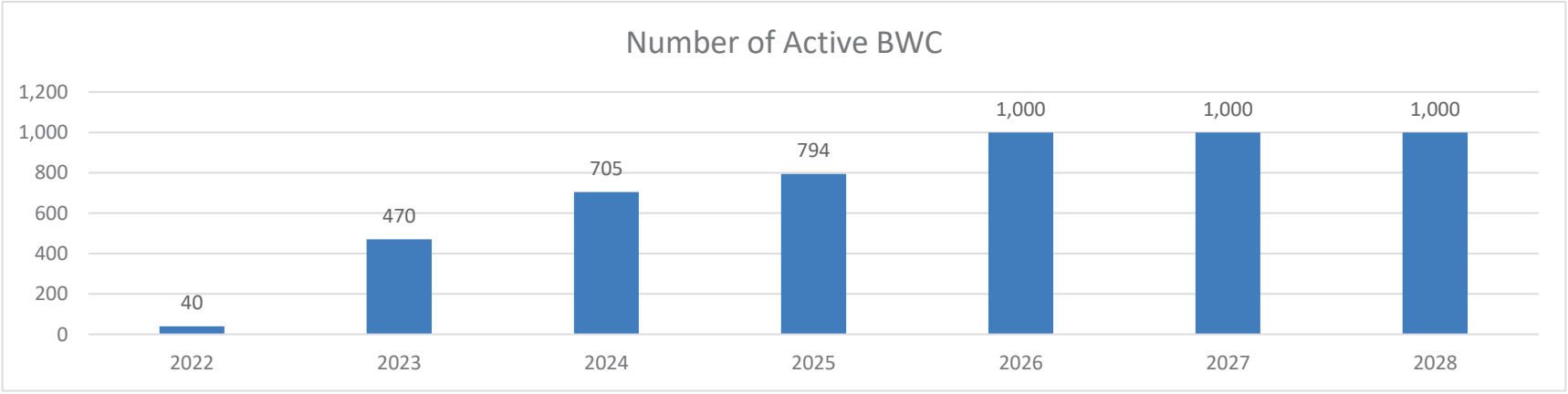
Protection and Service

1b. What does this program do?

Body Worn Cameras (BWC) provide an enhancement to what is captured by the vehicle's camera; improve officer safety through training; and increase agency transparency by providing additional accountability to the public. The BWC program decreases administrative duties of the officer with automatic uploads, which leads to increased officer visibility on the roads. The program allows increased sharing capabilities of in-vehicle and body worn videos to

2a. Provide an activity measure(s) for the program.

Per Fiscal Year



PROGRAM DESCRIPTION

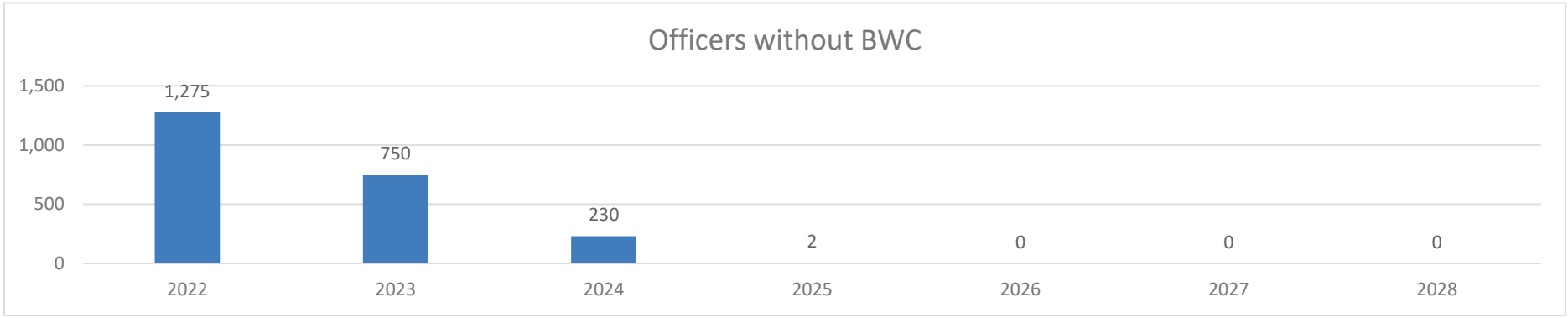
Department: Public Safety **AB Section(s): 8.190**

Program Name: Body Worn Cameras

Program is found in the following core budget(s): Body Worn Cameras

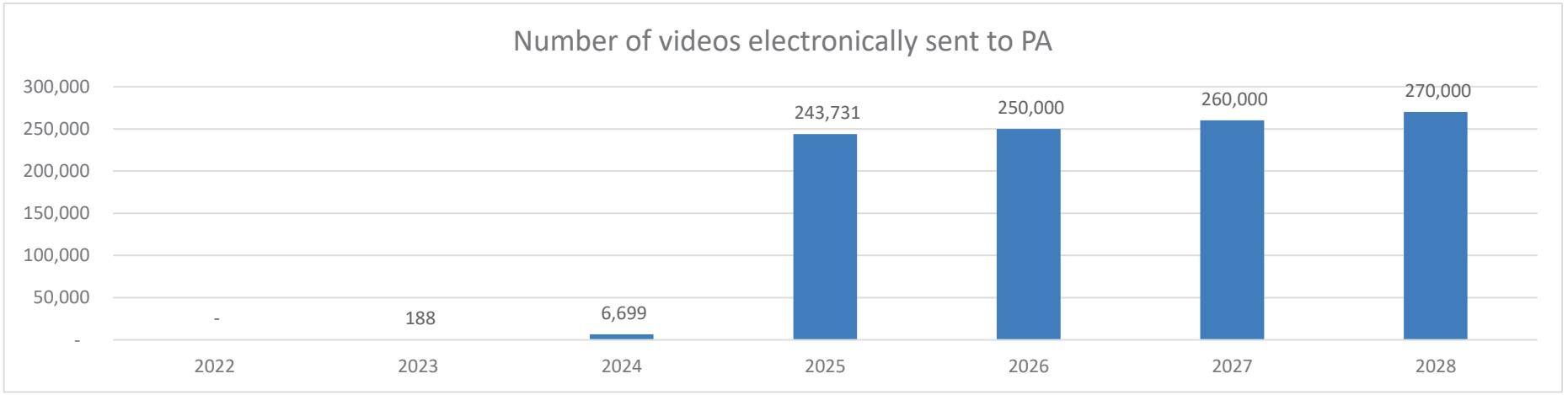
2b. Provide a measure(s) of the program's quality.

Per Fiscal Year



2c. Provide a measure(s) of the program's impact.

Per Fiscal Year



PROGRAM DESCRIPTION

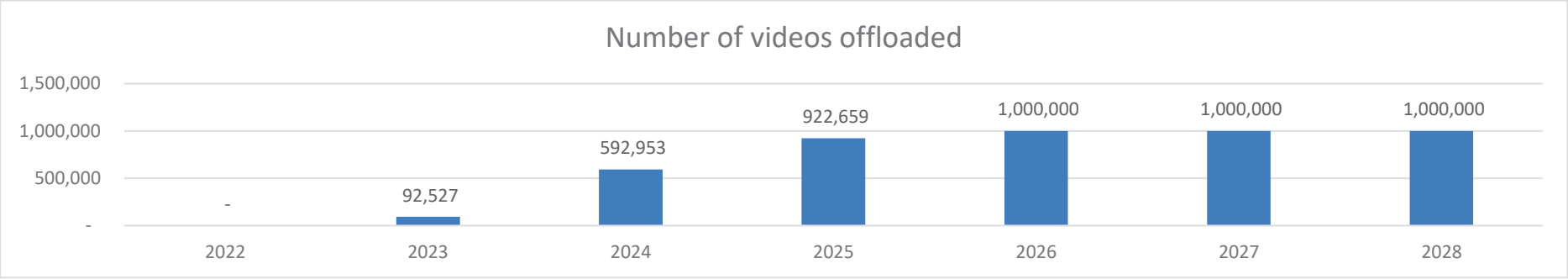
Department: Public Safety **AB Section(s): 8.190**

Program Name: Body Worn Cameras

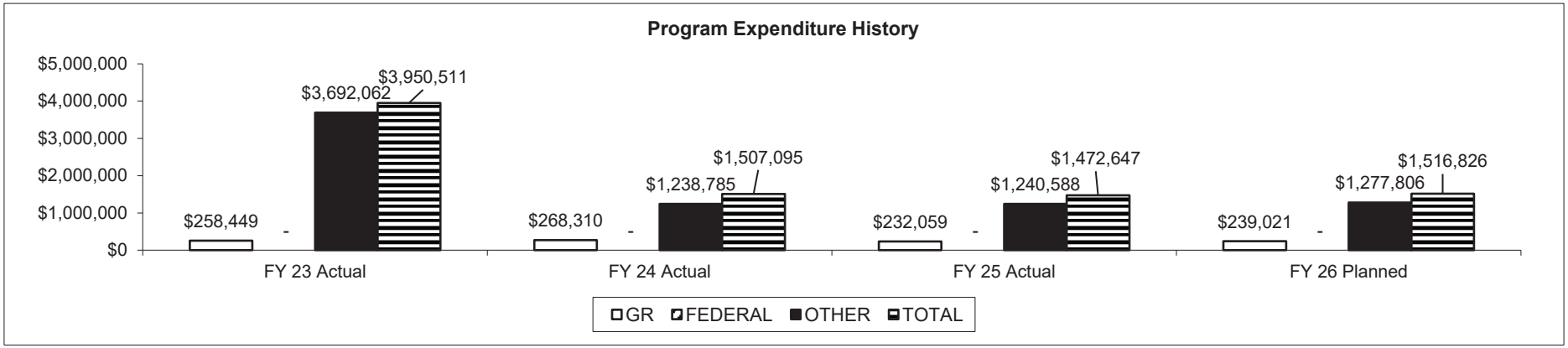
Program is found in the following core budget(s): Body Worn Cameras

2d. Provide a measure(s) of the program's efficiency.

Per Fiscal Year



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department: Public Safety **AB Section(s): 8.190**

Program Name: Body Worn Cameras

Program is found in the following core budget(s): Body Worn Cameras

4. What are the sources of the "Other " funds?

Water Patrol (0400) and Highway (0644)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

NA

6. Are there federal matching requirements? If yes, please explain.

NA

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department: Missouri State Highway Patrol **AB Section(s): 8.140**

Program Name: Peer Support Program

Program is found in the following core budget(s): Administration

1a. What strategic priority does this program address?

STRATEGY 3.3 - Minimize risk to Patrol personnel to enhance mission accomplishment.

Objectives

3.3.1: Components identify conditions that would likely inhibit their ability to perform efficiently and effectively.

3.3.2: Develop cost-effective solutions to correct those conditions and mitigate risk.

1b. What does this program do?

This program will advance wellness and support for Patrol employees who experience personal, emotional, psychological, or related medical problems associated with opioid-related emergency events. The funds will be used to:

•Provide initial peer support team member training
•Advance in-service training and recertification opportunities for peer support team members
•Support Post Critical Incident Seminars (PCIS)
•Provide wellness and support resources for first responders and others who experience secondary trauma associated with opioid-related emergency events.

2a. Provide an activity measure(s) for the program.

*All data is base on calendar year.

2024 - Three PCIS events were held and one peer training program was held, for which 18 Patrol employees attended and were certified to become peer team members.

2025 - Two PCIS events were held in February and April. One PCIS is scheduled to be held in October. One peer training was held in May, for which five Patrol employees attended and were certified to become peer team members.

*2026-2027 - Additional peer training programs will be held based on the needs of the organization and the DEFENSE program.

PROGRAM DESCRIPTION

Department: Missouri State Highway Patrol **AB Section(s): 8.140**

Program Name: Peer Support Program

Program is found in the following core budget(s): Administration

2b. Provide a measure(s) of the program's quality.

All PCIS events provided intensive therapy for law enforcement officers, dispatchers, and other first responders (from within and outside the Patrol) who have experienced the most significant critical incidents. All peer training programs held provide coursework to train team members in assisting individuals in crisis and group crisis intervention.

*All data is base on calendar year.

2021 - Peer team members responded to a total of 246 activities, including 198 one-on-one individual contacts, 32 group critical incident stress debriefings, and 16 referrals to professional mental health services.

2022 - Peer team members responded to a total of 673 activities, including 557 one-on-one individual contacts, 37 group critical incident stress debriefings, and 79 referrals to professional mental health services.

2023 - Peer team members responded to a total of 384 activities, including 335 one-on-one individual contacts, 14 group critical incident stress debriefings, and 35 referrals to professional mental health services.

2024 - Peer team members responded to a total of 426 activities, including 378 one-on-one individual contacts, 18 group critical incident stress debriefings, and 30 referrals to professional mental health services.

2c. Provide a measure(s) of the program's impact.

As this program provides psychological services, no data is available to quantify the true impact of this program. However, the number of activities peer team members respond to remains steady, and PCIS events are unable to accept all requests for attendance. These indicators demonstrate a continued need and resources for DEFENSE services and peer team member programs.

PROGRAM DESCRIPTION

Department: Missouri State Highway Patrol **AB Section(s): 8.140**

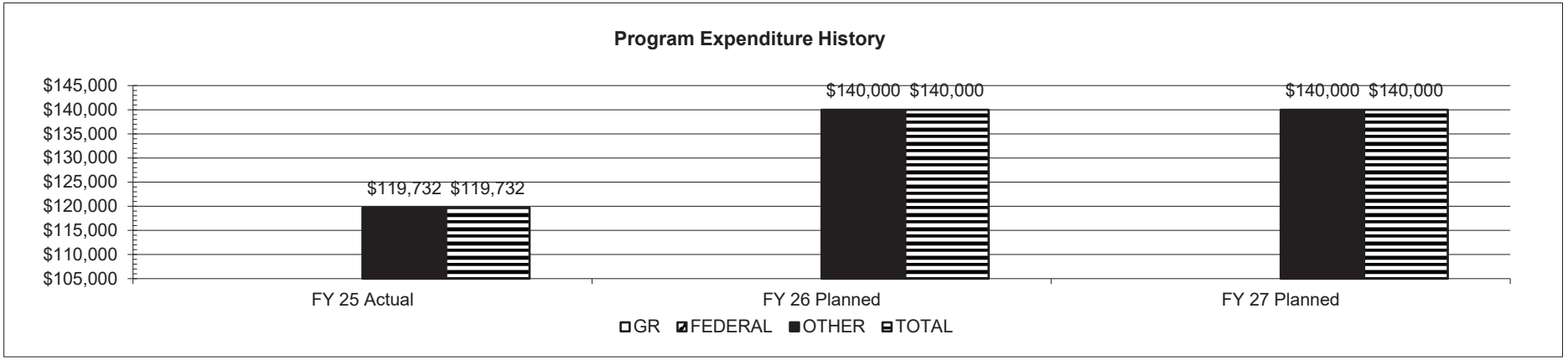
Program Name: Peer Support Program

Program is found in the following core budget(s): Administration

2d. Provide a measure(s) of the program's efficiency.

No data is available, however, it should be noted that coordination of all PCIS and activities are coordinated responsibly as it relates to use of time, funds, and resources.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Opioid Addiction Treatment and Recovery Fund (0705)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 590.1040, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.205**

Program Name: Administrative Disciplinary

Program is found in the following core budget(s): ATC Core Budget

1a. What strategic priority does this program address?

Increase Industry Knowledge of Liquor Laws
Increase Industry Participation in Administrative Rules Reviews and Statutes
Improve the Quality, Efficiency and Economy of Service Provided
Increase the Safety of the State of Missouri by Reducing Alcohol Related Problems

1b. What does this program do?

Administrative Discipline - The liquor control laws and the state's system of alcoholic beverage regulations are designed to ensure the public health and safety as affected by intoxicating liquor. The Division is authorized by statute to take disciplinary action against any licensee who violates any provision of Chapter 311, RSMo, or any regulation relating to intoxicating liquor. This chapter and the rules and regulations prohibit, for example, sales of alcohol to minors or to intoxicated persons or lewd activity on licensed premises, and sales or possession of controlled substances on a licensed premises. The statutory provisions allow for warnings, suspensions, revocations, probation or fines for violations of liquor statutes or regulations, thereby helping to ensure conduct of licensees in the liquor business in accordance with public safety requirements. In addition, the division is authorized by statute to inspect tobacco stores and outlets for compliance with all laws related to access to tobacco and alternative nicotine products to minors and to take disciplinary measures against those in violation.

Product Registration - Law requires licensed Missouri solicitors and manufacturers to register brands of intoxicating liquors with the Division of Alcohol and Tobacco Control prior to offering for sale. Product registration gives us assurances that all excise taxes due the State of Missouri are paid, and that the product goes through the proper safeguards to ensure product integrity. We also can verify if the licensee holds the proper license to sell the product, and we have the ability to remove tainted product from the market, if necessary.

Support Organization - Provides administrative, technical and managerial support to assist in the administrative and regulatory compliance of Missouri's liquor control laws and youth access to tobacco laws. Included in this area are education, budgeting, purchasing, financial, personnel/payroll support, fleet management and legislative duties.

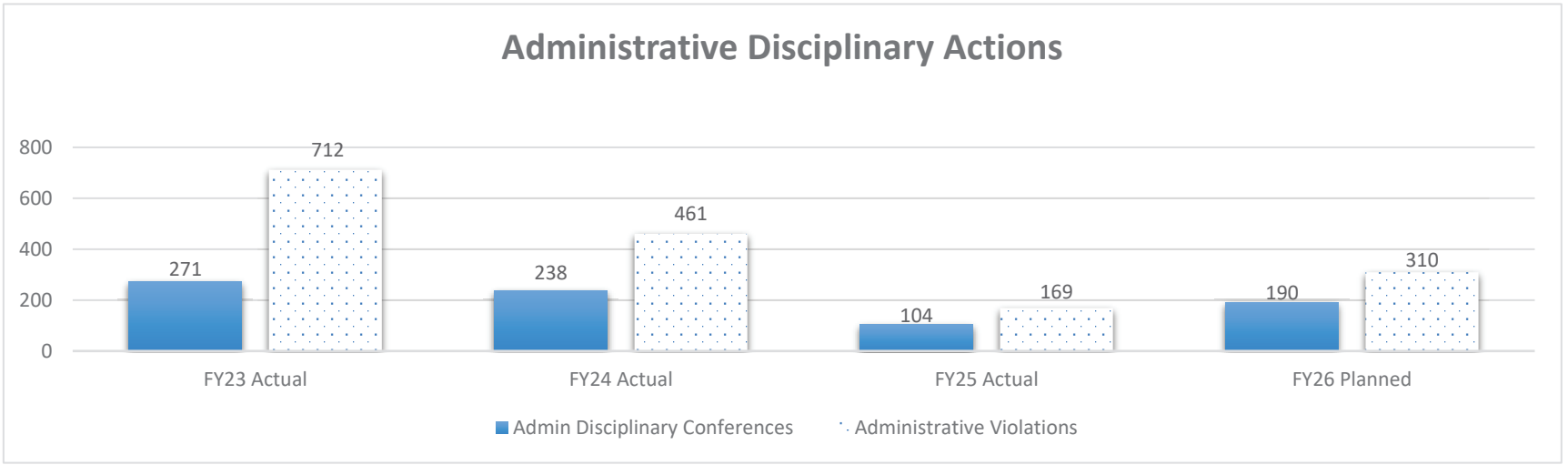
PROGRAM DESCRIPTION

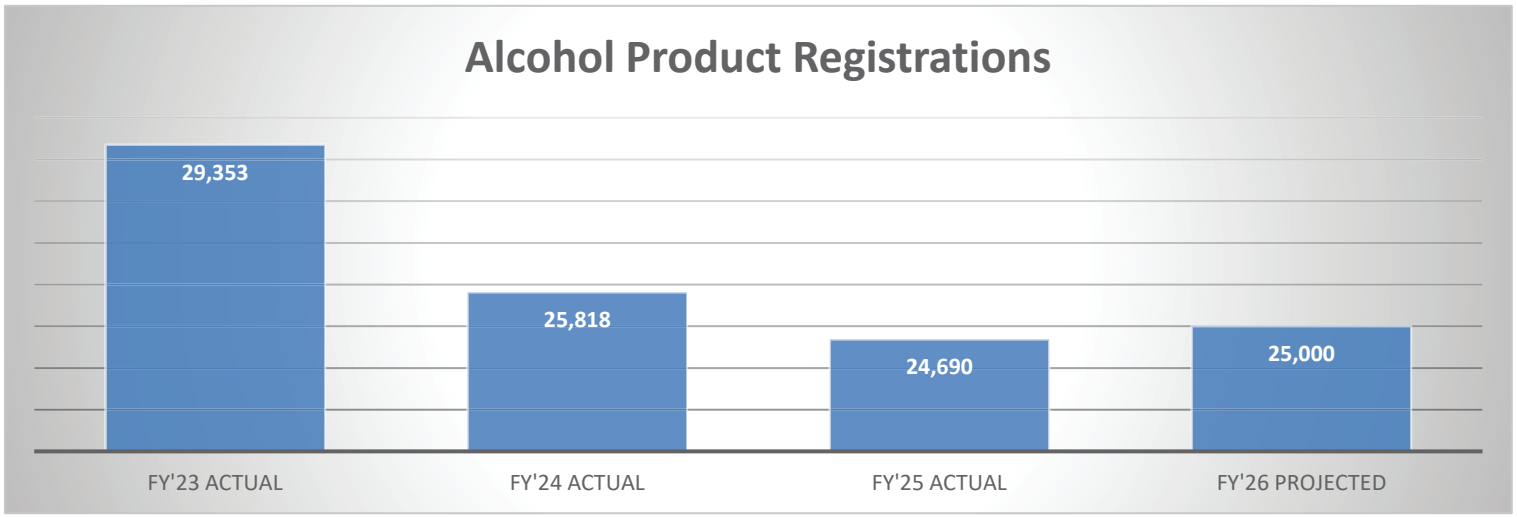
Department of Public Safety **AB Section(s): 8.205**

Program Name: Administrative Disciplinary

Program is found in the following core budget(s): ATC Core Budget

2a. Provide an activity measure(s) for the program.





PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.205**

Program Name: Administrative Disciplinary

Program is found in the following core budget(s): ATC Core Budget

2b. Provide a measure(s) of the program's quality.

The Administrative Disciplinary program provides a disciplinary process for violators of liquor laws and regulations. The program is designed to hold violators accountable and deter them from future violations. Those that have egregious violations and those that continually violate liquor laws and regulations are at risk of having their liquor license(s) revoked.

2c. Provide a measure(s) of the program's impact.

Administrative Disciplinary Actions	FY'24 Actual	FY'25 Actual
Total Number of Conferences Held	238	104
Total Number of Violations (Charges)	461	169
Number of Fines Issued	284	129
Amount of Fines Issued	$ 138,650	$ 55,750
Dismissals	17	1
Revocations	4	3
Suspensions	93	12
Total Days of Suspension	723	58
Written Warnings	45	6
Unlawful Sale to Minor Charges	82	36
Smallest Fine Amount	$ 100	$ 200
Largest Fine Amount	$ 25,000	$ 10,000
Shortest Period of Suspension	1 day	2 day
Longest Period of Suspension	60 days	15 days

The ATC Administrative Disciplinary process provides for an informal conference that allows licensees who have been charged with a violation of the liquor control laws to meet with the State Supervisor and provide them an opportunity to explain the details of the situation, and provide examples of what they have done to prevent another violation from occurring. The state supervisor will issue disciplinary action after the informal conference.

To reduce the time spent on informal disciplinary conferences for both ATC staff and licensees, the division has been offering settlement agreements in lieu of a conference, and many licensees have accepted, which is a large reason for the reduction in conferences held.

All fines go to the local school district where the violation occurred. This provides financial assistance to schools.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.205**

Program Name: Administrative Disciplinary

Program is found in the following core budget(s): ATC Core Budget

2d. Provide a measure(s) of the program's efficiency.

The Administrative Disciplinary program operates at minimal costs.

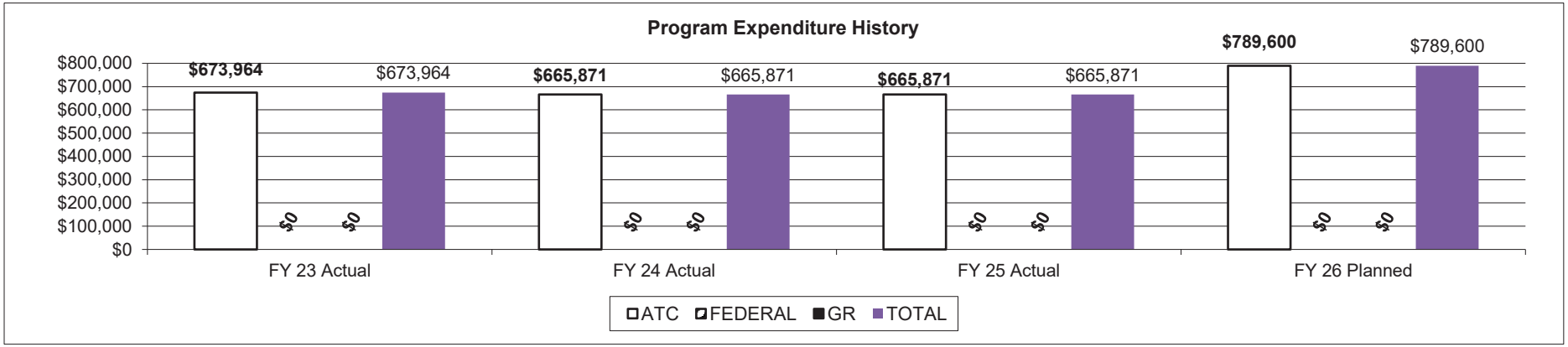
PS Spending - $254,727 (12% of total PS)
State Supervisor, Chief of Enforcement, Deputy Chief of Enforcement, Director of Finance and Compliance, Legal Counsel, Designated Principal Assistant, Human Resources Generalist, two Administrative Support Professionals, and two Administrative Support Assistants spend a portion of their time on administrative duties, which makes up the above spending.

E&E Spending - $29,796 (7% of total E&E) for supplies, postage, etc.

Total Admin Costs - $284,523 or 11% of Budget consists of Administrative Costs.

Administrative services support the overall functions of the Division of Alcohol and Tobacco Control operations and improves the efficiency and effectiveness of all operations.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.205**

Program Name: Administrative Disciplinary

Program is found in the following core budget(s): ATC Core Budget

4. What are the sources of the "Other " funds?

The source of ATC's Other funds comes from the ATC Dedicated Fund as established by Section 311.735, RSMo.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Administrative discipline is mandated by Sections 311.660, 311.680, 407.931 and 407.934, RSMo. Brand Registration laws are under Sections 311.275, 311.510, 311.540, RSMo, and 11 CSR 70-2.060.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.205**

Program Name: Regulatory Compliance

Program is found in the following core budget(s): ATC Core Budget

1a. What strategic priority does this program address?

Increase Liquor and Tobacco Law Compliance to Create a Safer State, by Reducing Problems Related to Alcohol Consumption.

1b. What does this program do?

The regulatory compliance program regulates the Alcohol and Tobacco Control (ATC) Industry relating to the manufacture, distribution and sale of alcoholic beverages. Duties include investigative licensing, Server Training, Tobacco Merchant Training, and undercover investigations. The liquor industry operates under a three tier system that governs the distribution and sale of alcohol. This three tier system ensures that the three major components of tax collection, product integrity and market stability are constantly reinforced. ATC teaches the alcohol industry on liquor control and tobacco laws through constant interactions and training conducted in the industry. Investigations are conducted for any observed or reported violations to ensure compliance with liquor and tobacco laws.

2a. Provide an activity measure(s) for the program.

STATEWIDE REGULATORY ACTIVITY

	FY'24 Actual	FY'25 Actual	FY'26 Projected
Server Training Presentations	77	64	70
# of People Trained	990	958	975
Routine (Field) Inspection	2,444	3,169	2,800
Assist Outside Agency in Law Enforcement	736	635	675
Badges in Business	81	62	70
Routine Investigation	1,251	1,272	1,290
Special Investigation	148	151	150
Violation Report	435	322	330
Arrest Report	565	522	520
Administrative Violations	461	169	250

ATC had four Agent vacancies during FY'25. The Jefferson City Central Office operated one Agent short for one month. The Springfield District Office operated one Agent short for one month. The St. Louis District Office operated two agents short for six months each.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.205**

Program Name: Regulatory Compliance

Program is found in the following core budget(s): ATC Core Budget

2b. Provide a measure(s) of the program's quality.

Alcohol and Tobacco law enforcement officers (Agents, District Supervisors, Deputy Chief and Chief) are Class A POST certified.

The regulatory compliance program performed 4,654 inspections and investigations to ensure compliance with alcohol and tobacco laws and regulations. During those inspections and investigations 169 administrative violations were discovered, or 4% of inspections and investigations resulted in violation. As regulatory efforts increase the violation rate will decrease.

2c. Provide a measure(s) of the program's impact.

A reduction in the ratio of number of violations as compared to investigations would show a positive result in increased compliance. As ATC continues to increase our presence, more licensees will be educated and the violation rate should reduce.

	FY'24 Actual	FY'25 Actual	FY'26 Projected
Violations/Arrest Reports	1,000	844	850
Investigations*	3,924	4,654	4,310
Ratio of Violations to Investigations	25%	18%	20%

* Investigations include routine inspections, badges in business, routine investigations and special (targeted) investigations.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.205**

Program Name: Regulatory Compliance

Program is found in the following core budget(s): ATC Core Budget

2d. Provide a measure(s) of the program's efficiency.

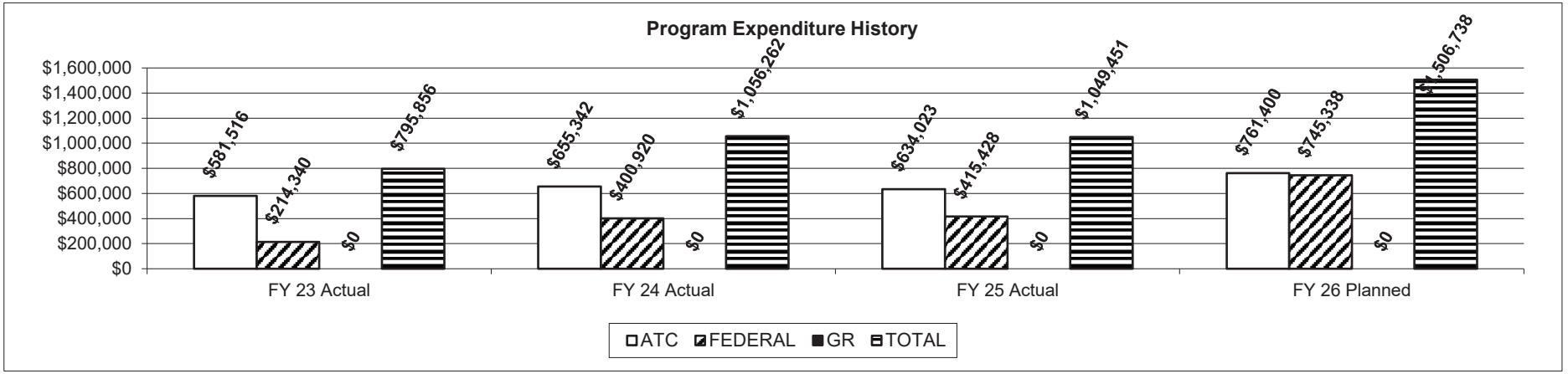
ATC oversees regulatory compliance for over 16,000 liquor licensees throughout the State of Missouri and across the United States. ATCs efforts affect all citizens in Missouri by providing a safer environment enhanced by licensee's adherence to laws.

Efficiency Measures Continued:

- Number of Badges in Business Investigations should reduce violations resulting in increased compliance.
- Increased Number of Server Training Events and Number of People Trained should decrease violations.
- Reduced Number of Violation Reports shows increase in compliance.
- Number of Alcohol and Tobacco Inspections should increase knowledge and result in increased compliance.
- Number of Alcohol and Tobacco Investigations should reduce violations and result in increased compliance.

By tracking the above measures, ATC will be able to gauge the efficiency of the agents and their efforts. Through active and efficient enforcement, ATC should begin to see an increase in compliance to liquor control and tobacco laws and correspondingly a reduction in violations.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.205**

Program Name: Regulatory Compliance

Program is found in the following core budget(s): ATC Core Budget

4. What are the sources of the "Other " funds?

The source of ATC's Other funds comes from the ATC Dedicated Fund as established by Section 311.735, RSMo.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 311, RSMo, Rules and Regulations of the State Supervisor, and Sections 407.924 through 407.934, RSMo. Alcohol and Tobacco Control is charged by Section 311.670, RSMo, with keeping a fair and level playing field between the three tiers of alcohol beverage distribution.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.205**

Program Name: Revenue Collections and Licensing

Program is found in the following core budget(s): ATC Core Budget

1a. What strategic priority does this program address?

Improve efficiency of collections and licensing through operational effectiveness and transitioning to an electronic license application system.

1b. What does this program do?

This program collects excise taxes on all alcoholic beverages sold in Missouri using an operationally effective electronic excise tax collection system. In addition, the program is in the process of providing an electronic licensing and case management system that will provide for online licensing and license fee collections.

- $51.1 million excise tax collections in FY'25 on liquor, beer and wine.
- The excise taxes are verified annually by performing over 20,000 desk and field audits to ensure accurate reporting and proper payment of taxes.
- $6.3 million license fee collections in FY'25.
- 70% of license fee collections are credited to the Division of Alcohol and Tobacco Control Fund created in SB 373 (2015), and 30% is credited to the General Revenue Fund.
- Over 36,000 license applications and renewals were processed in FY'25.

2a. Provide an activity measure(s) for the program.

ATC provides licensing to over 14,000 liquor licensees throughout the state of Missouri. In addition, licensing compliance affects all citizens in Missouri by providing a safer environment enhanced by licensees adherence to laws. A total of 36,109 licenses were issued in FY'25, of which some are secondary licenses, out of state licenses, and transportation licenses. There was a slight decrease in license issuance from FY'24 to FY'25, which appears to be attributed mostly to wine direct shippers that have no license fee, and various retail licenses including temporary permits.

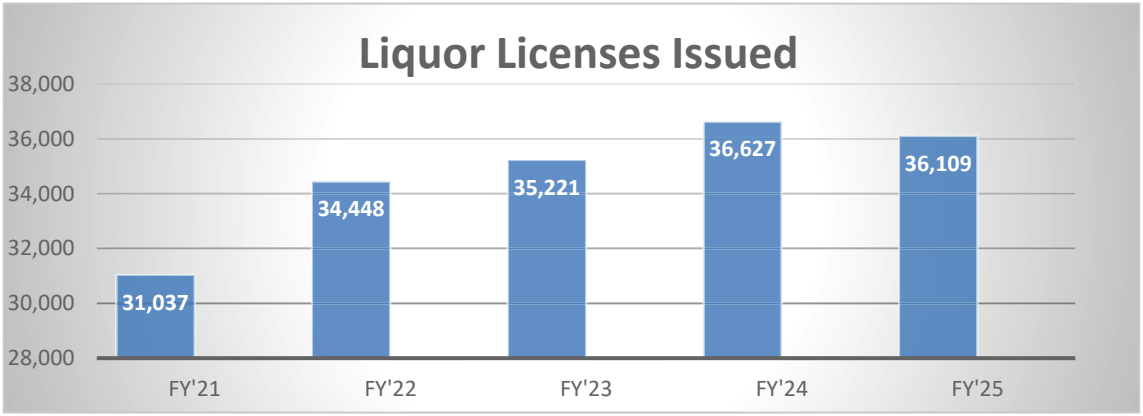
PROGRAM DESCRIPTION

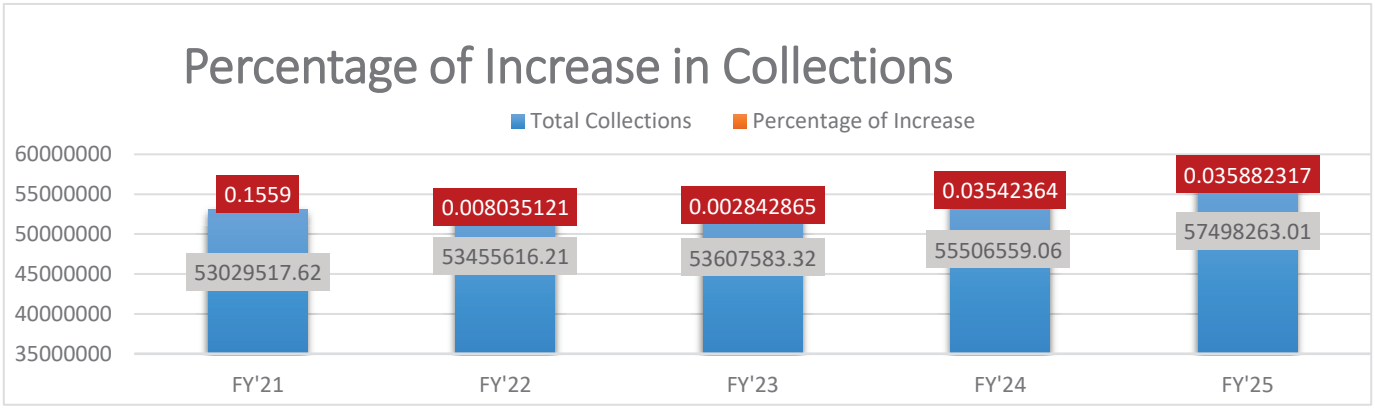
Department of Public Safety **AB Section(s): 8.205**

Program Name: Revenue Collections and Licensing

Program is found in the following core budget(s): ATC Core Budget

FY'25 - License Types Total	
Number of Licenses Issued by Type:	
Manufacturers	282
Wine Direct Shippers	1,357
Microbrewers	82
Domestic Wineries	54
Solicitors	1,173
Wholesalers	290
Retailers	32,871
Total Licenses Issued	**36,109**





Benefactors of revenue collections are citizens of the state of Missouri, who are better served when all excise taxes and licensing fees that are due the state of Missouri are collected and utilized.

2b. Provide a measure(s) of the program's quality.

ATC's excise tax process involves reconciliation between suppliers and wholesalers, which attributes to assurances that ATC is collecting all the excise taxes due to the state of Missouri on intoxicating liquor products. The online excise tax system allows licensees to enter the data, either manually or electronically, and the system generates the reconciliations. ATC can follow up on any discrepancies that weren't reconciled during the match up process.

PROGRAM DESCRIPTION

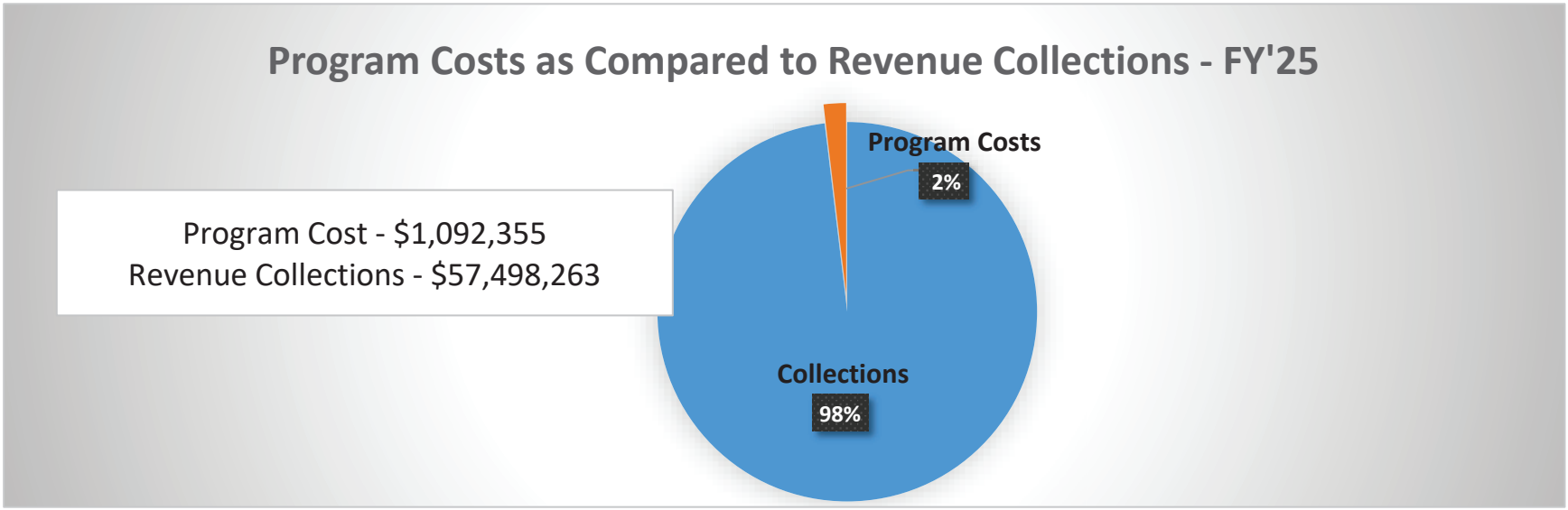
Department of Public Safety **AB Section(s): 8.205**

Program Name: Revenue Collections and Licensing

Program is found in the following core budget(s): ATC Core Budget

2c. Provide a measure(s) of the program's impact.

The Revenue Collection and Licensing program issues liquor licenses, primary and secondary, to over 16,000 businesses and collects over $57 million in licensing fees and excise taxes with minimal costs. More importantly, the program helps to ensure the safety of our citizens by verifying that the proper individuals have the ability to sell alcohol in our state.



PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.205**

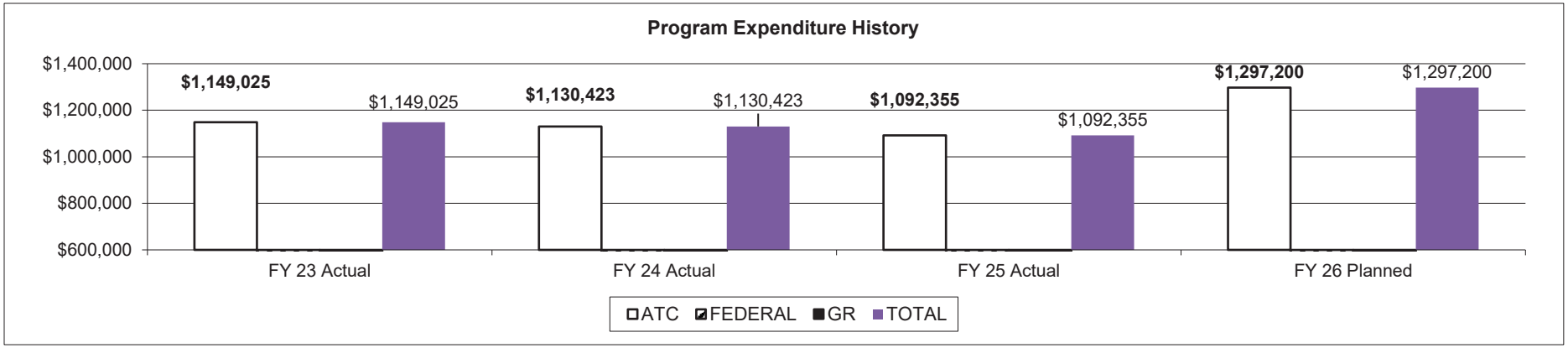
Program Name: Revenue Collections and Licensing

Program is found in the following core budget(s): ATC Core Budget

2d. Provide a measure(s) of the program's efficiency.

ATC is streamlining the licensing process by implementing an online licensing and case management system to improve applicants' experience. ATC is currently working with the vendor on development of this new system. The system is complex and complicated to implement, but should reduce license processing from 10-21 days to a projected 7-14 days.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

The source of ATC's Other funds comes from the ATC Dedicated Fund as established by Section 311.735, RSMo.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Excise taxes on spirits and wine products are mandated by Sections 311.550 and 311.554, RSMo. The excise taxes on malt liquor are mandated by Section

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Amusement Ride Safety Program

Program is found in the following core budget(s): Fire Safety Core

1a. What strategic priority does this program address?

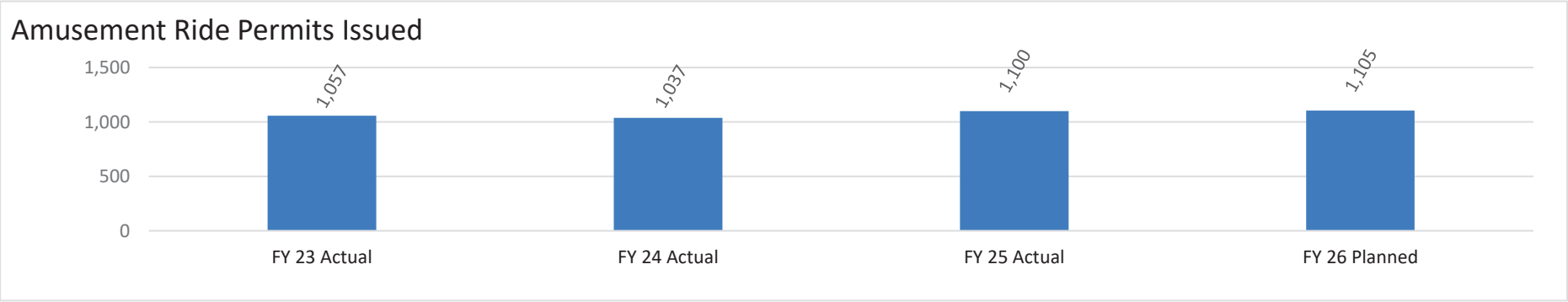
Public safety on amusement rides or while attending carnivals, fairs and amusement parks.

1b. What does this program do?

Legislation in 1997 created the Amusement Ride Safety Act with the Division of Fire Safety designated to administer the program. Before any amusement ride can operate in the State of Missouri, the ride shall be inspected by a state-approved ride inspector. With the exception of St. Louis County, there are no local inspection or enforcement programs of amusement rides in our State. Applications for the state permit and inspection reports are reviewed each year by Division staff prior to issuing a state operating permit. The staff perform quality control/spot inspections on rides which include climbing walls, zip lines, bungee jumps and dry slides. If life safety issues are noted during a spot safety inspection, the issues shall be corrected prior to ride operation. Additionally, any amusement ride accident meeting specific criteria is required to be investigated by a qualified inspector.

Because no FTE or E&E authority was appropriated for this program, the Division absorbed the duties by cross-training Elevator Safety Inspectors. Funds generated from the operating permit fees are deposited into the Elevator Safety Fund (0257) which supports both the Elevator Safety and Amusement Ride Safety programs. The Governor-appointed Amusement Ride Safety board advises Division staff.

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Amusement Ride Safety Program

Program is found in the following core budget(s): Fire Safety Core

2b. Provide a measure(s) of the program's quality.

Five Division of Fire Safety Inspectors are trained and certified by the National Association of Amusement Ride Safety Operators (NAARSO). NAARSO and American Society for Testing and Materials (ASTM) standards are used for the inspection and permitting of rides in our State.

Similar programs exist in Arkansas, Tennessee, Oklahoma, Illinois and Kansas.

2c. Provide a measure(s) of the program's impact.

In FY25, 1,100 ride permits were issued, while 2 ride incident were reported and investigated.

The Amusement Ride Safety program serves more than 155 amusement ride owners, but more importantly, the functions of this program help to ensure the safety of the citizens and visitors of our State when attending fairs, carnivals and amusement parks. In a typical year, the program oversees rides at all Missouri fixed park locations, as well as the Missouri State Fair, the Ozark Empire Fair, Boone and Cole county fairs, and multiple other county fairs and festivals.

2d. Provide a measure(s) of the program's efficiency.

Because no FTE or E&E authority was appropriated for this program, the Division absorbed the duties by cross-training the Elevator Safety Inspectors to perform the duties of this program and has recently started a training program for Fire Inspectors to perform some of these duties.

Fees remain relatively low in comparison with neighboring states. An amusement ride permit in Missouri is $50, while a permit in Arkansas is $100, and Kansas is between $75-$100 depending on the type of ride.

The Division of Fire Safety is also charged with performing quality control checks of amusement rides operating, as well as the work performance of the 64 third-party amusement ride inspectors in our State.

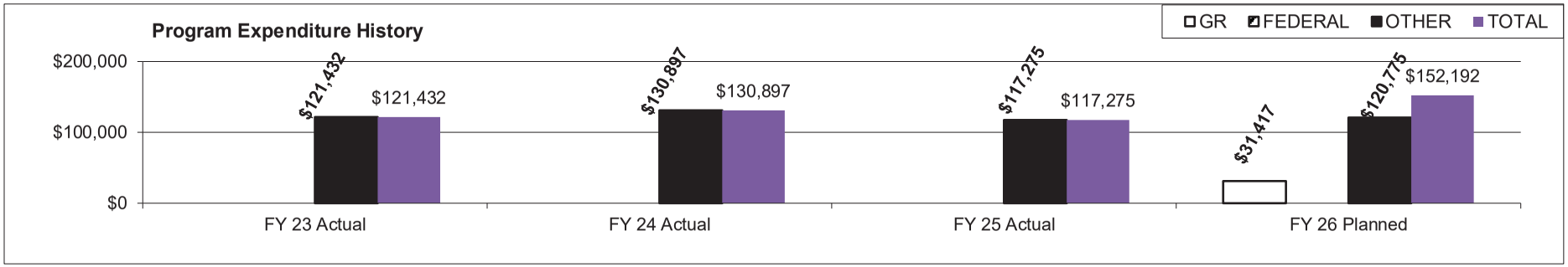
PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Amusement Ride Safety Program

Program is found in the following core budget(s): Fire Safety Core

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Elevator Safety Fund (1257)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo Chapter 316. 200-233

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Blasting Safety & Explosives Enforcement Program

Program is found in the following core budget(s): Fire Safety Core

1a. What strategic priority does this program address?

Public safety from injury from explosives.

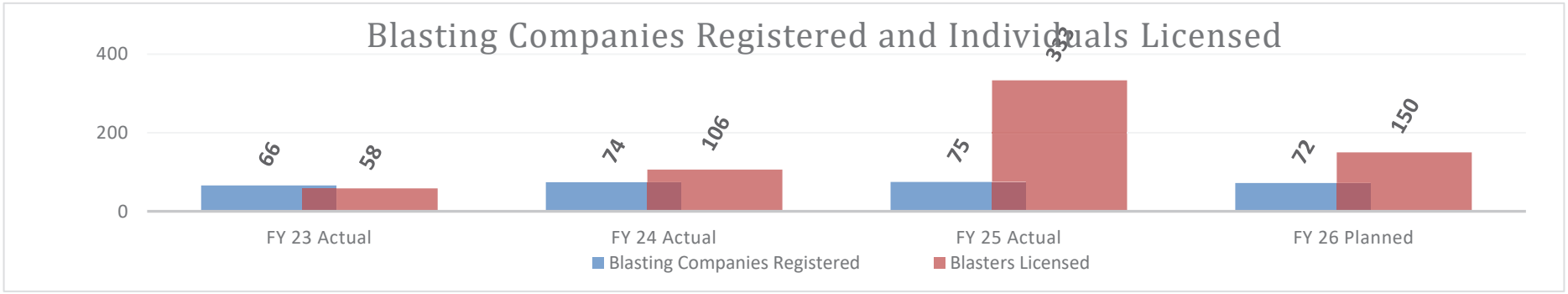
1b. What does this program do?

In 2007, the Blasting Safety Act was implemented regulating the training, testing, and licensing of individuals who conduct blasting and setting regulations for how blasting is conducted in our State.

The seven-member State Blasting Safety Board, appointed by the Governor, has the duty to advise the State Fire Marshal in the administration of the program. The Missouri Explosives Safety Act Administration Fund (1804) is appropriated to the Division and expended for the administration and enforcement of the program.

Explosives users (companies) are to register with the Division of Fire Safety, and file an annual report of the number of tons of explosives purchased and used. Fees are based on the amount of tons of explosives used. Blasting companies began registering with the Division of Fire Safety in the fall of 2007, and began submitting reports and paying fees for explosives used in January of 2008. The economic downturn in 2009-2011 impacted the blasting industry, resulting in lower than anticipated program revenues. In the 2018 session, the General Assembly passed HB1286, allowing for an increase in fees and thereby securing the future of the program. Revised rules and corresponding fees became effective in 2020.

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Blasting Safety & Explosives Enforcement Program

Program is found in the following core budget(s): Fire Safety Core

2b. Provide a measure(s) of the program's quality.

The Blasting Safety and Explosives Enforcement Program helps to ensure the safety of the public living or working near blasting sites.

The Blast Safety Investigators are trained to investigate blasting complaints from citizens.

Licensed Blasters must meet RSMo 319.303 of the Missouri Blast Safety Act, including rules adopted by the board, the code of federal regulations, and blasting industry best practices. Blasters re-license every 3 years.

Upon request of Division staff, blasting companies must show verification that explosives used are within allowable limits.

2c. Provide a measure(s) of the program's impact.

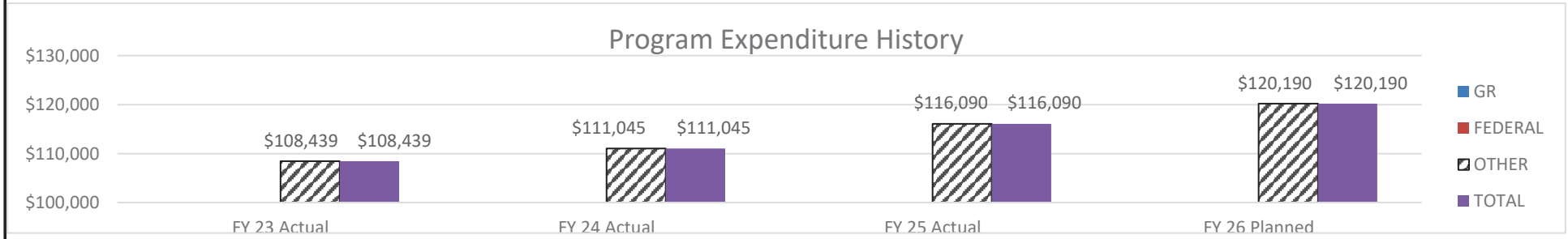
The licensing of blasting companies and individual users of explosives assure the safety of the public. More than 300,000 tons of explosives have been used since this program was implemented in 2008. The staff has responded to and investigated nearly 550 citizen complaints since the implementation of the program. Division of Fire Safety staff work closely with the blasting industry to ensure compliance with federal and state regulations.

2d. Provide a measure(s) of the program's efficiency.

The Division of Fire Safety staff registers 100% of all blasting companies in the State of Missouri.

In FY21, the Division reclassified a clerical position to a field Blast-Safety Investigator in order to better serve this program. In order to effectively and efficiently address blasting complaints from around the state in a more timely manner, the Division has also cross-trained field Fire Investigators.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Blasting Safety & Explosives Enforcement Program

Program is found in the following core budget(s): Fire Safety Core

4. What are the sources of the "Other " funds?

Missouri Explosives Safety Act Administration Fund (1804)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 319.300

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Boiler and Pressure Vessel Safety Program

Program is found in the following core budget(s): Fire Safety Core

1a. What strategic priority does this program address?

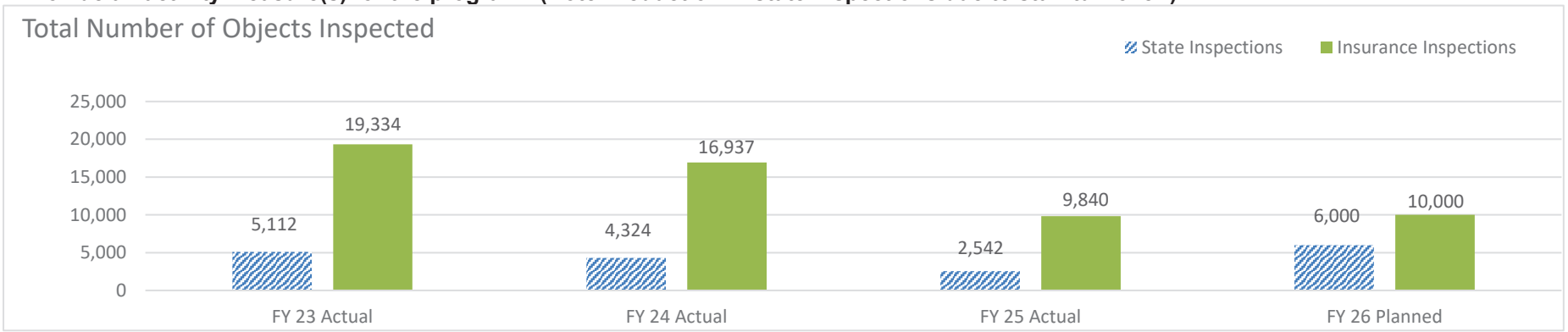
Public safety from boiler and pressure vessel related accidents.

1b. What does this program do?

The Boiler and Pressure and Vessel Safety Inspection Program strives to ensure the safety of the general public while in office buildings, churches, schools, day care centers, and commercial businesses by providing oversight of the inspection of boilers and pressure vessels. In addition to seven State inspectors, the Division of Fire Safety commissions 44 insurance company inspectors who provide routine inspections for their insured in Missouri. Additionally, state inspectors perform initial inspections on all newly installed objects. Also, the Chief Inspector conducts joint reviews on welding repair companies of boilers and pressure vessels to ensure compliance of jurisdictional requirements.

Functions of this program are overseen by the Governor-appointed Boiler and Pressure Vessel Safety Board. Fees collected for operating certificates are deposited in the Boiler and Pressure Vessel Safety Fund (1744).

2a. Provide an activity measure(s) for the program. (Note: Reduction in state inspections due to staff turnover.)



2b. Provide a measure(s) of the program's quality.

State-employed and state-commissioned inspectors must meet state and national standards and have a minimum combined education and experience of five years in the boiler and pressure vessel industry. Annual continuing education courses are required of all inspectors in order to maintain the National Board Commission. Inspections are based on the National Board Inspection Code, ASME, along with State rules.

PROGRAM DESCRIPTION

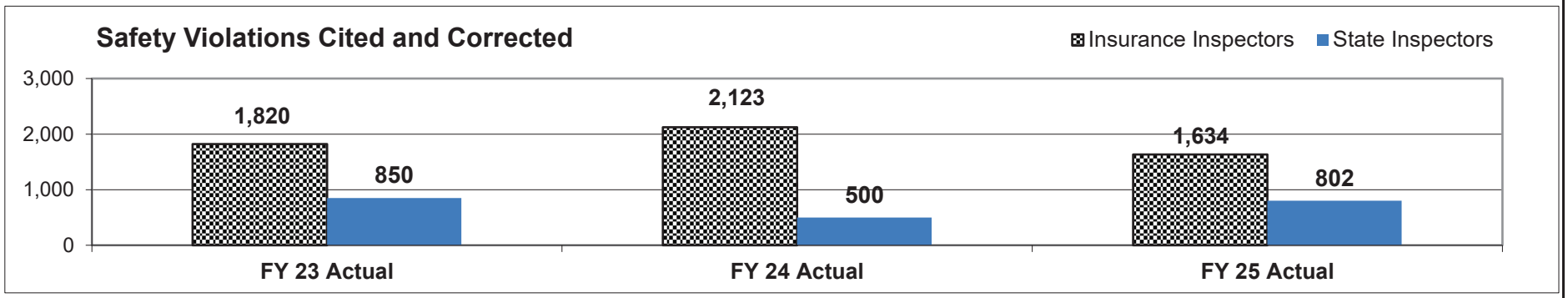
Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Boiler and Pressure Vessel Safety Program

Program is found in the following core budget(s): Fire Safety Core

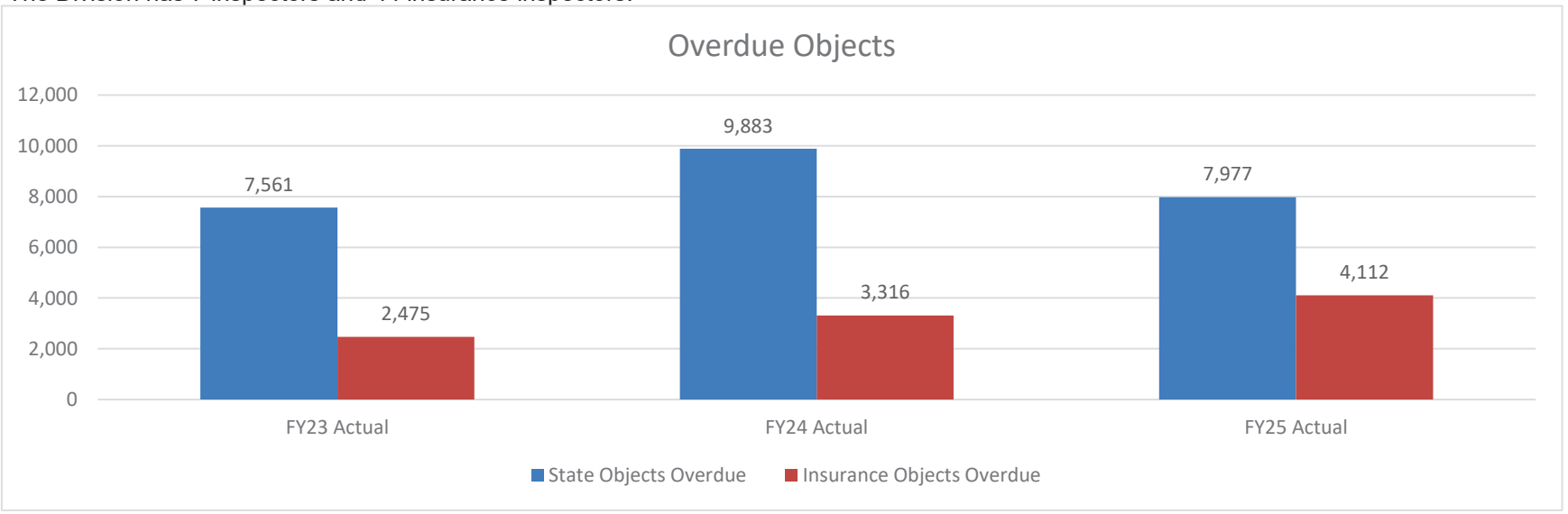
2c. Provide a measure(s) of the program's impact.

Division inspectors cited 802 safety violations on objects in public buildings in FY25, most of which occurred and were corrected upon installation.



2d. Provide a measure(s) of the program's efficiency.

The Division has 7 inspectors and 44 insurance inspectors.



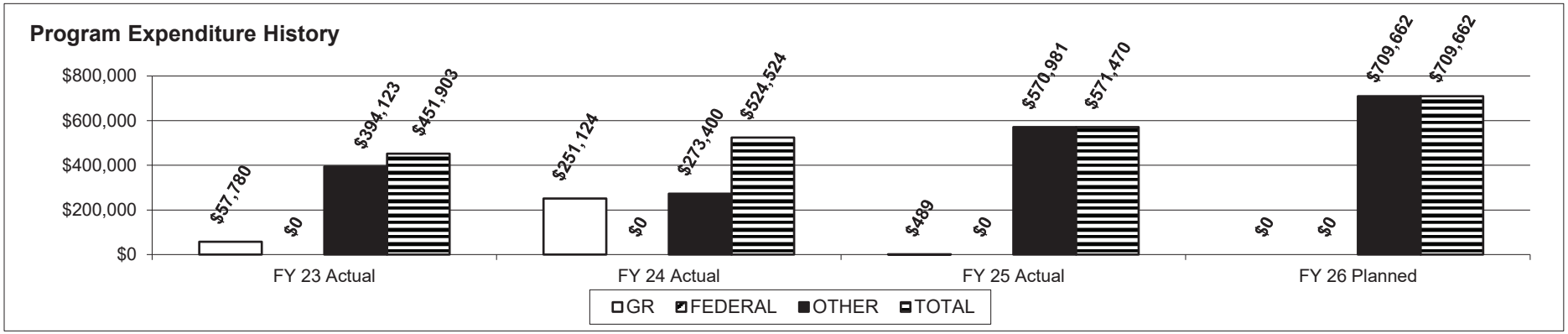
PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Boiler and Pressure Vessel Safety Program

Program is found in the following core budget(s): Fire Safety Core

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Boiler and Pressure Vessel Safety Fund (1744)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo Chapter 650. 200-290

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Elevator Safety Program

Program is found in the following core budget(s): Fire Safety Core

1a. What strategic priority does this program address?

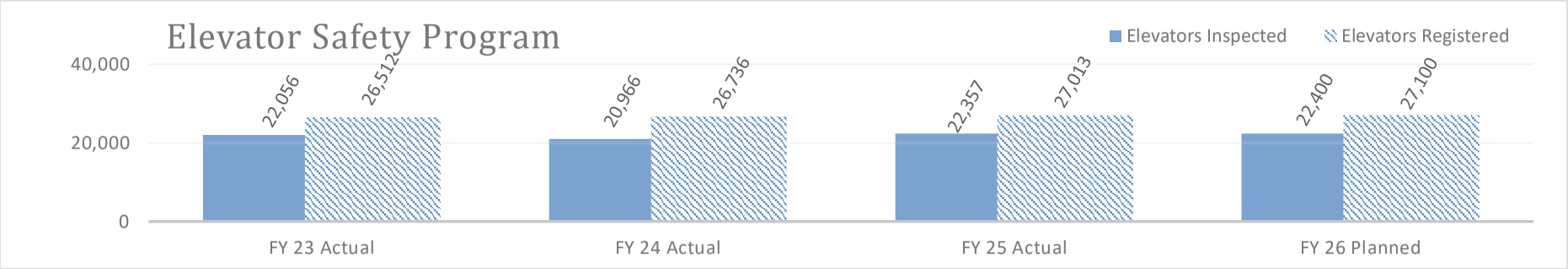
Public safety on elevator-related equipment.

1b. What does this program do?

The Elevator Safety Program is responsible for enforcing nationally recognized safety standards for the maintenance, inspection, testing, and operation of all elevator equipment. New elevator equipment installations, as well as modifications/alterations to existing equipment, are required to comply with a plan review process based upon the adopted code/standard in Missouri and issue a permit before such work begins. This program also has regulatory authority over the issuance of state licenses to qualified elevator inspectors, mechanics and contractors within the State. The program is charged with enforcing safety rules and regulations, collecting prescribed fees, registering and permitting elevator equipment as well as reviewing requests for variances.

Functions of this program are overseen by the Governor-appointed Elevator Safety Board. Fees collected are deposited into the Elevator Safety Fund (1257).

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

Division Inspectors are responsible for all plan reviews of new installations and conduct acceptance inspections on new equipment prior to permitting. Division of Fire Safety Elevator Safety Inspectors are QEI (Qualified Elevator Inspectors) as certified by the American Society of Mechanical Engineers (ASME).

Division staff also review work performance of and conduct required annual training for 80 state-licensed elevator inspectors, as well as license and regulate 562 elevator mechanics and 40 elevator contractors who must re-license every 2 years. ASME codes and standards are adhered to stringently in the inspection of all elevator-related equipment in order to ensure the safety of the public.

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Elevator Safety Program

Program is found in the following core budget(s): Fire Safety Core

2c. Provide a measure(s) of the program's impact.

The Elevator Safety program issues operating permits to over 27,000 elevators and related objects, but more importantly, the program helps to ensure the safety of our citizens and visitors when using elevators and related equipment in our State.

The Division of Fire Safety's program cited safety violations on 12,606 (46%) objects inspected in FY25 which were corrected to ensure the safety of the public.

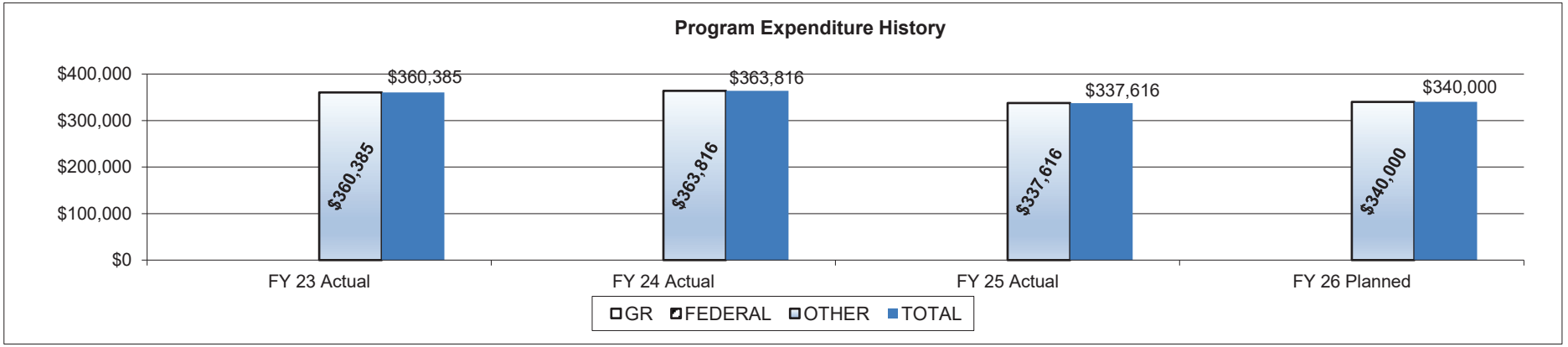
2d. Provide a measure(s) of the program's efficiency.

Four Division of Fire Safety inspectors and 98 approved third-party inspectors conducted inspections on 22,357 elevators and related equipment in our State in FY25.

350 Inspector Audits were conducted by Division staff to ensure all licensed inspectors are performing thorough and adequate inspections per state law and regulations.

Inspection and certificate fees allow the Elevator Safety program to be self- supporting . Fees are set by rule, kept at a minimum and are below average of neighboring states. Certificate fees in Iowa are $75; Arkansas fees are $55; whereas Missouri certificate fees are $25.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Elevator Safety Program

Program is found in the following core budget(s): Fire Safety Core

4. What are the sources of the "Other " funds?

Elevator Safety Fund (1257)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo Chapter 701. 350-380

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Fire Inspection

Program is found in the following core budget(s): Fire Safety Core

1a. What strategic priority does this program address?

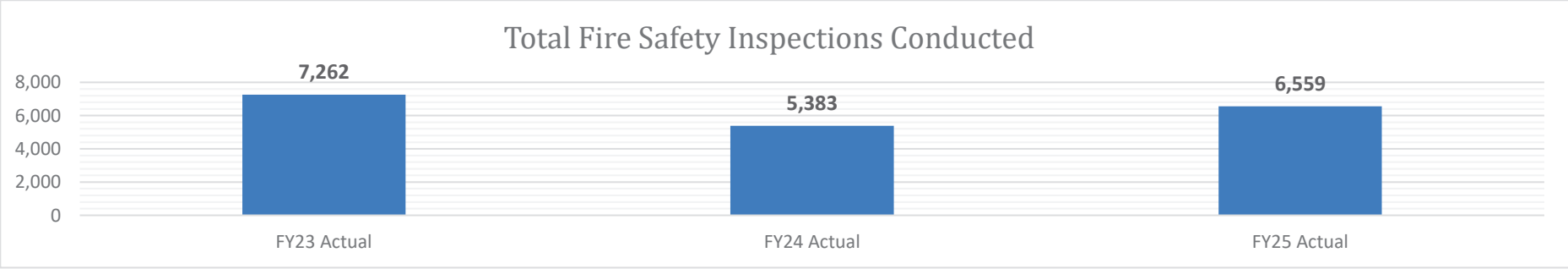
Public safety of the most vulnerable Missouri citizens.

1b. What does this program do?

The Fire Safety Inspection Unit conducts fire safety inspections for facilities and locations which are licensed or certified by several state agencies. Agencies served include the Department of Health and Senior Services, Department of Mental Health, Department of Social Services, Senior Citizens Nutrition Centers, Department of Elementary and Secondary Education, and the Veteran's Administration. The Inspection Unit is comprised of a Deputy Chief Inspector, two Regional Chief Inspectors, and 15 Fire Safety Inspectors supported by one administrative support assistant.

Inspections conducted by this Unit are based on a variety of state statutes, promulgated rules, and nationally recognized codes and standards. These requirements are designed to reduce and/or eliminate fire safety hazards for more than 87,353 occupants of long term care, child care, mental health, youth-at-risk, and foster care homes and facilities located throughout the state. Fire safety inspections improve fire prevention measures and provide for a safer environment for all occupants.

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

In FY25, the Fire Safety Inspection Program conducted 6,559 inspection activities with a re-inspection rate of 30% to ensure safety violations are corrected and ultimate compliance with rules, codes and standards. This improves the safety of occupants and residents.

The Fire Safety Inspection Program utilizes nationally recognized codes such as National Fire Protection Association (NFPA) and the International Building and Fire Code to assist with interpretation of various rules and regulations. Division of Fire Safety Inspectors are certified to NFPA 1031, and have additional training in fire protection systems, codes, regulations, and standards.

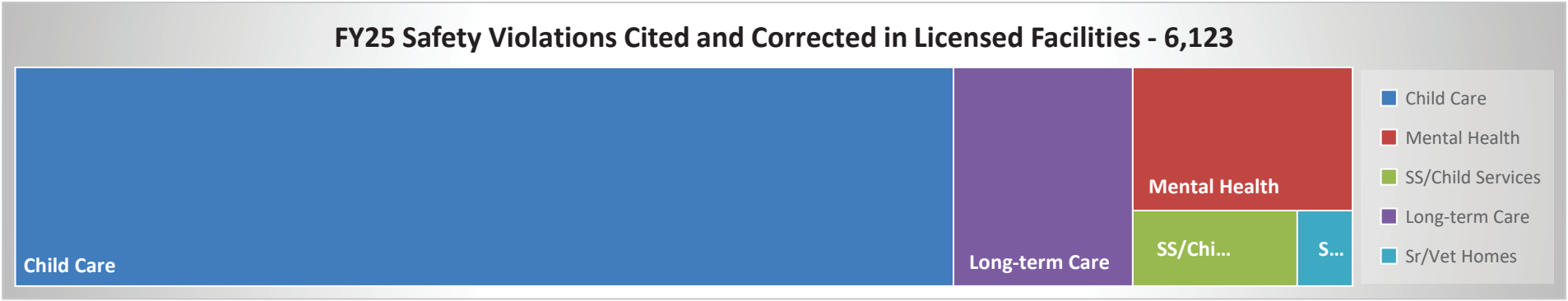
PROGRAM DESCRIPTION

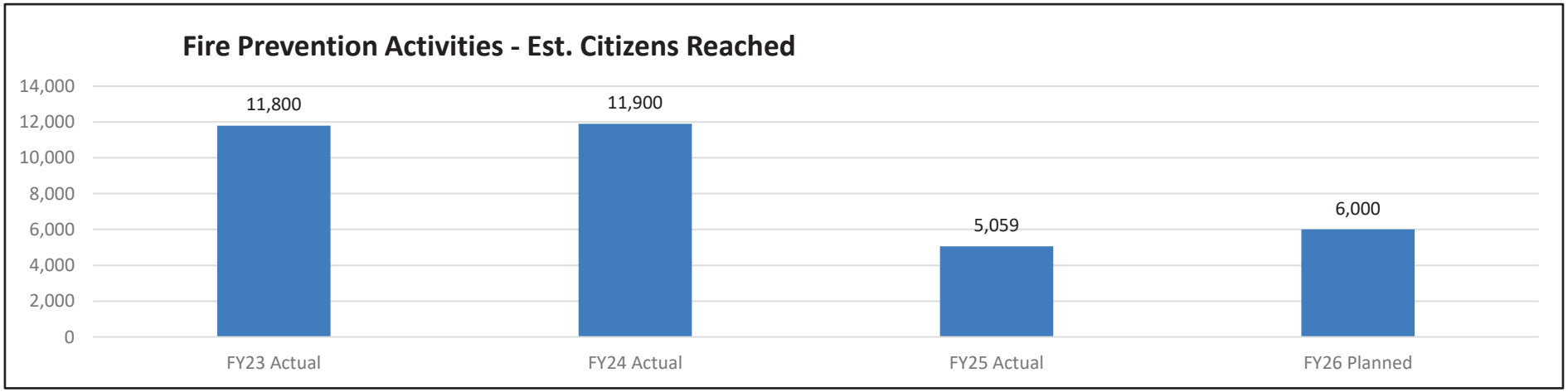
Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Fire Inspection

Program is found in the following core budget(s): Fire Safety Core

2c. Provide a measure(s) of the program's impact.





2d. Provide a measure(s) of the program's efficiency.

One FTE was reduced from this program in FY21. In order to maximize resources and provide the best coverage of all required facilities, 15 field Fire Inspectors are located throughout the State.

Division staff continues to inspect 100% of the state licensed facilities which mandate an annual fire inspection conducted by the State Fire Marshal's Office staff.

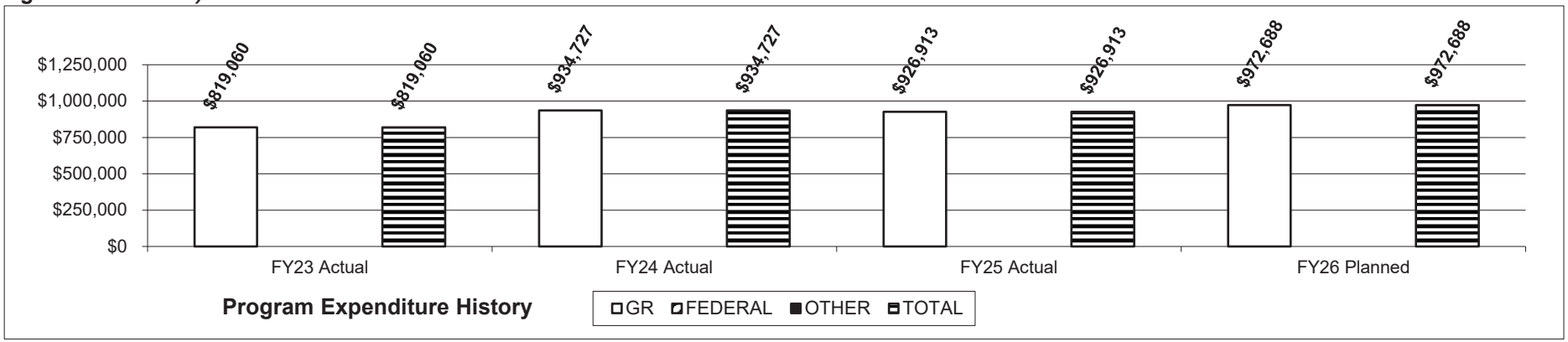
PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Fire Inspection

Program is found in the following core budget(s): Fire Safety Core

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Program Expenditure History

4. What are the sources of the "Other " funds?

Not Applicable

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 320.202 & 210.252

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Fire Investigation Program

Program is found in the following core budget(s): Fire Safety Core

1a. What strategic priority does this program address?

Public Safety through Fire and Arson Prevention.

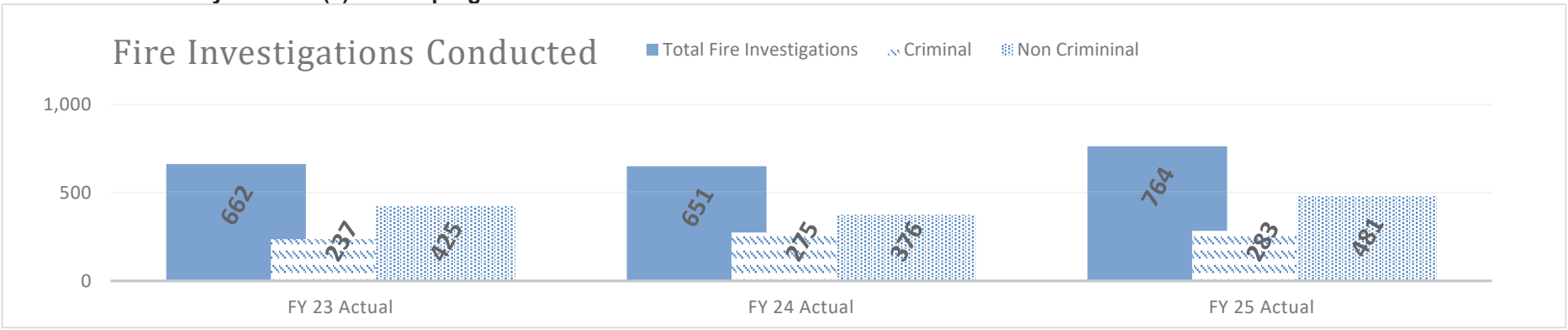
1b. What does this program do?

Under RSMo. 320.230, the State Fire Marshal and appointed investigators are responsible for investigating incidents involving the possibility of arson, explosion, or related offenses as requested by the fire service, law enforcement and prosecuting attorneys within the state. A Deputy Chief Investigations Manager supervises two Commissioned Investigator Supervisors and fourteen field Senior Commissioned Investigators, located strategically throughout the state and on call twenty-four hours a day, seven days a week.

Fire Investigators have the power of arrest for criminal offenses when investigating the cause, origin or circumstances of fires, explosions, or like occurrences involving the possibility of arson or related offenses. Investigators also have arrest powers when aiding and assisting a Sheriff or a Chief of Police or their designated representative at their request.

The Investigation Unit has three certified Computer Voice Stress Analysis (CVSA) operators who assist Federal, state, and local law enforcement agencies by conducting examinations. Additionally, Investigators are assigned special details when activated for Homeland Security or Statewide Mutual Aid occurrences. Commissioned Fire Investigators also serve as the enforcement arm of the Fireworks and Blasting Safety programs.

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Fire Investigation Program

Program is found in the following core budget(s): Fire Safety Core

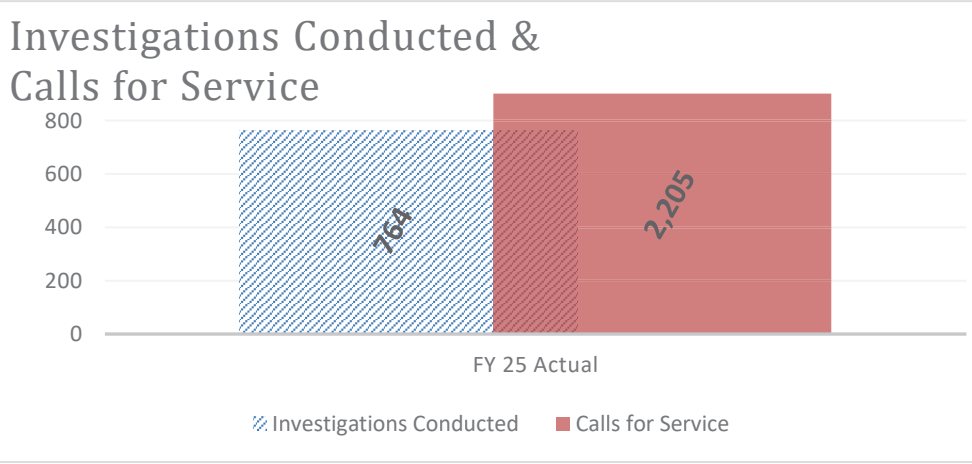
2b. Provide a measure(s) of the program's quality.

Fourteen Division of Fire Safety field Senior Commissioned Investigators respond statewide 24/7 to requests from fire and law enforcement agencies. Using national standards and proven scientific methods, their mandate is to determine origin and cause of all fires, to include uncovering criminal activity. These efforts are aimed at fire and arson prevention for our Missouri communities.

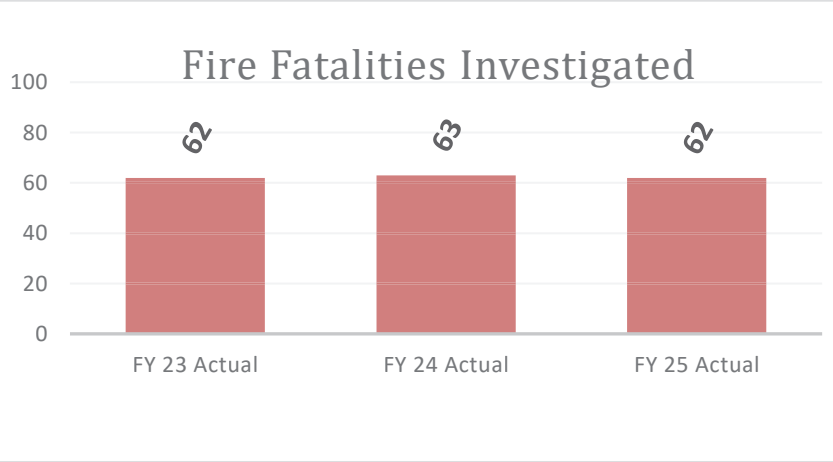
Investigators with the Division of Fire Safety have an excess of 750 hours of training including POST certification, Division of Fire Safety State Fire Investigator Certification, National Fire Academy training and various Federal Law Enforcement Academy training. Investigators are trained in several fields of expertise to include insurance fraud, explosive recognition, weapons of mass destruction, and post-blast investigations. Investigators also have advanced training in clandestine drug lab investigations.

2c. Provide a measure(s) of the program's impact.

Arson is one of the most difficult of all major crimes to prove due to the extensive destruction of evidence. In FY25, the Division Fire Investigators responded to 2,205 calls for service, including 283 criminal investigations resulting in multiple arrests.



Fire Investigators are routinely requested to scenes involving injuries and/or fatalities. In FY25, Fire Investigators responded to fires which involved 62 fatalities. Cause of fire and fire death is extremely important in these situations.



PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Fire Investigation Program

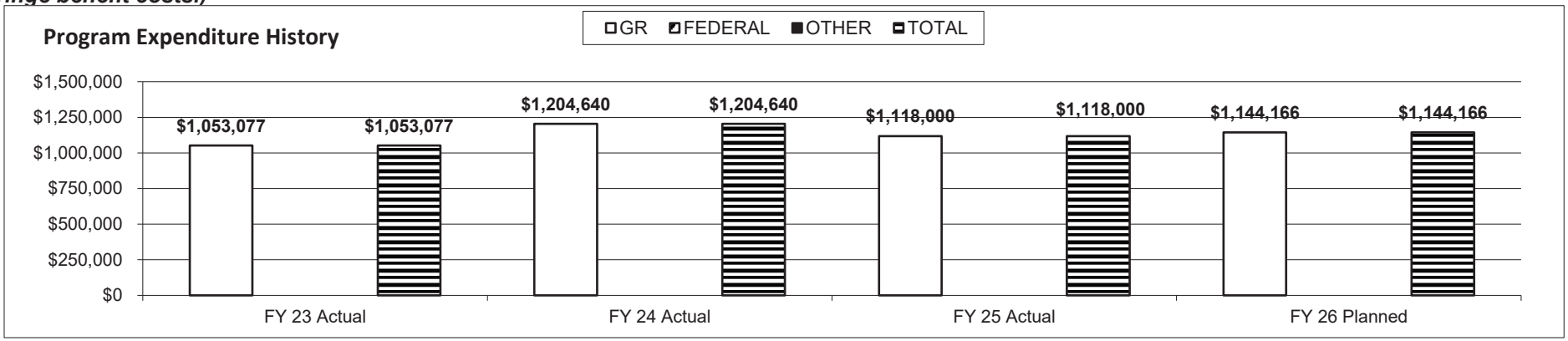
Program is found in the following core budget(s): Fire Safety Core

2d. Provide a measure(s) of the program's efficiency.

This program has seen significant turnover in recent years. In FY25, the Division of Fire Safety's Fire Investigators averaged 57 fire scenes per field investigator, with an average response time to scene of 70 minutes.

This program provides services for over 1,113 fire, police, and sheriff departments statewide as well as prosecutors. Ultimately the program benefits all citizens of the State by determining fire cause thereby reducing preventable fires and deterring crime.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Not Applicable

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 320.230

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Statewide Fire Mutual Aid & Incident Reporting Program

Program is found in the following core budget(s): Fire Safety Core

1a. What strategic priority does this program address?

Deployment of emergency resources to agencies or citizens in need.

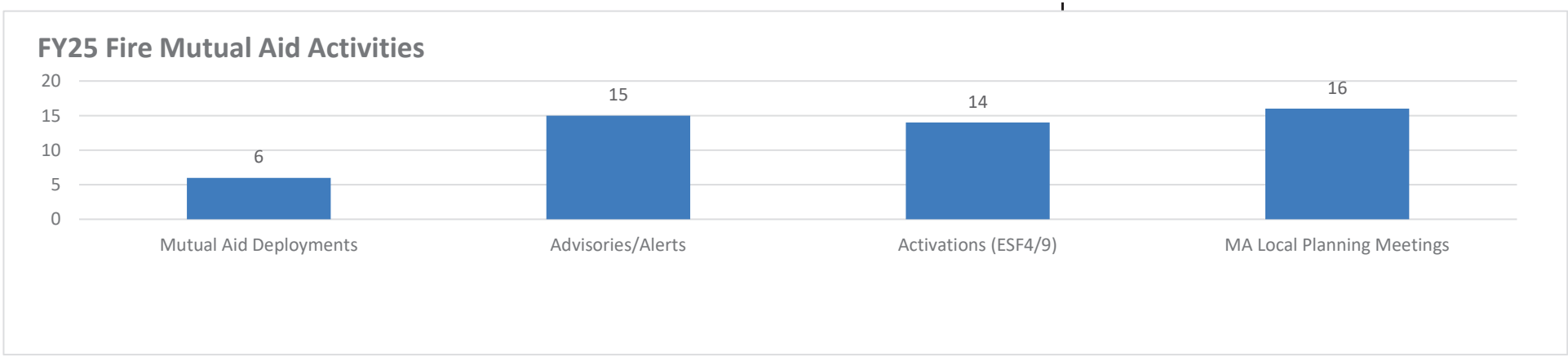
1b. What does this program do?

The Fire Mutual Aid Program is a voluntary system comprised of all fire agencies in the State. When an emergency or disaster exhausts local and regional resources, the Division is responsible for coordinating responses to requests for fire service based resources. These resources include fire suppression and personnel, as well as specialty resources including but not limited to: hazardous materials teams, heavy rescue resources, search and rescue teams, and fire-based emergency medical services.

The Statewide Fire Mutual Aid System has been activated to coordinate 27 major inter-regional responses between 2006-2022. Even when resources are not deployed inter-regionally during local mutual aid events, the Division maintains situational awareness on all major events, and serves as an information conduit between local, regional, state, and federal stakeholders for the duration of the event. The Fire Mutual Aid Coordinator is responsible for maintenance, training, and exercising this plan, as well as coordinating response in times of emergency.

The Coordinator also manages the K9 Mutual Aid, the Fire Department Registration, Donated Equipment, and Radio Frequency Sharing Agreements programs as well as serves as the State Program Manager for the National Fire Incident Reporting System in which fire departments input response information for data collection and prevention purposes.

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Statewide Fire Mutual Aid & Incident Reporting Program

Program is found in the following core budget(s): Fire Safety Core

2b. Provide a measure(s) of the program's quality.

Staff deployed to the State Emergency Operations Center (SEOC) must have Incident Command System 100, 200, 700, 800, 300, and 400 level training. Additionally, since multiple agencies respond to the SEOC, various exercises are practiced each year to include tornados, nuclear plant incidents, and earthquake scenarios to ensure all agencies are prepared to communicate and coordinate effectively with each other. Several staff at the Division of Fire Safety are trained to respond to the SEOC if activated or has issued an advisory, in addition to Regional Fire Mutual Aid Coordinators who volunteer from around the State. This ensures a capable and coordinated level of response in time of emergency.

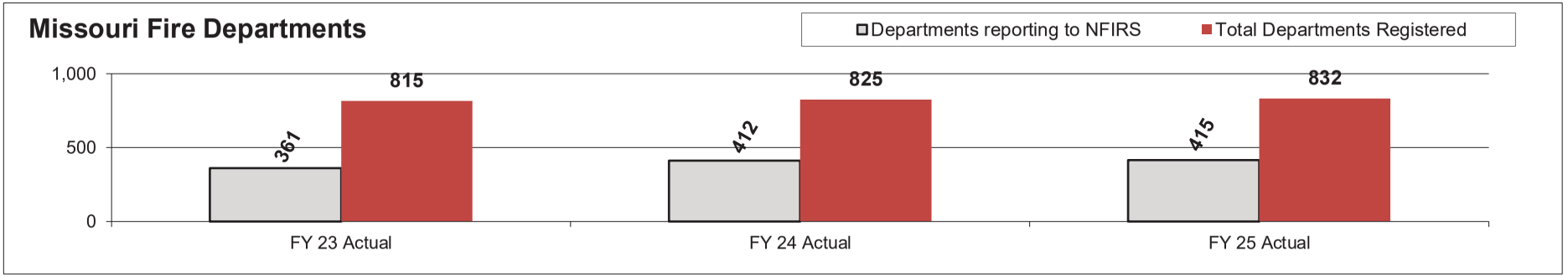
2c. Provide a measure(s) of the program's impact.

Statewide Fire Mutual Aid is a component of an all-hazard system for allocation, mobilization, and deployment of fire suppression, search and rescue, and hazardous materials resources in response to local incidents that require more resources than those available under any existing inter-jurisdictional mutual aid agreement, especially in response to a major disaster where assistance is needed from one area or region of the State to another. Fire Mutual Aid is designed to augment the available resources during time of emergency or significant event. The Statewide Fire Mutual Aid Coordinator facilitates the coordination of fire suppression mutual aid resources in order to minimize human suffering, save lives and conserve property.

This program has a great impact on the Missouri communities in times of emergencies and disasters. Communication and forward preparedness is key in order to ensure a rapid and ready response.

2d. Provide a measure(s) of the program's efficiency.

The Division works closely with local fire departments to coordinate resources and route them to areas of the State in greatest need. This is with minimal cost to the State. Fire department participation in this program continues, however reimbursement for the deployment of local resources is a concern.



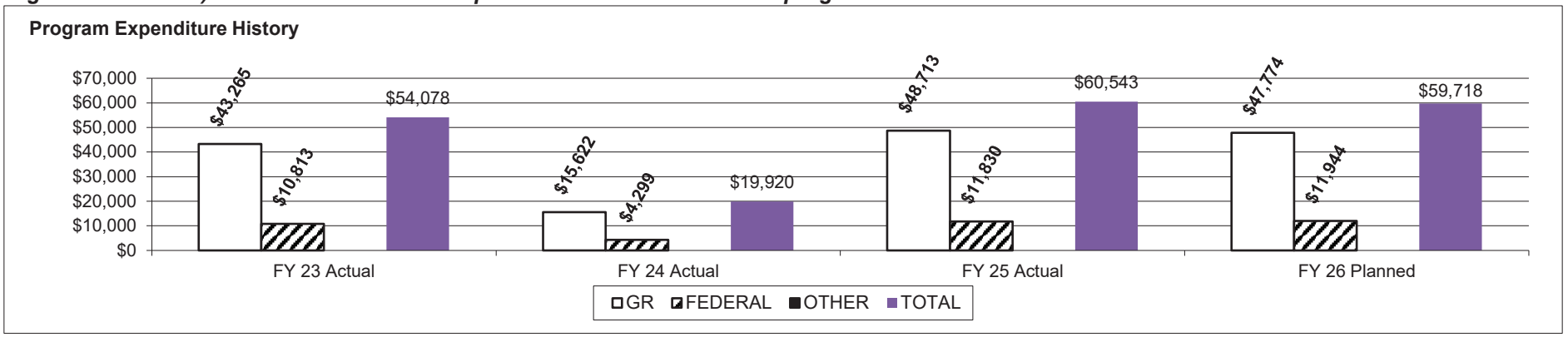
PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Statewide Fire Mutual Aid & Incident Reporting Program

Program is found in the following core budget(s): Fire Safety Core

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.) DFS converted a Fire Inspector FTE to an FTE for this program to better meet the needs of the fire service.*



4. What are the sources of the "Other " funds?

This program is funded with General Revenue and Emergency Management Preparedness grant funds.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo Chapter 44.090, 70.837, 320.090

6. Are there federal matching requirements? If yes, please explain.

Yes. This program is matched with Fire Fighter Contracted Training General Revenue funds.

7. Is this a federally mandated program? If yes, please explain.

No, however the program does meet the intent and goals of the National Response Framework and is NIMS compliant.

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Training and Certification Program

Program is found in the following core budget(s): Fire Safety Core

1a. What strategic priority does this program address?

Well-trained, safe fire fighters and credentialed first responders.

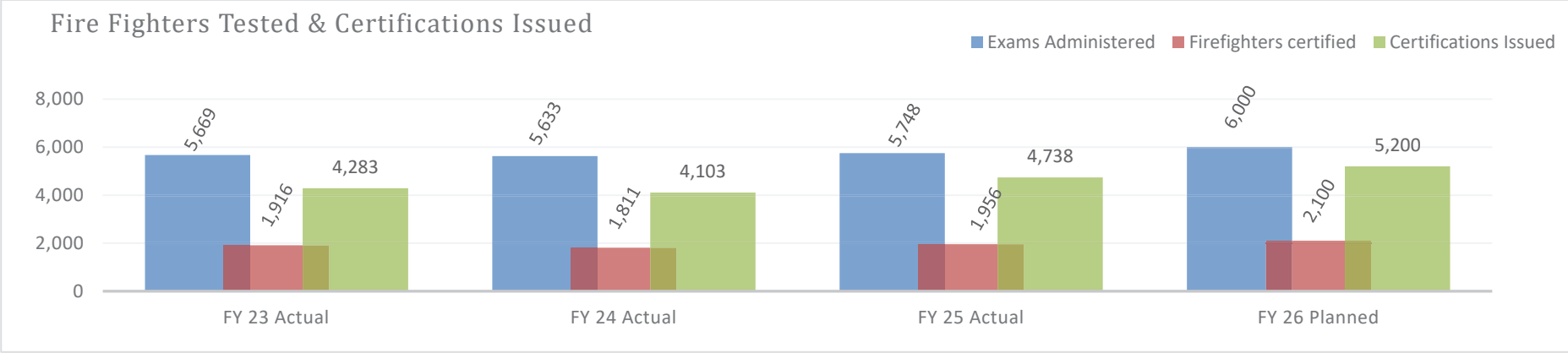
1b. What does this program do?

The Division of Fire Safety's Training and Certification Unit provides quality training and internationally accredited certification to Missouri's fire service and emergency response community. The Unit is accredited through the International Fire Service Accreditation Congress (IFSAC), and the National Board of Fire Service Professional Qualifications (Pro Board) which require certifying entities to follow strict guidelines and meet the most current professional qualification standards of the National Fire Protection Association (NFPA).

Many fire departments around the state require certification prior to hiring and promoting individuals. The Division currently offers 26 levels of certification and numerous training programs and has issued over 125,000 certifications since the program's implementation in 1985.

There are approximately 832 fire departments and 22,000 fire fighters serving Missouri citizens. Of those, it is estimated 80% volunteer their service and have limited, if any, resources for life-saving training. The Division's Training and Certification Unit plays a vital role in providing these services.

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Training and Certification Program

Program is found in the following core budget(s): Fire Safety Core

2b. Provide a measure(s) of the program's quality.

All training programs provided by the Division of Fire Safety are based on National Fire Protection Association standards in order to ensure credibility and consistency. Additionally, Division certification programs are verified and validated by the International Fire Service Accreditation Congress and the National Board of Professional Qualifications. This allows Missouri's fire service to be recognized for their training worldwide and ensures competency and consistency when fire fighters from multiple departments respond to an emergency incident.

Similar programs exist in other states, including our neighboring states which also offer some accredited certification levels:

Illinois: 38 Iowa: 11 Nebraska: 10

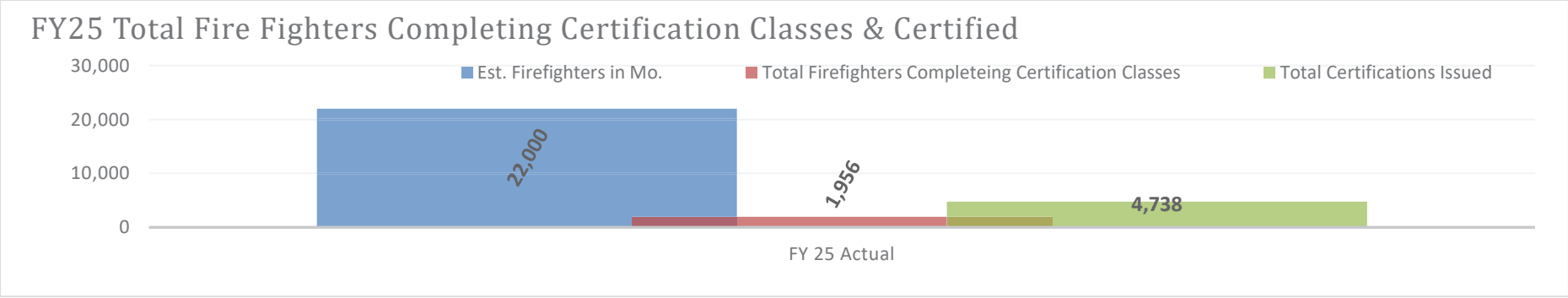
Oklahoma: 14 Kentucky: 15 Arkansas: 37 Tennessee: 29

Accredited certification levels offered by the Missouri : 24

The DFS Training & Certification program implemented a new Records Management/Learning Management System in FY22. The online system provides Missouri's fire service with greater access to training and testing opportunities, as well as ownership of their own training and certification records. This service is provided at no cost to the fire fighters of our State.

2c. Provide a measure(s) of the program's impact.

Courses and programs continue to see an increase in requests and participation indicating overall satisfaction and need. Trained fire fighters are more capable of providing a safe and effective response to citizens in need. The Division sees approximately 800 new fire fighters annually attending entry level certification classes.



PROGRAM DESCRIPTION

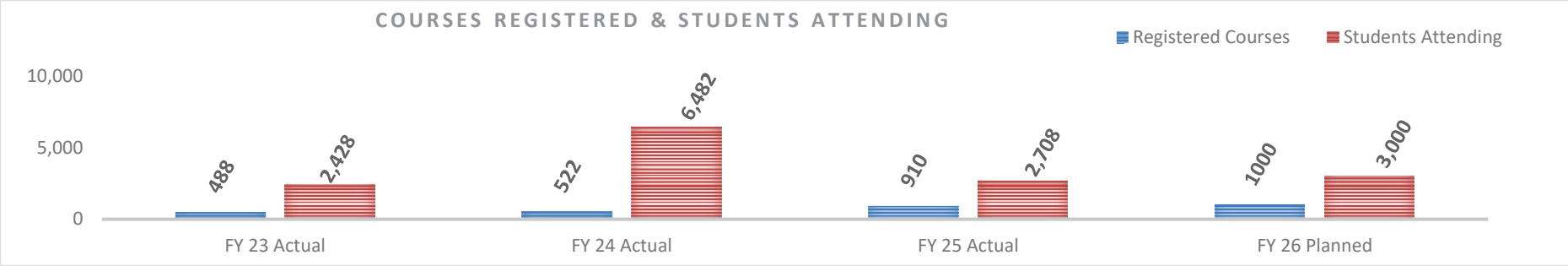
Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Training and Certification Program

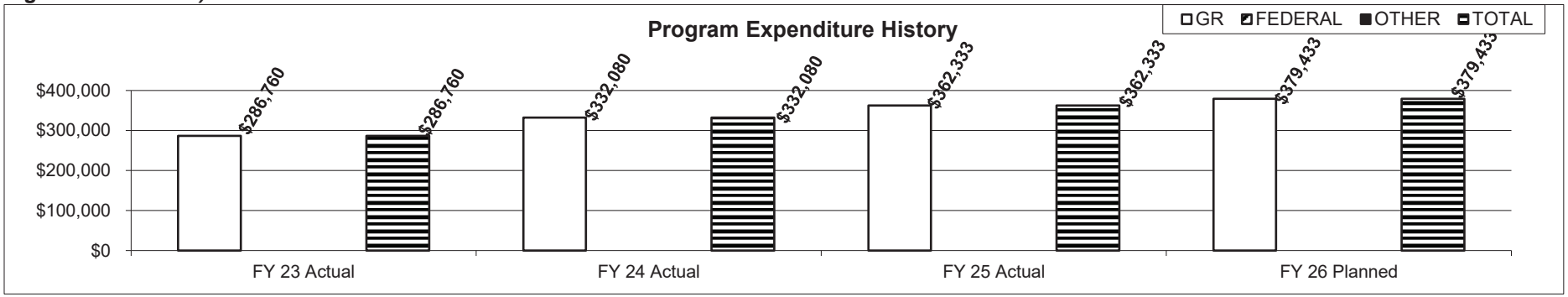
Program is found in the following core budget(s): Fire Safety Core

2d. Provide a measure(s) of the program's efficiency.

A staff of 5 coordinates the training, testing and certification of Missouri's 22,000 fire fighters.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 320.202

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Fireworks Licensing Program

Program is found in the following core budget(s): Fire Safety Core

1a. What strategic priority does this program address?

Public safety while enjoying fireworks.

1b. What does this program do?

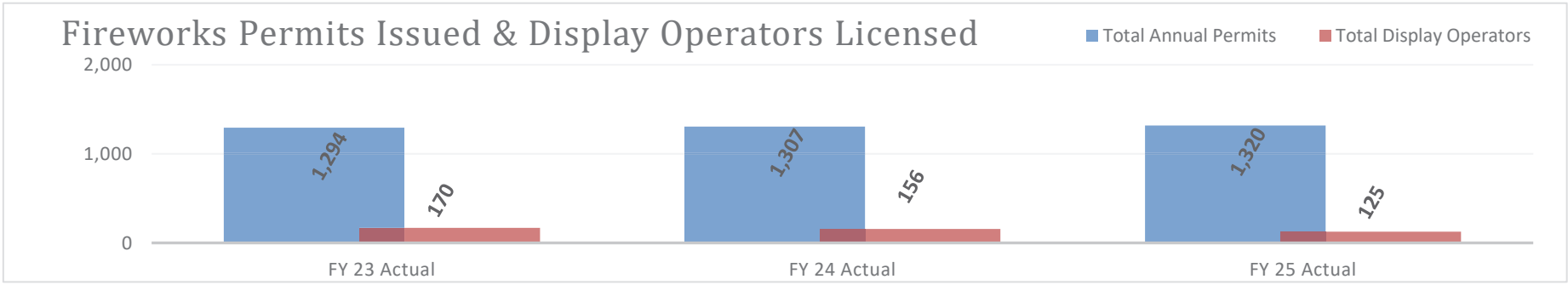
The Division of Fire Safety is charged with the investigation, permitting, and inspection of the fireworks industry in our State. Manufacturers, distributors, jobbers, wholesalers, seasonal retailers, and persons requesting special fireworks displays apply to the Division of Fire Safety for a permit to do business in Missouri. The scope of the program also entails indoor proximate fireworks shows such as those used in theatres, ballgames and concerts.

Fire Inspection and Fire Investigation staff conduct inspections of facilities selling, manufacturing, or distributing fireworks. Of the 1,320 permits issued in 2025, 1,162 were seasonal retailers. According to State law, seasonal retailers can only sell between the dates of June 20 through July 10, and December 20 through January 2. Division staff are trained in the proper procedures for the inspection of public fireworks displays and conduct inspections of these sites before a display is permitted. Division staff also investigate complaints involving the manufacture or sale of illegal fireworks.

This program generates approximately $160,000 annually which is deposited to the credit of the Fire Education fund (1821) and used for training Missouri's fire service.

2a. Provide an activity measure(s) for the program.

The Division of Fire Safety works closely with local jurisdictions to ensure 100% of all public fireworks displays are inspected prior to the event to ensure the safety of all spectators. Operators relicense every 3 years.



PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Fireworks Licensing Program

Program is found in the following core budget(s): Fire Safety Core

2b. Provide a measure(s) of the program's quality.

Fire Inspectors and Fire Investigators attend pyrotechnic training specific to NFPA 1123 & 1126 regarding fireworks pyrotechnics, displays, and manufacturing to ensure safety standards are met. Display operators are tested to these NFPA standards prior to being licensed and must relicense every three years. Division Fire Inspectors review display sites to ensure safety requirements are met.

2c. Provide a measure(s) of the program's impact.

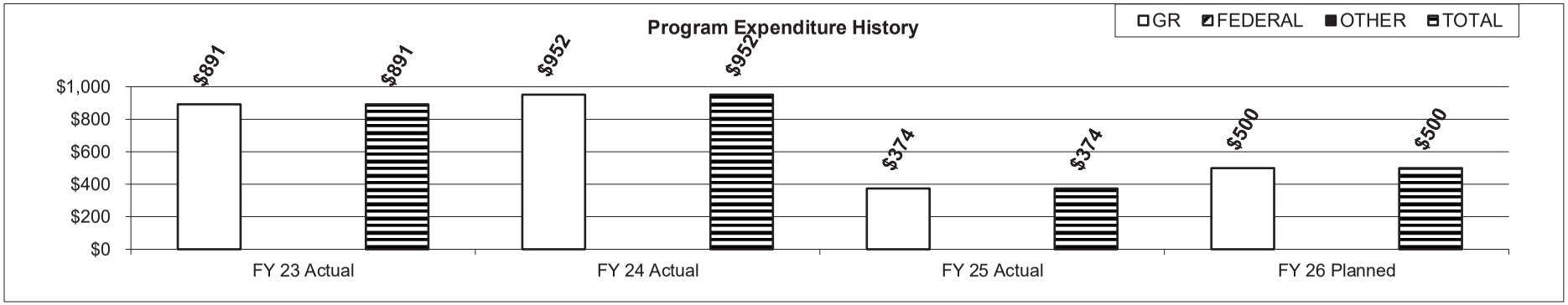
The Fireworks Licensing program issues permits to over 1,200 businesses annually and has licensed 156 indoor and outdoor fireworks display operators. More importantly, the program helps to ensure the safety of our citizens and visitors when enjoying fireworks with friends and family.

2d. Provide a measure(s) of the program's efficiency.

Because the Division never received personnel or expense funding support to administer this program since the implementation in the 1980's, the Division of Fire Safety cross-trained Fire Inspection and Fire Investigation staff to perform these mandated duties.

Division field Inspectors and Investigators make a concerted effort to inspect the 1,162 seasonal retail locations throughout the State during the 20-day Summer selling period for safety compliance. This is in addition to the public fireworks displays inspected and permitted by Division staff.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.215**

Program Name: Fireworks Licensing Program

Program is found in the following core budget(s): Fire Safety Core

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 320.106-320.161

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.215**

Program Name: Workers Compensation Grants for Vol Fire Protection Assn

Program is found in the following core budget(s): Fire Safety Core

1a. What strategic priority does this program address?

Financial assistance for volunteer fire protection associations.

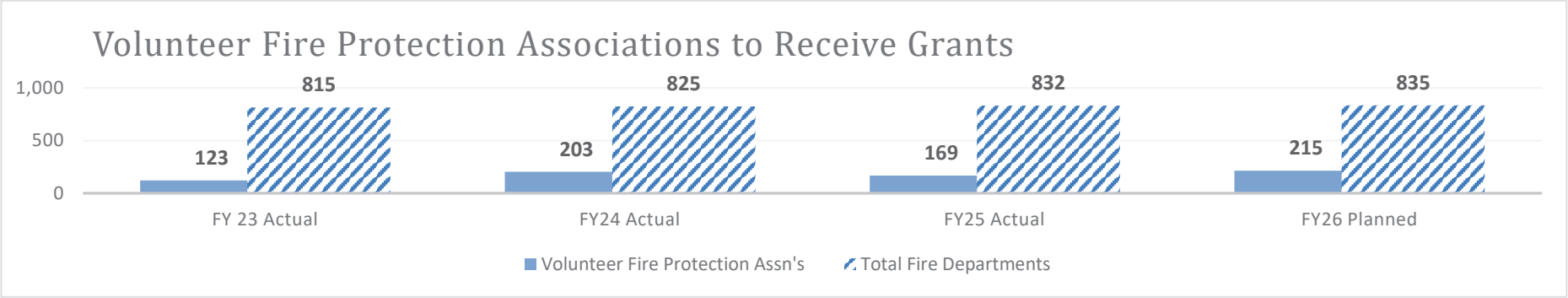
1b. What does this program do?

In 2016, Senate Bill 613 was passed to allow the Division of Fire Safety to provide grants to volunteer fire protection associations (VFPAs) to assist with the cost of workers' compensation insurance premiums for volunteer firefighters.

Currently the Division has 832 fire departments registered in Missouri. Of those, 169 are registered as Volunteer Fire Protection Associations and would therefore meet the definition of the law.

VFPAs will apply to the Division of Fire Safety and grant funds will be disbursed based on the number of volunteer fire fighters serving each association which received workers' compensation benefits from claims filed in the previous calendar year.

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

An appropriation to fund the grant program was initially included in the Fiscal Year 2018 state budget as a one-time and added as a budget line item in Fiscal Year 2023.

When funding is available, the grant schedule is as follows:

- Associations with 0-5 claims shall be eligible for $2,000;
- Associations with 6-10 claims shall be eligible for $1,500;
- Associations with 11-15 claims shall be eligible for $1,000; and
- Associations with 16-20 claims shall be eligible for $500.

PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.215**

Program Name: Workers Compensation Grants for Vol Fire Protection Assn

Program is found in the following core budget(s): Fire Safety Core

2c. Provide a measure(s) of the program's impact.

Currently the Division of Fire Safety has 832 fire departments registered in the State of Missouri. Approximately 169 of those would meet the definition of Volunteer Fire Protection Associations as stated in RSMo 320.300, and therefore qualify for grants under this law.

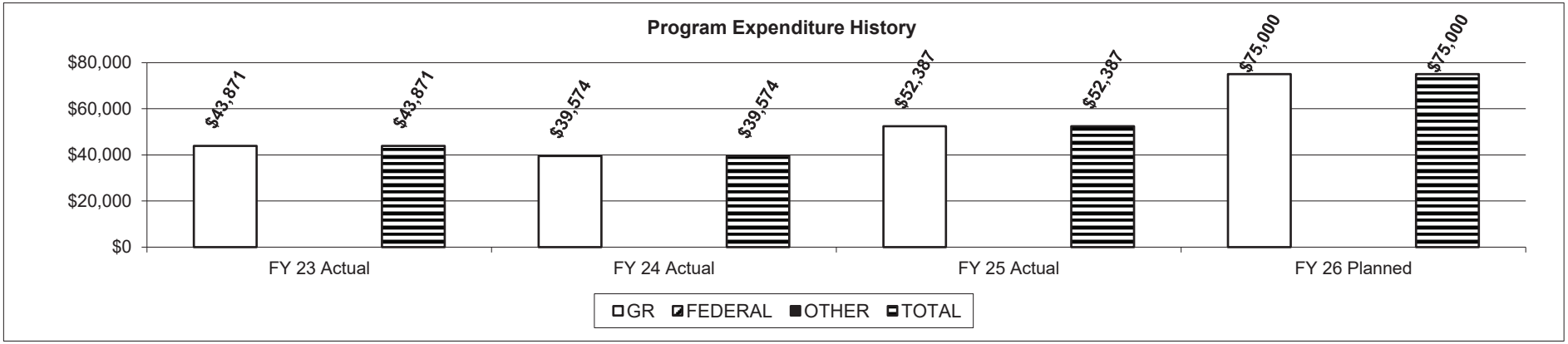
These departments have very limited budgets. Dollars are stretched to provide essential equipment and training, leaving little to no funding for workers compensation insurance for fire fighters who selflessly volunteer their time and risk their lives to protect their communities.

The grants will assist in off-setting the rising costs of workers compensation insurance for volunteer fire fighters affiliated with these associations.

2d. Provide a measure(s) of the program's efficiency.

The Division of Fire Safety will administer this program with existing administrative FTE.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.).*



PROGRAM DESCRIPTION

Department of Public Safety **AB Section(s): 8.215**

Program Name: Workers Compensation Grants for Vol Fire Protection Assn

Program is found in the following core budget(s): Fire Safety Core

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 287.245

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.220**

Program Name: Fire Safe Cigarette Program

Program is found in the following core budget(s): Fire Safe Cigarette Core

1a. What strategic priority does this program address?

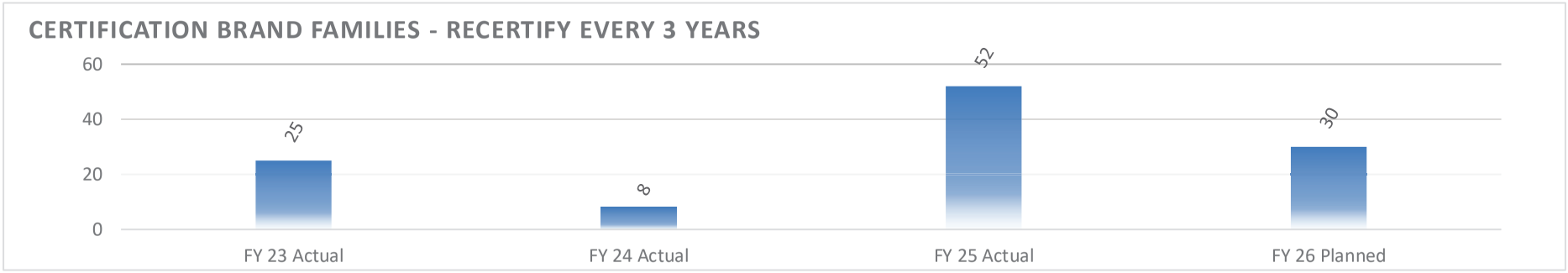
Reduce smoking-related fires.

1b. What does this program do?

In order to reduce deaths and injuries from cigarette related fires, as well as to decrease property loss from fires due to unattended or discarded cigarettes, the Fire Safe Cigarette Act was created and passed in 2010. This Act requires the Division of Fire Safety to regulate the sale of reduced ignition propensity cigarettes. Similar programs have been implemented within all 50 states, and proven to reduce the number of cigarette-related fires.

Responsibilities of the program include the certification process for cigarette brand families and individual cigarette styles, including recertification every three years; recertification if the cigarette has been altered in any way; notification of certifications to the Attorney General and the Department of Revenue; a monitored testing process; approval of cigarette markings; and management of the Cigarette Fire Safety and Fire Fighter Protection Act Fund to be used for the delivery of fire prevention and safety programs. The Division has registered or renewed 4,986 Brand Styles as reduced-propensity cigarettes.

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

The Fire Safe Cigarette program is based on model legislation passed in 49 other states, developed by the US Fire Administration in partnership with the National Association of State Fire Marshals.

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.220**

Program Name: Fire Safe Cigarette Program

Program is found in the following core budget(s): Fire Safe Cigarette Core

2c. Provide a measure(s) of the program's impact.

The Fire Safe Cigarette program has now been implemented in all 50 States in order to regulate the sale of reduced propensity cigarettes with similar statistics and revenues. According to the Centers for Disease Control and Prevention (CDC), only 15.5% of the adult population were current smokers in 2016, compared to 33.2% in 1980. Despite today's comparatively small percentage of smokers, smoking remained the leading cause of home fire deaths over the total five-year period of 2012-2016 according to the National Fire Protection Agency, Home Fires Started by Smoking report from January, 2019.

The national report also states an estimated annual average of 18,100 (5%) reported home structure fires started by smoking materials killed an average of 590 (23%) people annually, injured 1,130 (10%) per year, and caused $476 million in direct property damage (7%) per year. While Missouri-specific data is still being compiled, the program has been proven to reduce fire deaths nation-wide as similar programs were implemented.

In addition to serving the tobacco companies, the program serves the public. In FY25, the Division Fire Inspectors conducted numerous fire prevention and safety programs utilizing the appropriation from the Cigarette Fire Safety and Fire Fighter Protection Act fund. These programs are aimed at reducing fire deaths and injuries.

Reported home smoking material fires and deaths, by year

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **AB Section(s): 8.220**

Program Name: Fire Safe Cigarette Program

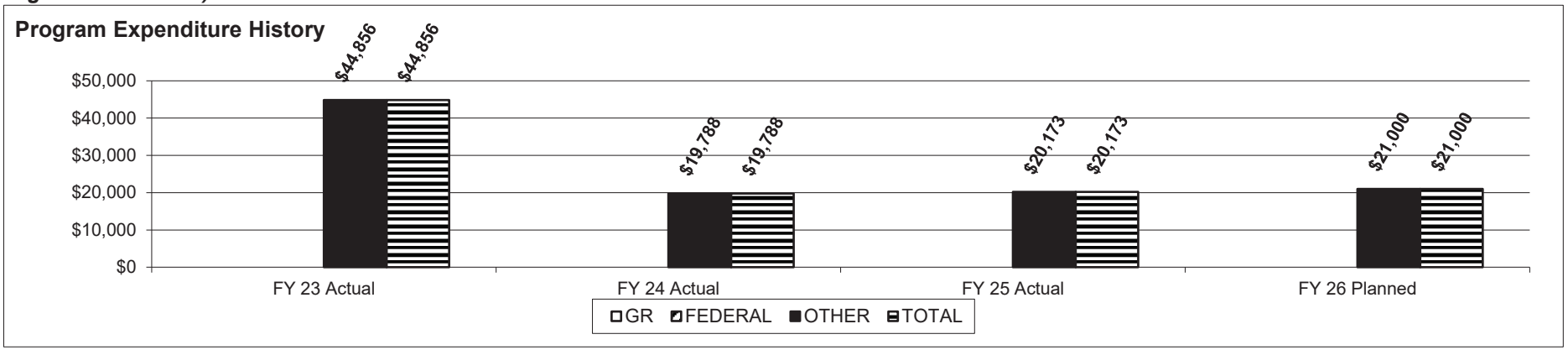
Program is found in the following core budget(s): Fire Safe Cigarette Core

2d. Provide a measure(s) of the program's efficiency.

No FTEs were appropriated to administer this program, therefore existing staff perform these functions.

100% of the cigarettes sold in Missouri are certified with the Division of Fire Safety as fire standard compliant.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Cigarette Fire Safety and Fire Fighter Protection Act Fund (1937)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo Chapter 320.350

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **HB Section(s): 8.225**

Program Name: Contracted Fire Fighter Training

Program is found in the following core budget(s): Fire Fighter Training Core

1a. What strategic priority does this program address?

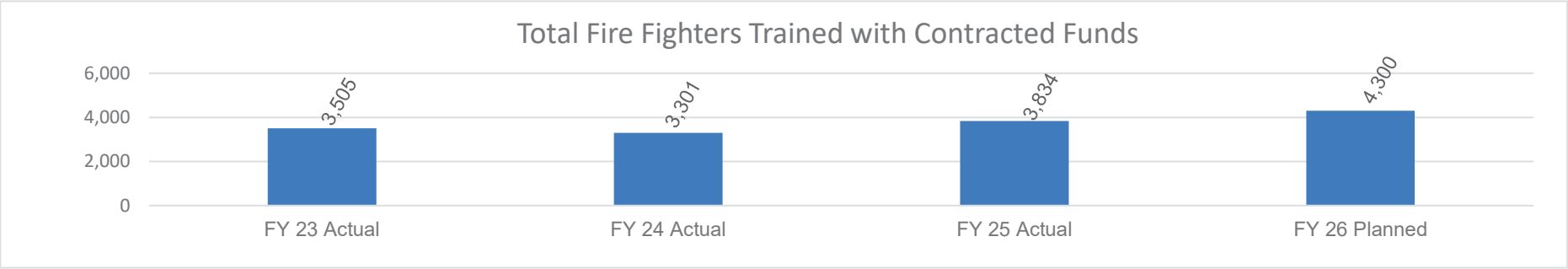
Provide consistent quality training to fire fighters statewide through direct delivery and various vendors.

1b. What does this program do?

Through multiple contracts with various training partners, this funding provides cost free training to Missouri's fire fighters, law enforcement, and other emergency response personnel. In an effort to reach all spectrums of those we serve, the training ranges from very basic to extremely complex. Courses are delivered in a regional format in an effort to reach all corners of our State. Training topics include fire fighting, fire service Instructor and Officer development, technical rescue, water rescue, driver training, hazardous materials recognition and response, fire safety inspections, fire investigations etc.

For many volunteer fire fighters, this funding is their only opportunity for training. It is estimated at least 80% of Missouri's 22,000 fire fighters volunteer their service and represent departments with little or no budget for training.

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

All contracted training courses are vetted by the Governor-appointed Fire Education Commission and must meet applicable NFPA standards. Courses must be delivered by Division of Fire Safety qualified and/or certified instructors, and proper safety equipment must be utilized during skill evolutions.

In order to maximize training dollars, course attendance minimums are established by the Commission. Evaluation forms are completed by students at the conclusion of each class indicating overall satisfaction with these programs.

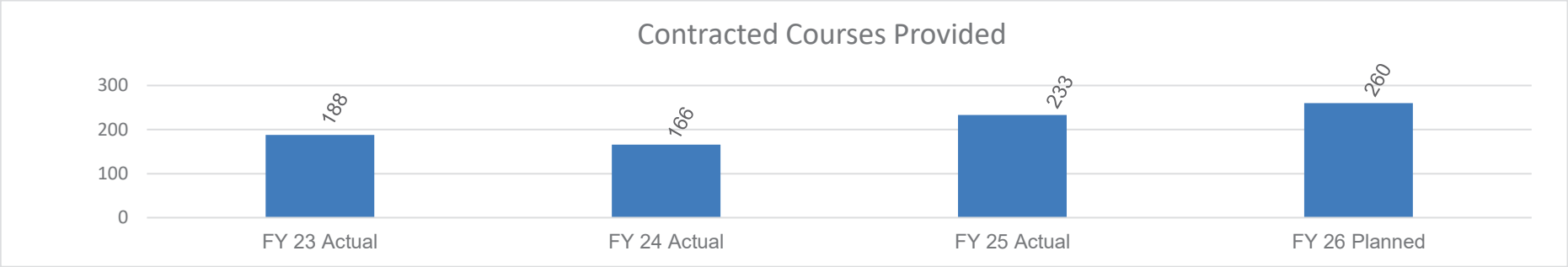
PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **HB Section(s): 8.225**

Program Name: Contracted Fire Fighter Training

Program is found in the following core budget(s): Fire Fighter Training Core

2c. Provide a measure(s) of the program's impact.

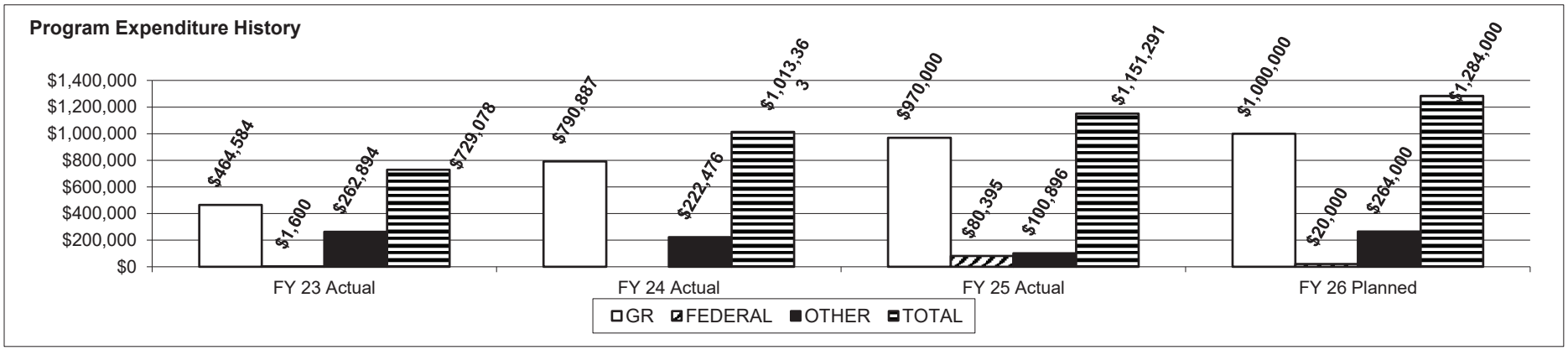


2d. Provide a measure(s) of the program's efficiency.

The Division of Fire Safety is not appropriated an FTE to administer this program and therefore uses existing Training staff to provide oversight of these contracted courses.

In FY25, contracted training funds were passed on to 10 different training partners to provide training programs to the first responders of our State at no cost to the participants.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Public Safety / Fire Safety **HB Section(s): 8.225**

Program Name: Contracted Fire Fighter Training

Program is found in the following core budget(s): Fire Fighter Training Core

4. What are the sources of the "Other " funds?

Chemical Emergency Preparedness Fund (1587) and Fire Education Fund (1821)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo Chapter 320.200-273; 292.604

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.230**

Program Name: Missouri Veterans Cemeteries

Program is found in the following core budget(s): Admin & Service to Veterans

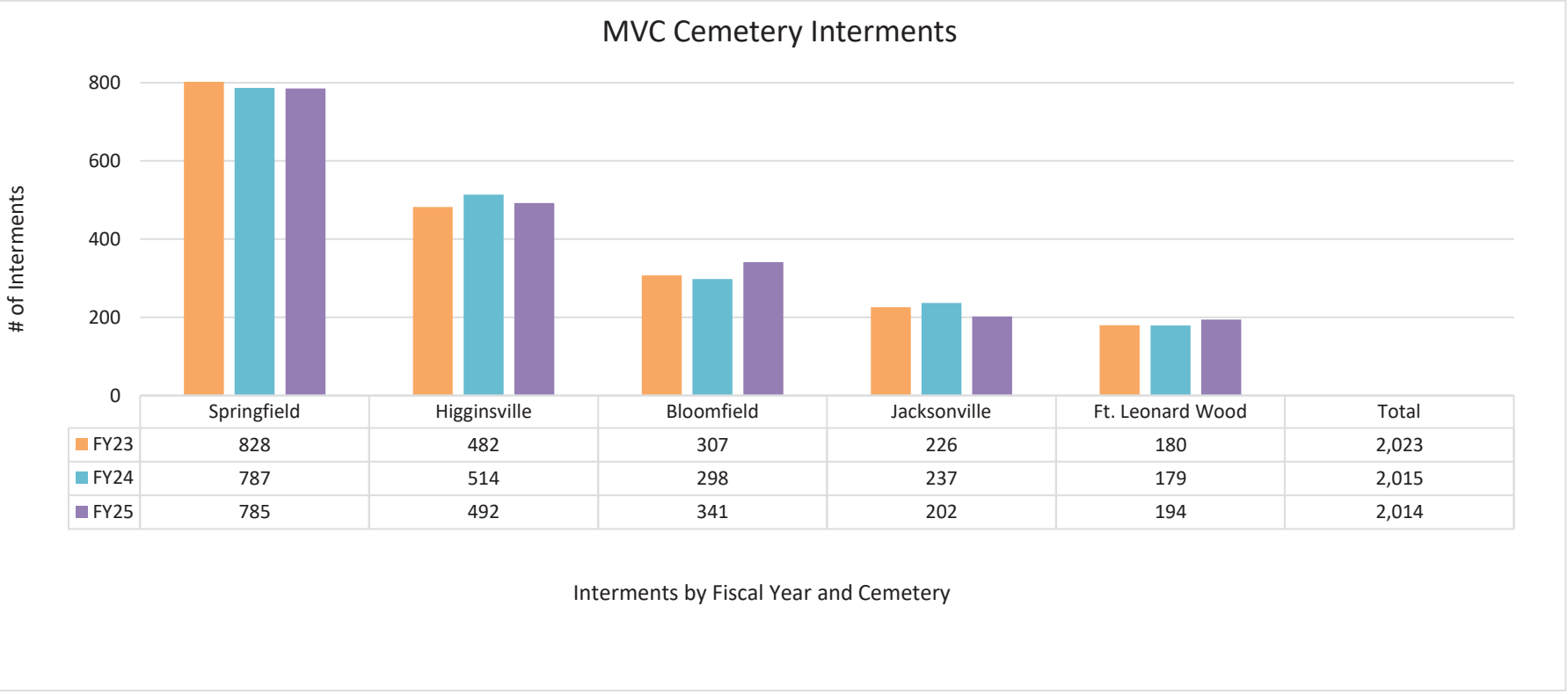
1a. What strategic priority does this program address?

Inform and Educate/Stakeholder Support: Increase Veteran outreach and awareness of federal, state, and local benefits. Enhance MVC's service to Missouri's veteran community.

1b. What does this program do?

The Missouri Veterans Cemeteries provide interment services to Veterans, spouses, and eligible dependents in a dignified and compassionate manner without charge to the Veteran or family. Interment includes in-ground burial or inurnment in a columbarium wall. Benefits include; burial space, opening and closing of the grave, grave liner or urn, upright granite headstone, perpetual care, and military honors for the Veteran. Those who choose cremation have the option of in-ground burial or inurnment within the columbarium wall.

2a. Provide an activity measure(s) for the program.



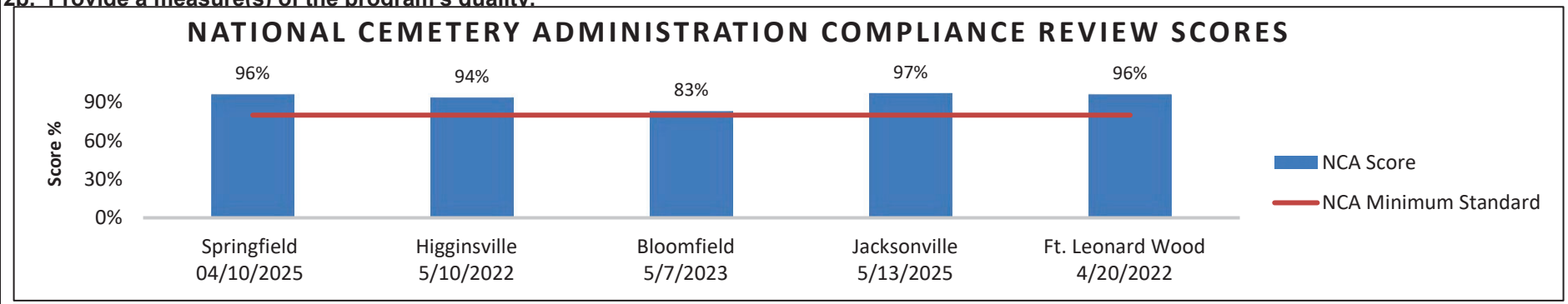
PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.230**

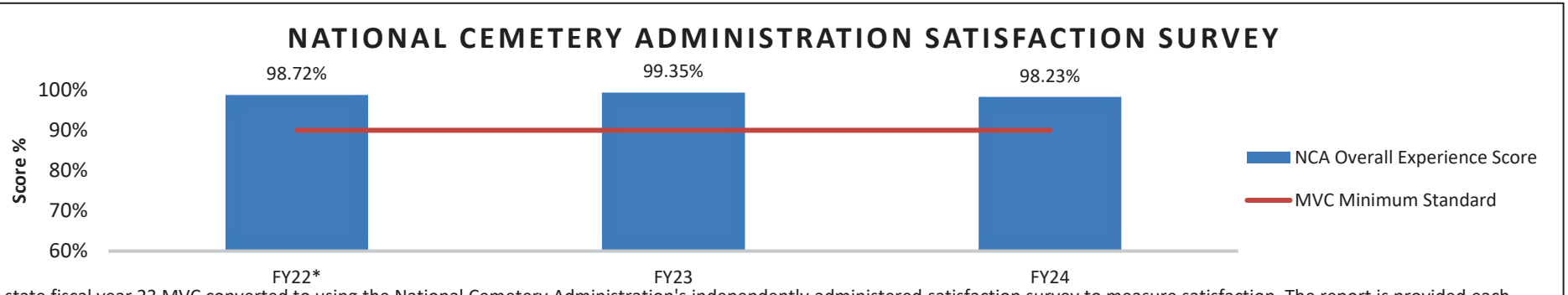
Program Name: Missouri Veterans Cemeteries

Program is found in the following core budget(s): Admin & Service to Veterans

2b. Provide a measure(s) of the program's quality.



- The National Cemetery Administration (NCA) conducts a periodic Compliance Review (approximately every 3 years) evaluating 95 standards in categories including safety, interment operations, grounds maintenance, equipment maintenance, customer satisfaction, and headstone, marker, and niche cover.
- Upcoming NCA Compliance Reviews are scheduled for Bloomfield, Ft. Leonard Wood and Higginsville this fiscal year.
- To be considered compliant with the NCA Standards and Measures, a cemetery must receive a score of 80% or higher.



*In state fiscal year 23 MVC converted to using the National Cemetery Administration's independently administered satisfaction survey to measure satisfaction. The report is provided each October to coincide with the federal fiscal year.

The National Cemetery Administration (NCA) surveys families of Veterans interred in state cemeteries and funeral home directors who interact with state cemeteries to determine their satisfaction with the cemetery grounds and appearance, headstones, burial sites, facilities, communication, quality of service, and cemetery staff. In FY 22 MVC converted from using its own satisfaction survey to this independent, more thorough (55 questions) survey to measure satisfaction. MVC expects the NCA to release FY25 data in October, 2025.

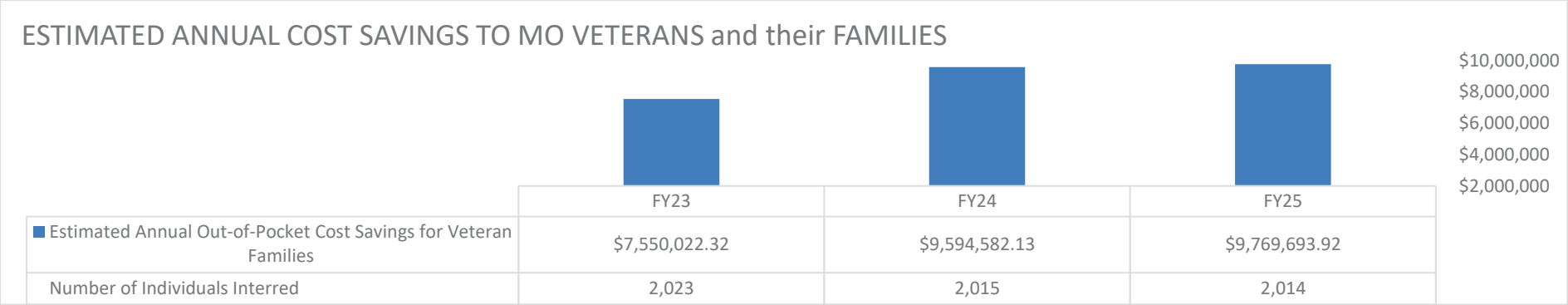
PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.230**

Program Name: Missouri Veterans Cemeteries

Program is found in the following core budget(s): Admin & Service to Veterans

2c. Provide a measure(s) of the program's impact.



	FY23	FY24	FY25
Estimated Annual Out-of-Pocket Cost Savings for Veteran Families	$7,550,022.32	$9,594,582.13	$9,769,693.92
Number of Individuals Interred	2,023	2,015	2,014

Using cost data derived from various websites including choicemutual.com/funeral-cost and www.everplans.com, MVC estimates the financial impact to Veterans utilizing burial benefits at a Missouri Veterans Cemetery based upon actual burial activity per fiscal year and the estimated costs per burial: in-ground casket $6,300; in-ground cremains $5,300; columbarium wall $3,240.

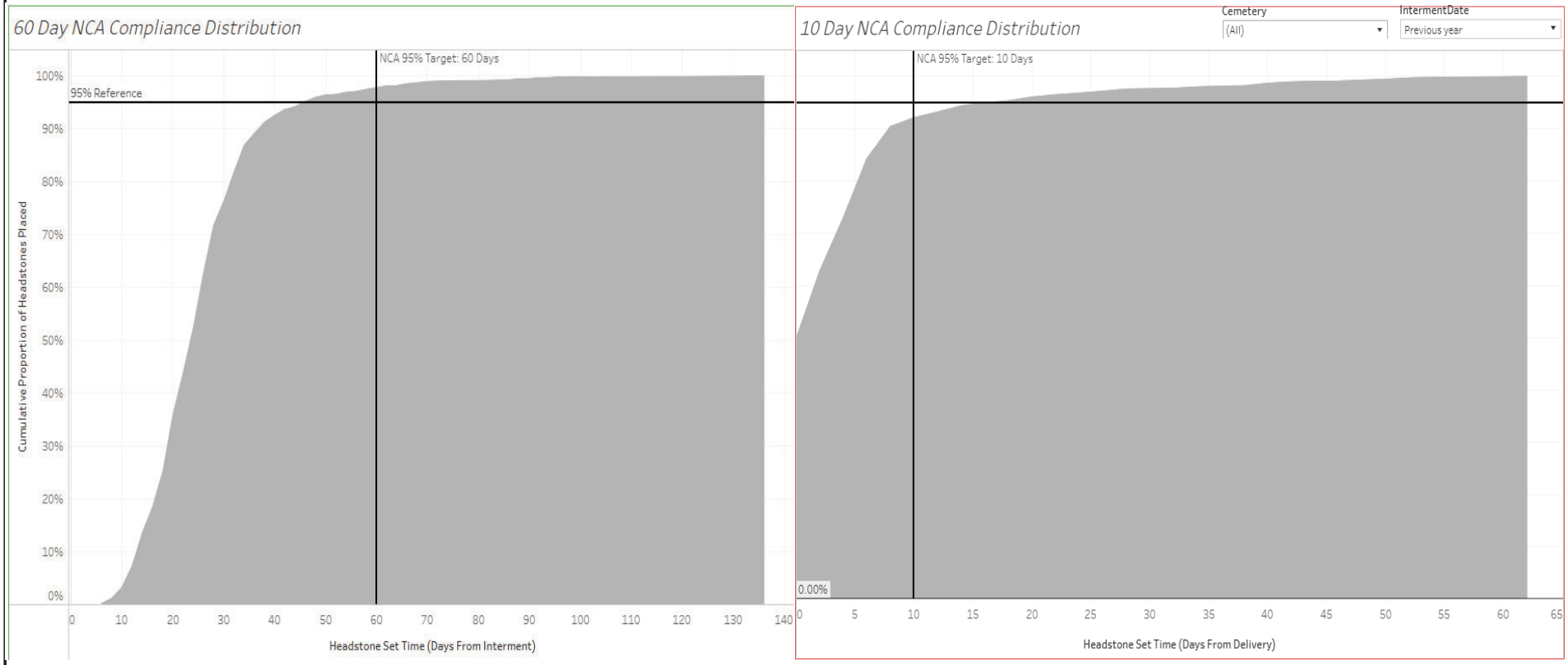
PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.230**

Program Name: Missouri Veterans Cemeteries

Program is found in the following core budget(s): Admin & Service to Veterans

2d. Provide a measure(s) of the program's efficiency.



The National Cemetery Administration (NCA) Operational Standards and Measures for the State Veterans Cemeteries include assessing the timeliness for setting headstones. MVC tracks stone setting efficiency for each cemetery. There are two separate measures shown above, in aggregate, for all five cemeteries.

Left chart: The VA Operational Standard requires 95% of headstones set within 60 days from interment. In FY25 MVC set 95% of all stones within 46 days of interment, exceeding the standard.

Right Chart: The VA Operational Standard requires 95% of headstones set within 10 days from stone delivery. MVC currently sets 92.11% of all stones within 10 days of delivery.

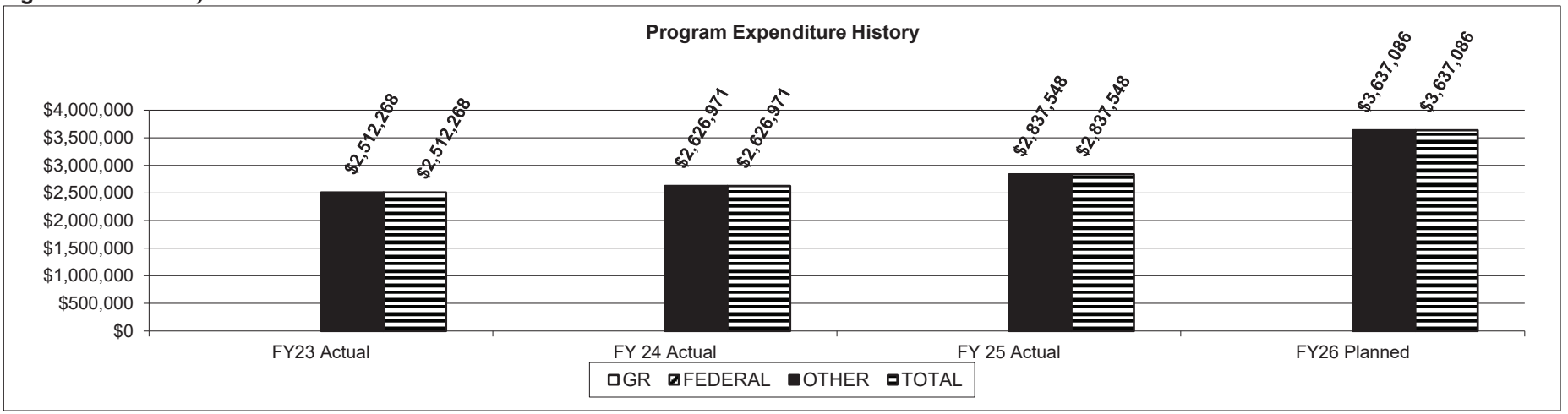
PROGRAM DESCRIPTION

Department: Department of Public Safety **HB Section(s): 8.230**

Program Name: Missouri Veterans Cemeteries

Program is found in the following core budget(s): Admin & Service to Veterans

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



MVC receives $0 in General Revenue for the Cemetery Program.
Revenue from MO Gaming Commission decreased from $30,461,720 in FY13 to $6,298,244 in FY25 (79% decrease).
Missouri Gaming Commission revenues are not forecasting a return to pre-pandemic levels. MVC continues to prioritize deferred equipment replacement in all cemeteries due to continued budget shortfalls. MVC requires a stable, dedicated funding source to continue operations.
MVC does not charge Veterans, spouses or their eligible dependents for burial benefits.

4. What are the sources of the "Other " funds?

Veterans Commission Capital Improvement Trust Fund (VCCITF)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 42, RSMo. and 38 CFR Part 39

6. Are there federal matching requirements? If yes, please explain.

The United States Department of Veterans Affairs (VA) provides an Interment Allowance of $978.00 for each eligible Veteran interred and a $430 Outer Burial Receptacle allowance per eligible Veteran. Cemetery maintenance grants are available from the National Cemetery Administration (NCA), Cemetery Grants Program, to help in maintaining the cemeteries to NCA Operational Standards and Measures. The state must allocate the funding first and will be reimbursed 100% through the Cemetery Grants Program with payments made at intervals during the project until completion.

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.230**

Program Name: Missouri Veterans Commission - Veterans Service Program

Program is found in the following core budget(s): Admin & Service to Veterans

1a. What strategic priority does this program address?

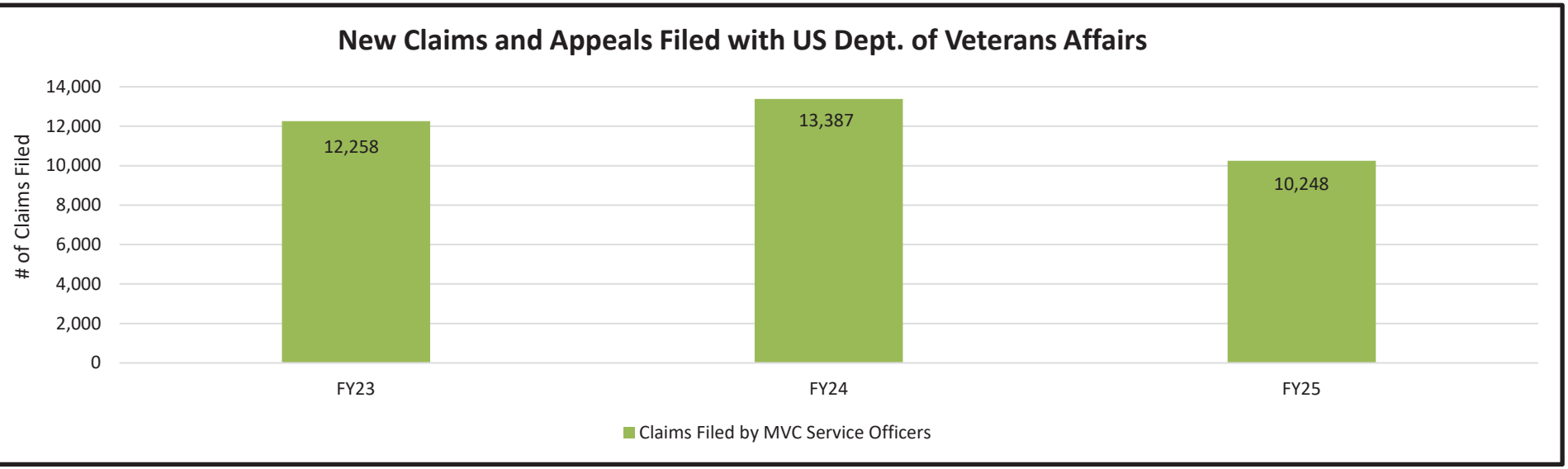
Inform and Educate/Stakeholder Support: Increase Veteran outreach and awareness of federal, state and local benefits. Enhance MVC's service to Missouri's Veteran community.

1b. What does this program do?

The Veterans Service Program (VSP) is dedicated to securing benefits and entitlements to Veterans and their families by identifying and filing for benefits through the United States Department of Veterans Affairs (VA).

The Veterans Service Program has 50 Veteran Service Officers located throughout the state of Missouri. These officers are trained and accredited by the VA to assist Veterans and their families with a wide-range of benefits.

2a. Provide an activity measure(s) for the program.



Claims in the above chart include Compensation, Pension (war time pension, widow pension, Dependency and Indemnity Compensation), Increase Compensation, Education and Voc. Rehab, VA Medical Enrollment, Burial Allowance, Presidential Certificates, VA Home Loan Applications, Survivor Benefit Plans, Special Housing Grants, Vehicle Adaptation Grants, Clothing Grants.

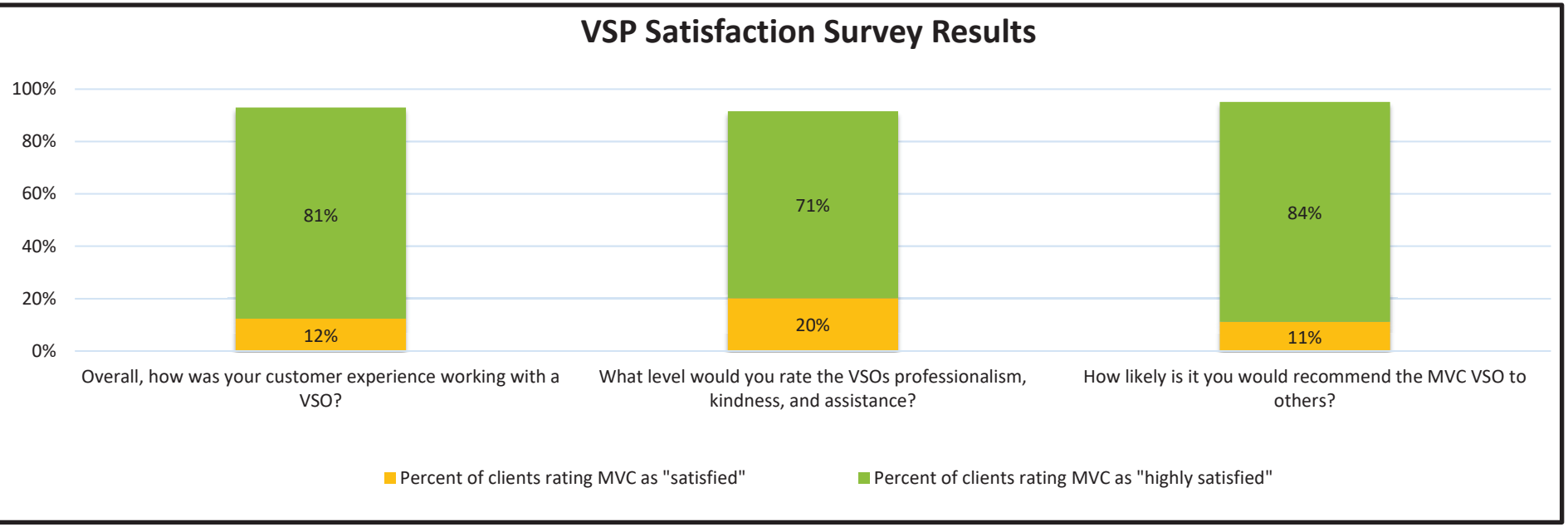
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.230**

Program Name: Missouri Veterans Commission - Veterans Service Program

Program is found in the following core budget(s): Admin & Service to Veterans

2b. Provide a measure(s) of the program's quality.



MVC uses an online customer satisfaction survey to measure program quality and customer satisfaction. There were 3,562 survey responses in FY25.

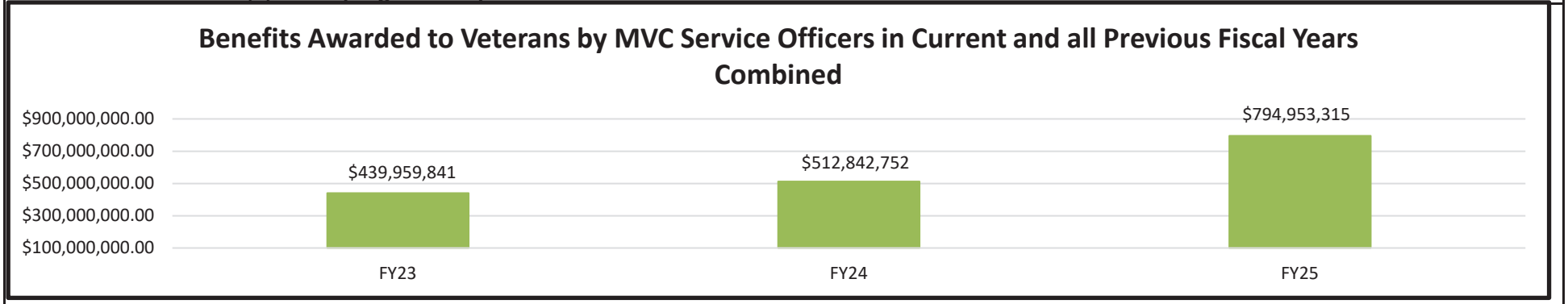
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.230**

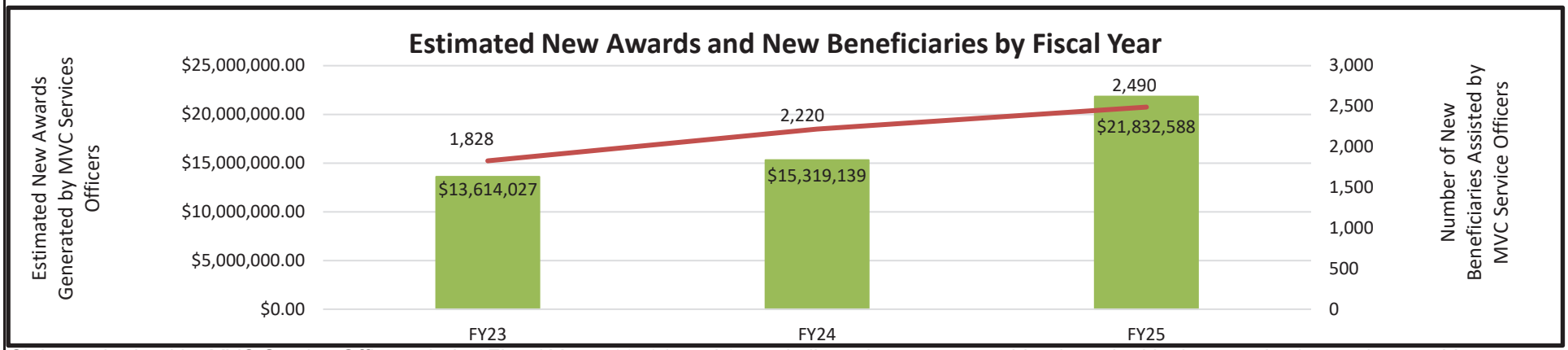
Program Name: Missouri Veterans Commission - Veterans Service Program

Program is found in the following core budget(s): Admin & Service to Veterans

2c. Provide a measure(s) of the program's impact.



Data reported by U.S. Dept. of Veterans Affairs is specific to those claimants MVC holds Power of Attorney for and has filed a claim on their behalf.
Claims submitted by MVC Service Officers during Fiscal Years 23, 24, and 25 and all previous years combined resulted in the awards shown above to Veterans or their beneficiaries.
Compensation includes Service Connected Disability Claims and 1151 Claims. Pension includes needs-based pension, DIC, Survivor's Pension, Aide and Attendance, and Housebound.



Claims submitted by MVC Service Officers during Fiscal Years 23, 24, and 25 and all previous years combined resulted in the awards shown above to Veterans or their beneficiaries.
Compensation includes Service Connected Disability Claims and 1151 Claims. Pension includes needs-based pension, DIC, Survivor's Pension, Aide and Attendance, and Housebound.

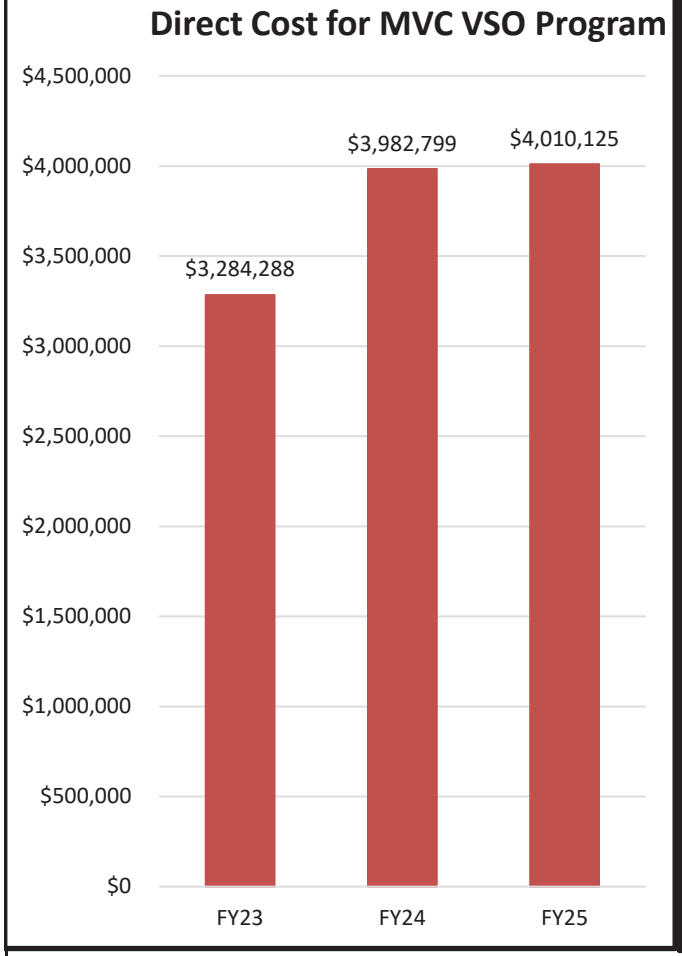
PROGRAM DESCRIPTION

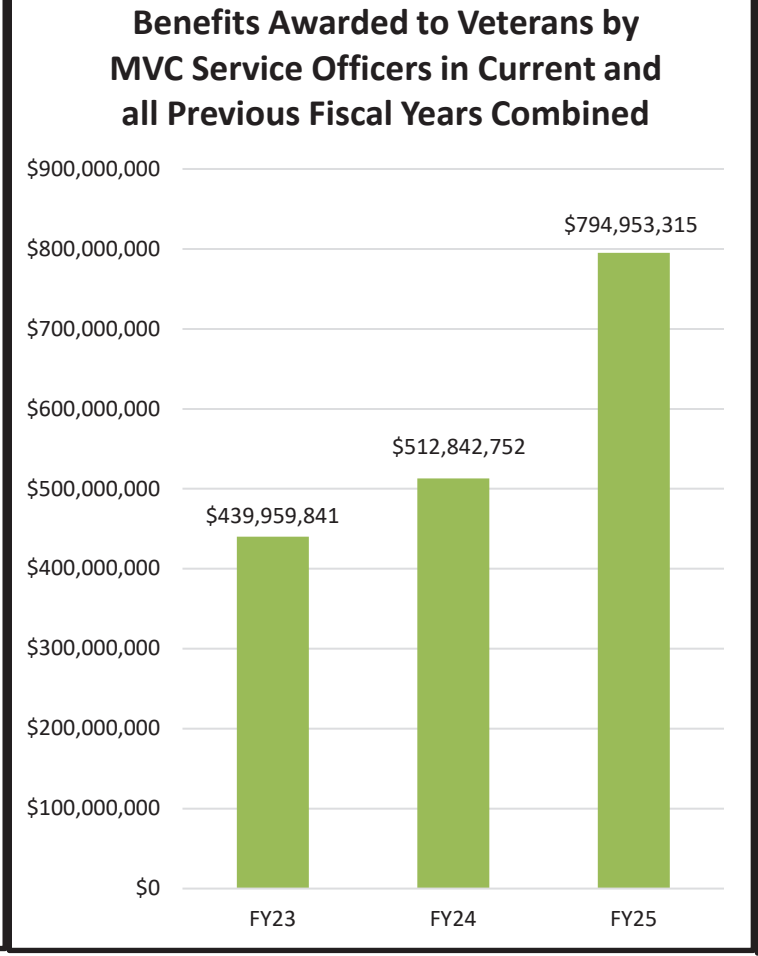
Department: Department of Public Safety **AB Section(s): 8.230**

Program Name: Missouri Veterans Commission - Veterans Service Program

Program is found in the following core budget(s): Admin & Service to Veterans

2d. Provide a measure(s) of the program's efficiency.





Return on Investment Ratio:

FY23: $134 : $1

FY24: $129 : $1

FY25: $198 : $1

Cash Benefits Received Into the Local Economy to Direct Cost for MVC Veterans Service Program

Direct costs for VSP program include PS, EE, Fringe Benefits, ITSD, Utilities, and Real Estate.

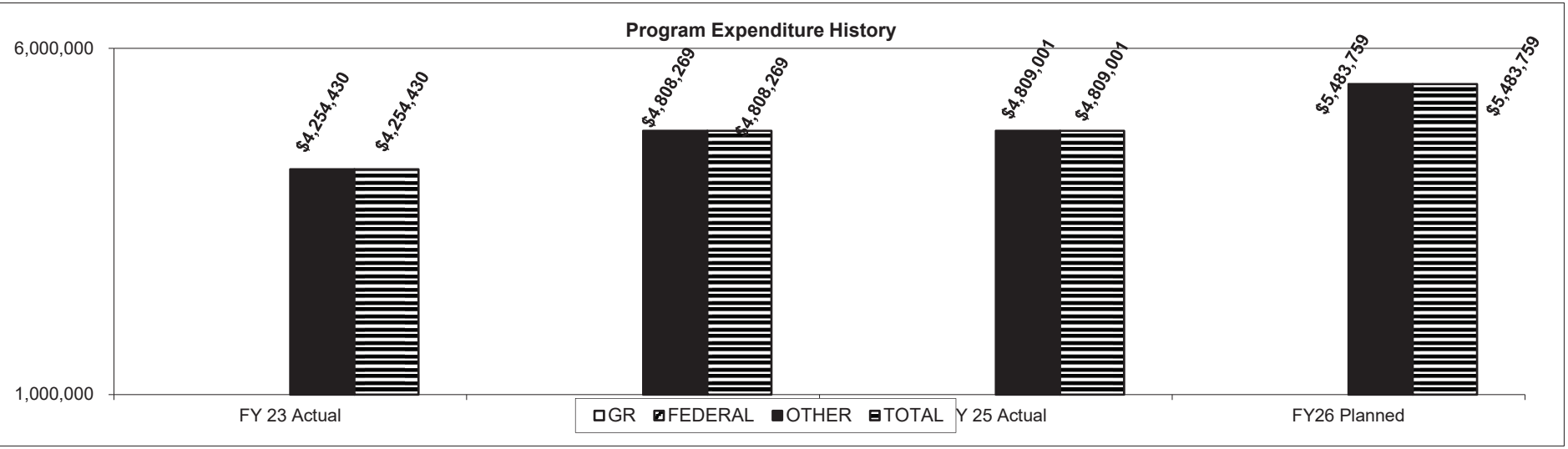
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.230**

Program Name: Missouri Veterans Commission - Veterans Service Program

Program is found in the following core budget(s): Admin & Service to Veterans

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



MVC VSP Program has received $0 in General Revenue since 2012. MVC requires a stable, dedicated funding source for continued operations.
Revenue from Missouri Gaming Commission decreased from $30,461,720 in FY 13 to $6,298,244 in FY25 (79% decrease).
Due to inflationary increases nationwide, revenue has not and is not projected to return to pre-pandemic levels.

4. What are the sources of the "Other " funds?

Veterans Commission Capital Improvement Trust Fund (VCCITF)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 42, RSMo. The Veteran Services Program is required to assist Veterans in seeking various benefits under Section 42.007.5. This requirement includes: "Cooperating with the . . . United States Department of Veterans' Affairs and all federal and state offices legally concerned with and interested in the welfare of veterans and their dependents." (Sec. 42.007.5(4)). Veteran Service Officers are charged with working directly with the federal VA in helping Veterans and their families obtain their rightful federal benefits.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.250**

Program Name: Missouri Veterans Commission

Program is found in the following core budget(s): Missouri Veterans Homes

1a. What strategic priority does this program address?

Collaborate to provide a proactive approach for the public safety of Missouri's Veterans.

1b. What does this program do?

The Missouri Veterans Homes program provides skilled nursing care for Veterans at seven (7) Homes throughout the State of Missouri. Veterans Homes are located in Cameron, Cape Girardeau, Mexico, Mt. Vernon, St. James, St. Louis, and Warrensburg.

The Homes program operates with a combined capacity of 1,238 skilled nursing beds.

Each Home employs a workforce critical to the needs of the operation of the Veterans Homes for 24 hours a day, 365 days a year.

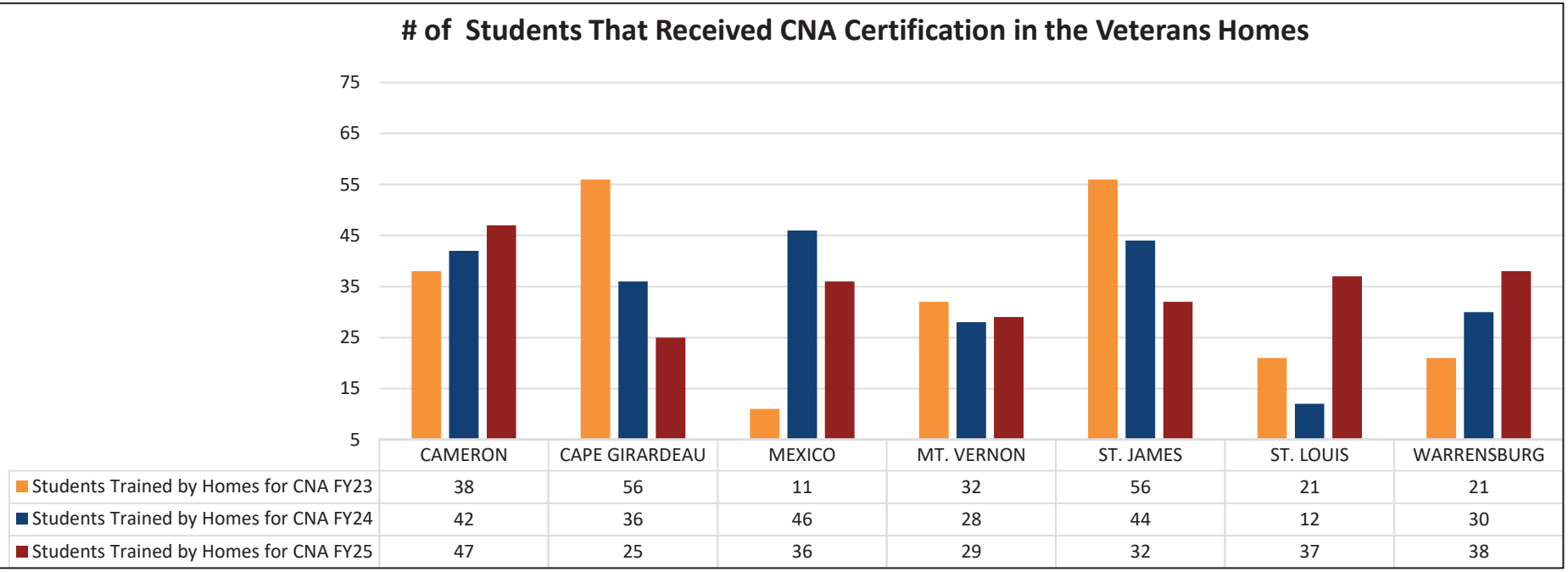
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.250**

Program Name: Missouri Veterans Commission

Program is found in the following core budget(s): Missouri Veterans Homes

2a. Provide an activity measure(s) for the program.



	CAMERON	CAPE GIRARDEAU	MEXICO	MT. VERNON	ST. JAMES	ST. LOUIS	WARRENSBURG
Students Trained by Homes for CNA FY23	38	56	11	32	56	21	21
Students Trained by Homes for CNA FY24	42	36	46	28	44	12	30
Students Trained by Homes for CNA FY25	47	25	36	29	32	37	38

In addition to providing nursing care, Missouri Veterans Homes train team members to become Certified Nursing Assistants (CNA's) who provide direct personal care to Veterans including activities of daily living (ADLs), which includes; bathing, dressing, cleaning, grooming, toileting and transferring from bed to chair.
The training and certification program involves providing 75 hours of classroom training and 100 hours of clinical training to each Nursing Assistant. MVC provides training at no cost to the trainee and provides salaries during the training.
This career advancement opportunity serves to improve the individual and the quality of care in each Home. This critical activity helps MVC create a nursing supply in the marketplace.
There is a nationwide nursing shortage that has been compounded by the COVID-19 pandemic and new nursing home staffing requirements. Building our own team members is one advantage MVC has in a steeply competitive nursing market.

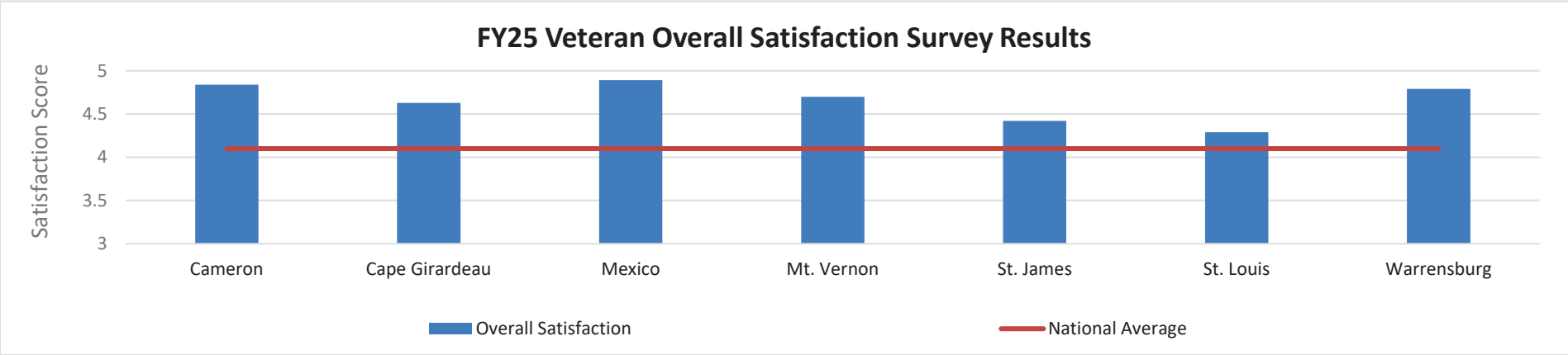
PROGRAM DESCRIPTION

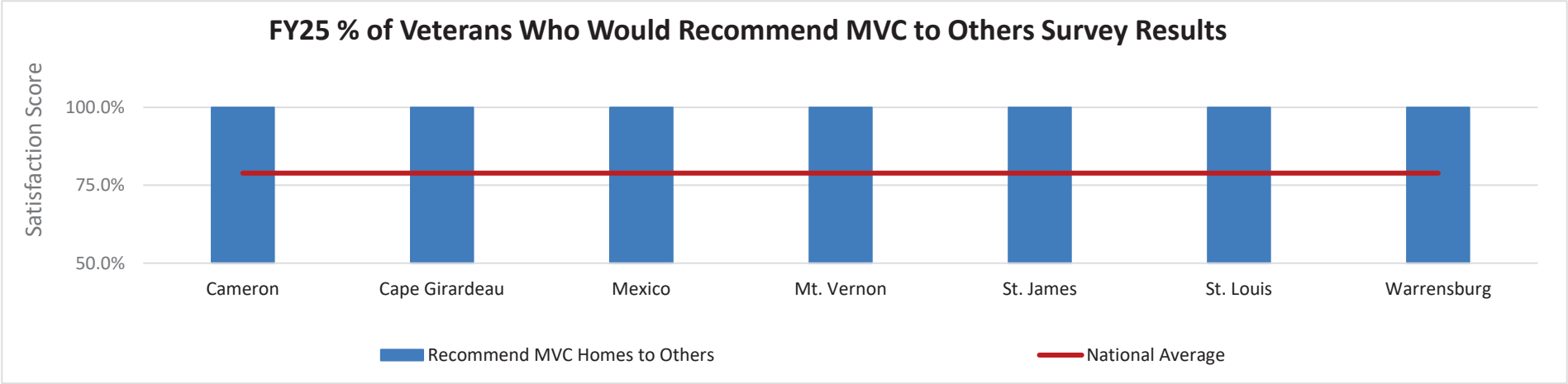
Department: Department of Public Safety **AB Section(s): 8.250**

Program Name: Missouri Veterans Commission

Program is found in the following core budget(s): Missouri Veterans Homes

2b. Provide a measure(s) of the program's quality.





MVC contracts with a third party that specializes in telephonic elder care satisfaction surveys. The independent view of the Veteran experience includes benchmark comparisons to national averages (based on 1,300 skilled nursing clients). Overall Satisfaction is scored on a five-point scale:
5 - Outstanding; 4 - Excellent; 3 - Satisfactory; 2 - Needs Improvement; 1 - Poor
% of Veterans who would recommend MVC Homes to others is a straight percent of the individuals who responded affirmatively to the question, "Would you recommend a Missouri Veterans Home to someone else?"

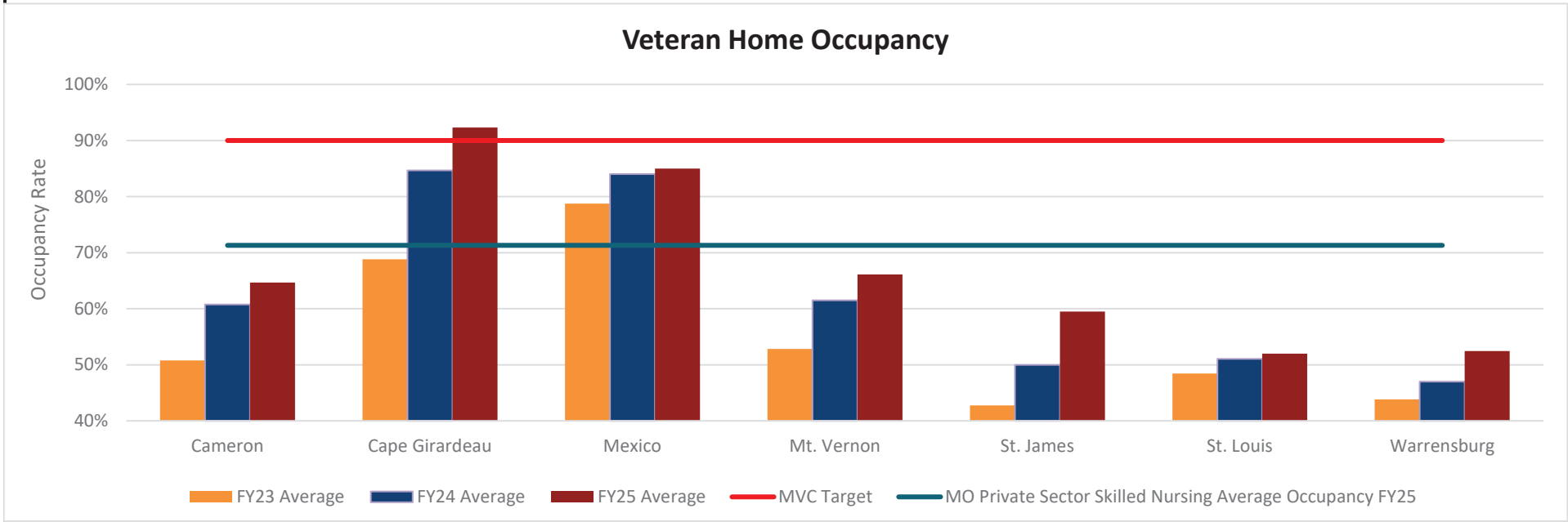
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.250**

Program Name: Missouri Veterans Commission

Program is found in the following core budget(s): Missouri Veterans Homes

2c. Provide a measure(s) of the program's impact.



Historically, MVC strives to meet a 90% occupancy rate in order to admit Veterans as soon as our skilled services are needed. Due to COVID-19, MVC stopped admissions late in FY20 and held admissions until April 2021, at which time some homes, based on the staffing levels, began admitting Veterans. MVC intentionally reduced the census to ensure social distancing and proper infection control guidelines could be met and to ensure proper staff to Veteran ratio. Recruiting direct care staff continues to be problematic. Without proper staffing, MVC cannot admit Veterans. Patient safety, related to appropriate staffing levels continues to be the primary concern and focus of efforts during FY25.

As of July 1, 2025 total census was 854.

As of July 1, 2025 there were 221 Veterans on the Waiting List who need 24-hour skilled nursing care.

As of July 1, 2025 admissions are being held at St. Louis due to a construction project.

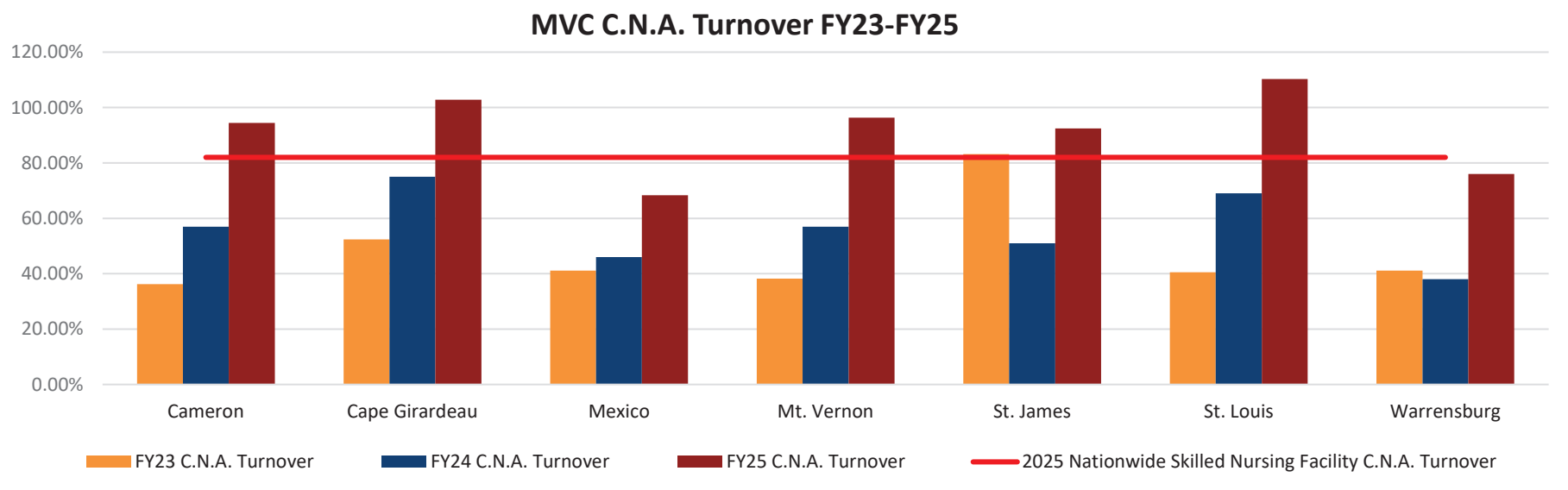
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.250**

Program Name: Missouri Veterans Commission

Program is found in the following core budget(s): Missouri Veterans Homes

2d. Provide a measure(s) of the program's efficiency.



Certified Nursing Assistants (CNAs) are the backbone of Missouri's Veteran Homes. The Mission Care Collective "Skilled Nursing Workforce 2025 Report" indicates CNA turnover in Skilled Nursing facilities in 2025 was 82%

The challenge of staffing MVC Homes with a qualified, dedicated workforce has become increasingly difficult as wages across the healthcare sector and other sectors have increased, sign-on incentives are offered in the private sector, and other facilities do not require mandatory overtime. These recruiting factors coupled with the nationwide nursing shortage have caused a reduction in the number of Veterans MVC can serve in its Homes.

To address CNA shortages in FY25, MVC trained 244 CNAs, enhanced recruiting efforts through the use of a third-party recruiting campaign, close tracking of recruiting efforts, and work with state leaders to implement longevity pay differentials for all team members. MVC believes these initiatives, along with the recent COLA adjustments and increased night and weekend shift differentials provided by the Governor and General Assembly have helped with recruiting and retaining nursing staff.

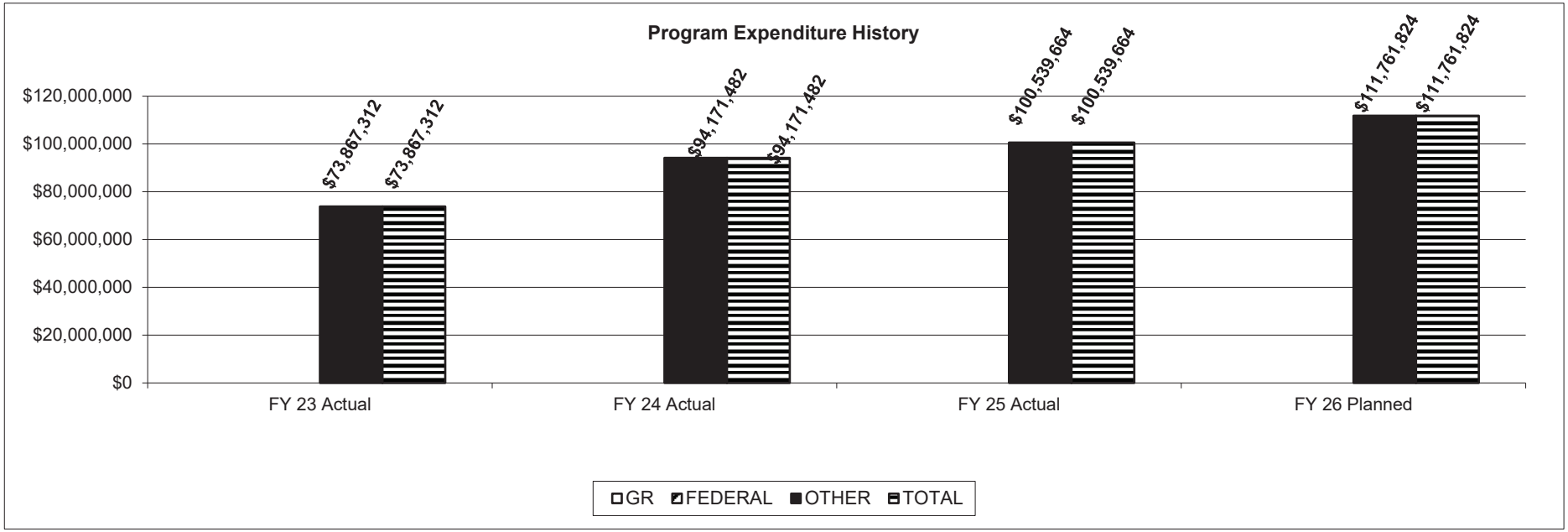
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.250**

Program Name: Missouri Veterans Commission

Program is found in the following core budget(s): Missouri Veterans Homes

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

The "Other" funds are; Homes Fund, Veterans Commission Capital Improvement Trust Fund, Veterans Trust Fund. These funds are sourced by monthly charges of $2,697 from Veterans residing in a Home that are under 70% service connected. Veterans with a 70% or higher service-connected disability rating are not charged a monthly rate, the cost of care is provided by the federal Veterans Administration (VA). Additionally, the VA reimburses a per diem for nursing home care provided to an eligible Veteran. The VA provides 100% prevailing rate for the care of Veterans who have 70% or higher service connected disabilities, this rate changes based on the Home's region. For the under 70% disabled Veterans, VA pays a daily per diem rate of $144.10. These rates are adjusted annually in October.

MVC has received alternate funding support on an annual basis since FY20 to support continued operations. This funding support includes Medical Marijuana, Budget Stabilization, Adult Use Marijuana, and General Revenue. Without this supplemental funding, Veterans Homes could not continue to operate.

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.250**

Program Name: Missouri Veterans Commission

Program is found in the following core budget(s): Missouri Veterans Homes

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 42, RSMo. Federal Veteran Health Administration (VHA) Directive 1601SH.01 under the direction of 38 USC Sections 1710, 1720(f), 1741-1745 and Title 38 CFR sections 17.46-47, 17.190--17.200, and parts 51-52

6. Are there federal matching requirements? If yes, please explain.

Section 42.127 RSMo. requires that Veterans' homes participate in the federal per diem program. Through this partnership, the federal VA reimburses a per diem rate to the Veterans Homes fund to aid in cash to support the program. Federal VA does not pay the entire cost of services to run a Veterans Home.

7. Is this a federally mandated program? If yes, please explain.

No, MVC participates in the State Home Per Diem Program (SHPD Program). The SHPD Program is a grant program providing federal assistance to VA-recognized and certified State Veteran Home facilities.

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.265-8.310**

Program Name: Missouri Gaming Commission

Program is found in the following core budget(s): Missouri Gaming Commission Operating Core

1a. What strategic priority does this program address?

Regulating charitable and commercial gaming in Missouri, to ensure the integrity of the industry.

1b. What does this program do?

The Gaming Commission is responsible for ensuring the health, safety and welfare of Missourians by monitoring gaming related activities to ensure criminal elements do not infiltrate licensed charitable gaming, commercial riverboat gambling, fantasy sports contests, and sports wagering while continuing to optimize the social and economic impacts on the state. Key responsibilities include conducting background and financial investigations on all key persons of gaming operations, screening occupational licensees to ensure personnel operating casinos, charitable gaming operations, fantasy sports contests, and sportsbooks maintain the integrity of Missouri gaming; monitoring casino operations at all times to ensure gaming is conducted in accordance with the Missouri gaming statutes, rules and regulations of the commission and the licensees' own internal controls; and conducting financial and compliance audits of gaming operations. In addition, the Missouri-bred horse statute intends to encourage and award the owners and breeders of Missouri-bred horses that win horse races in this state. Racing entities are reimbursed for a winning purse for Missouri-bred horses from the Missouri Breeder's Fund.

On November 5, 2024, voters approved Amendment 2, which modifies the Missouri Constitution to permit legalized sports wagering. The amendment directs the MGC to regulate sports wagering by imposing a 10% tax on sports betting revenue. The funds are allocated to cover expenses incurred by the Missouri Gaming Commission, support the Compulsive Gaming Prevention Fund, and support elementary, secondary, and higher education in the state. The amendment allows for 19 retail licenses and 14 mobile licenses. The Missouri Gaming Commission is charged with making sports betting available no later than Dec. 1, 2025. Missouri became the 39th state to legalize sports betting.

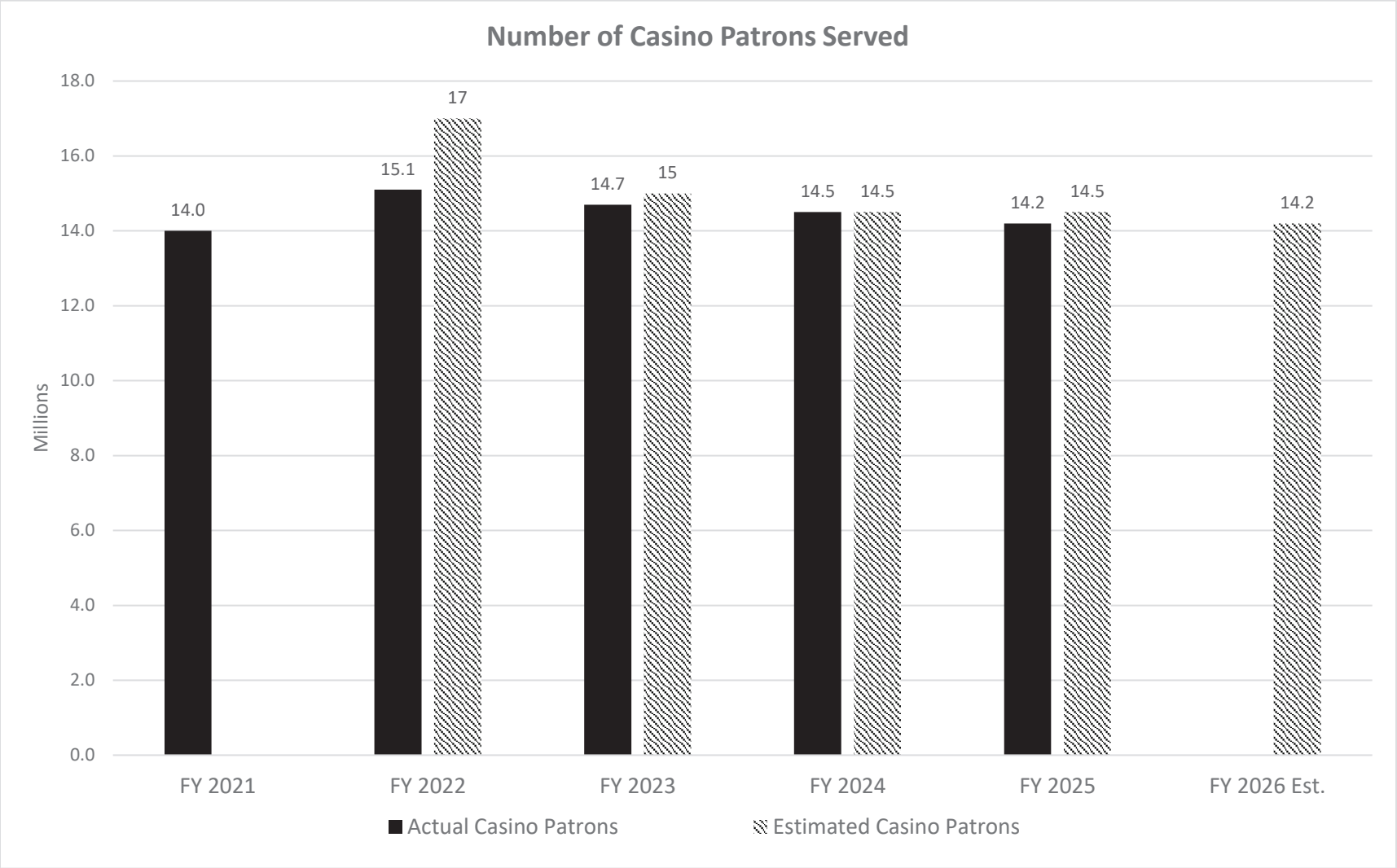
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.265-8.310**

Program Name: Missouri Gaming Commission

Program is found in the following core budget(s): Missouri Gaming Commission Operating Core

2a. Provide an activity measure(s) for the program.

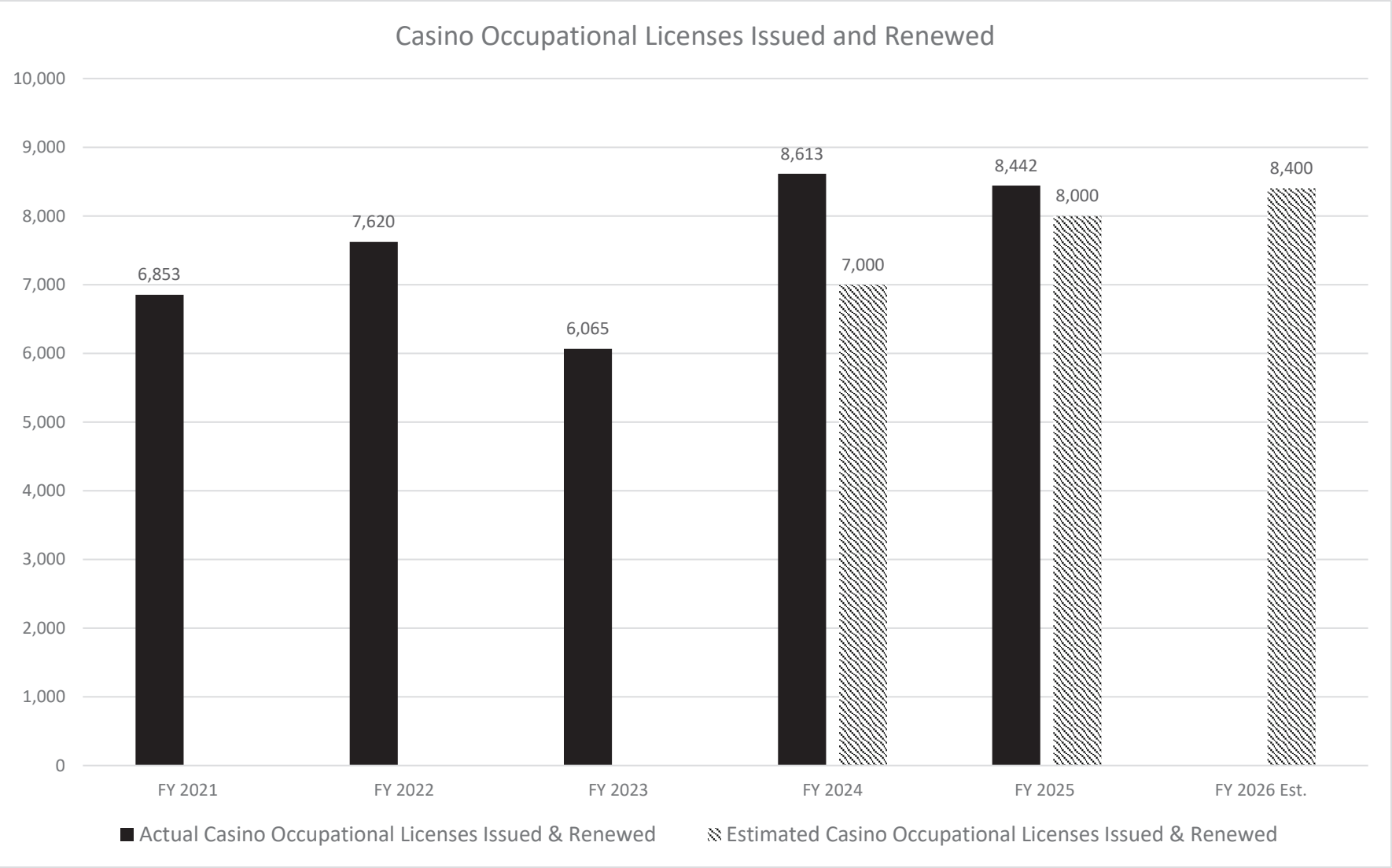


PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.265-8.310**

Program Name: Missouri Gaming Commission

Program is found in the following core budget(s): Missouri Gaming Commission Operating Core



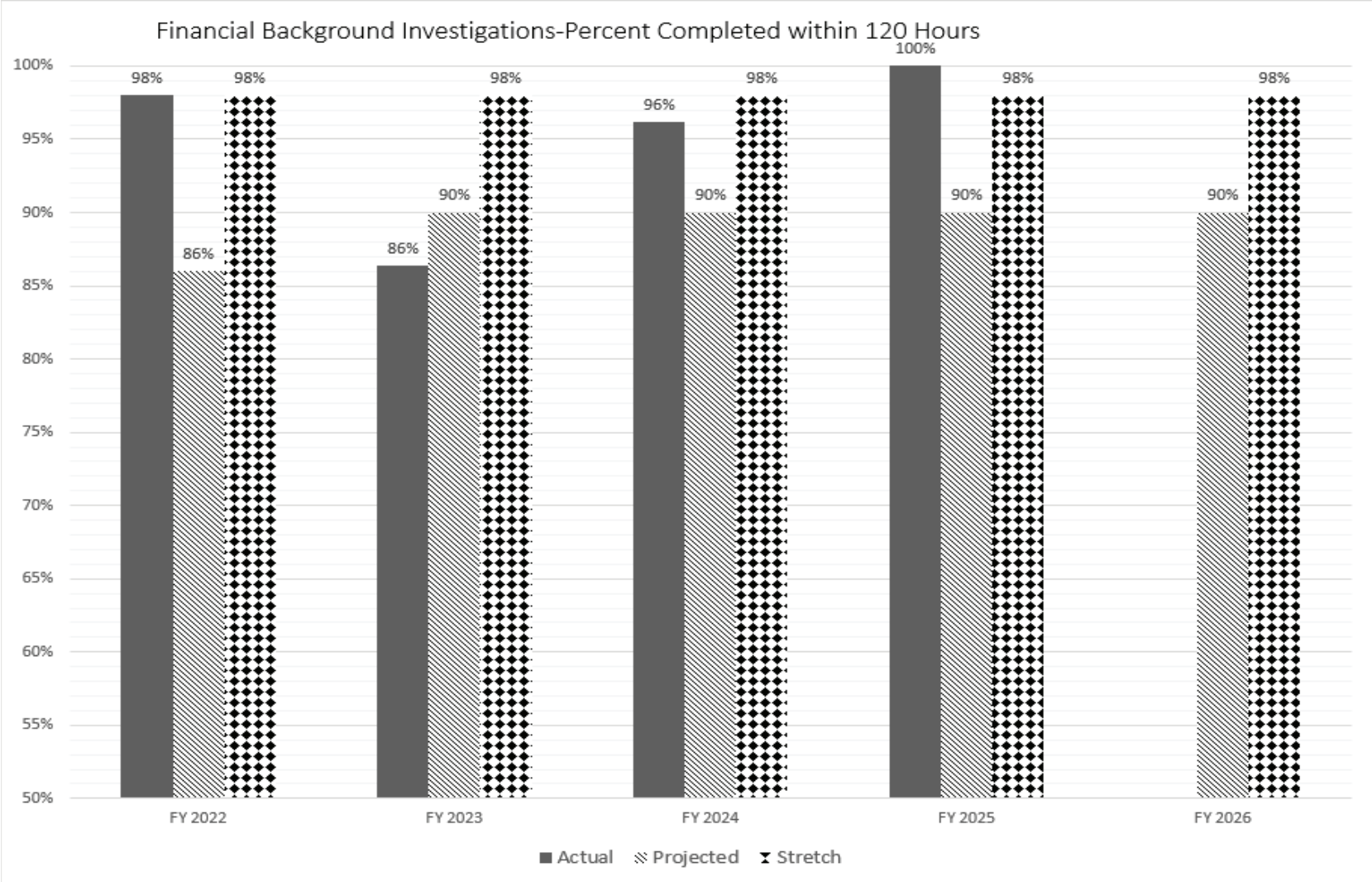
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.265-8.310**

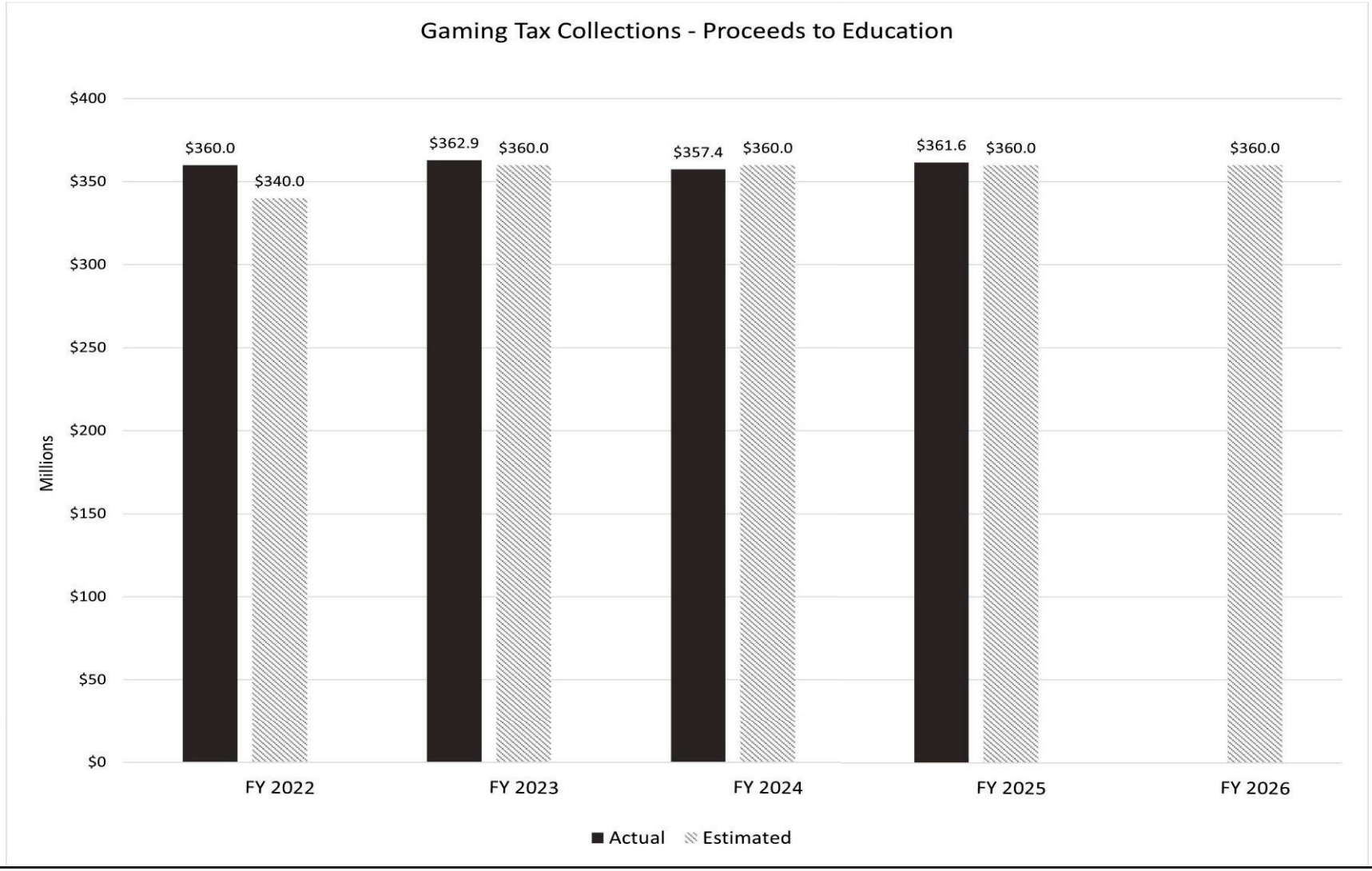
Program Name: Missouri Gaming Commission

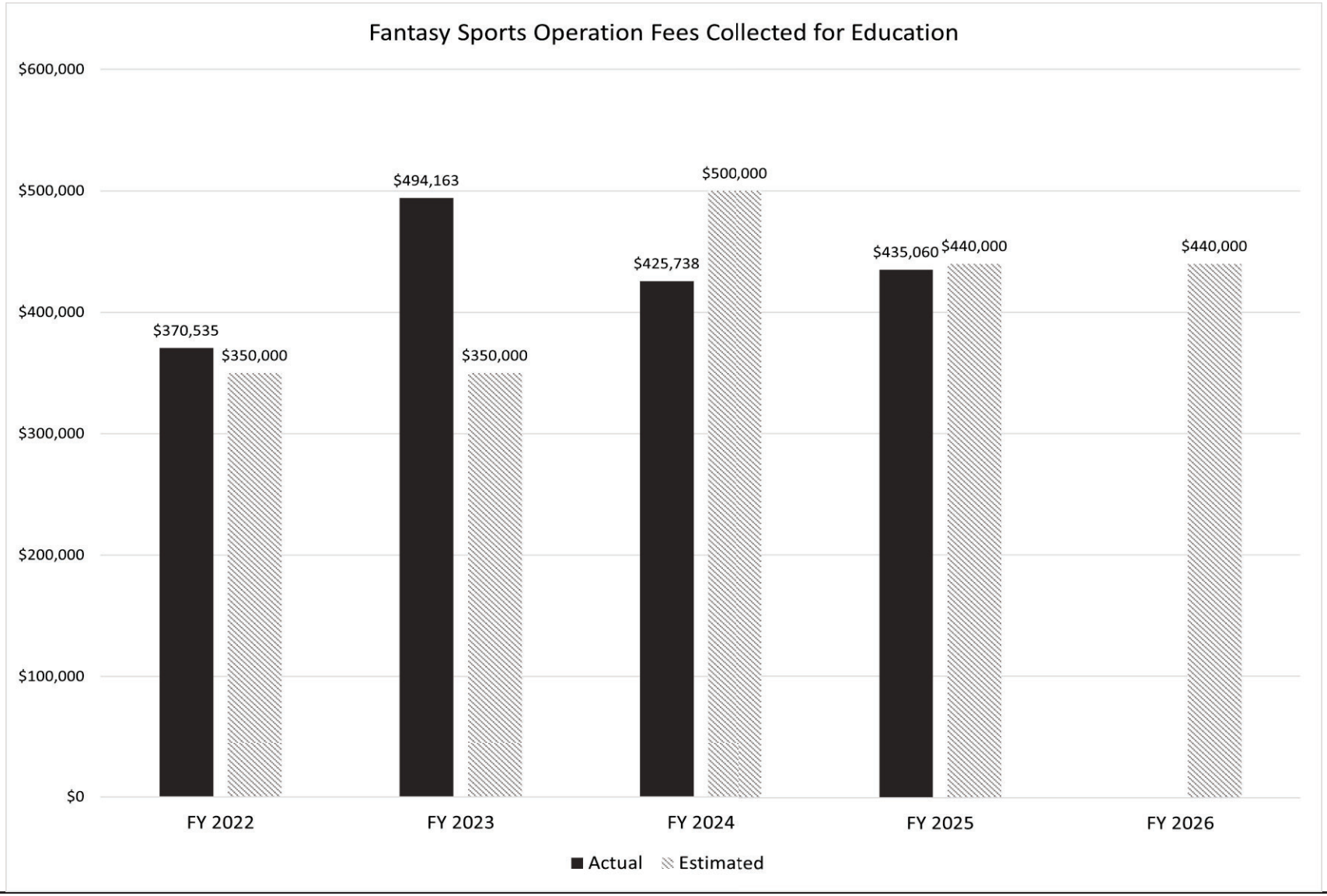
Program is found in the following core budget(s): Missouri Gaming Commission Operating Core

2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact:



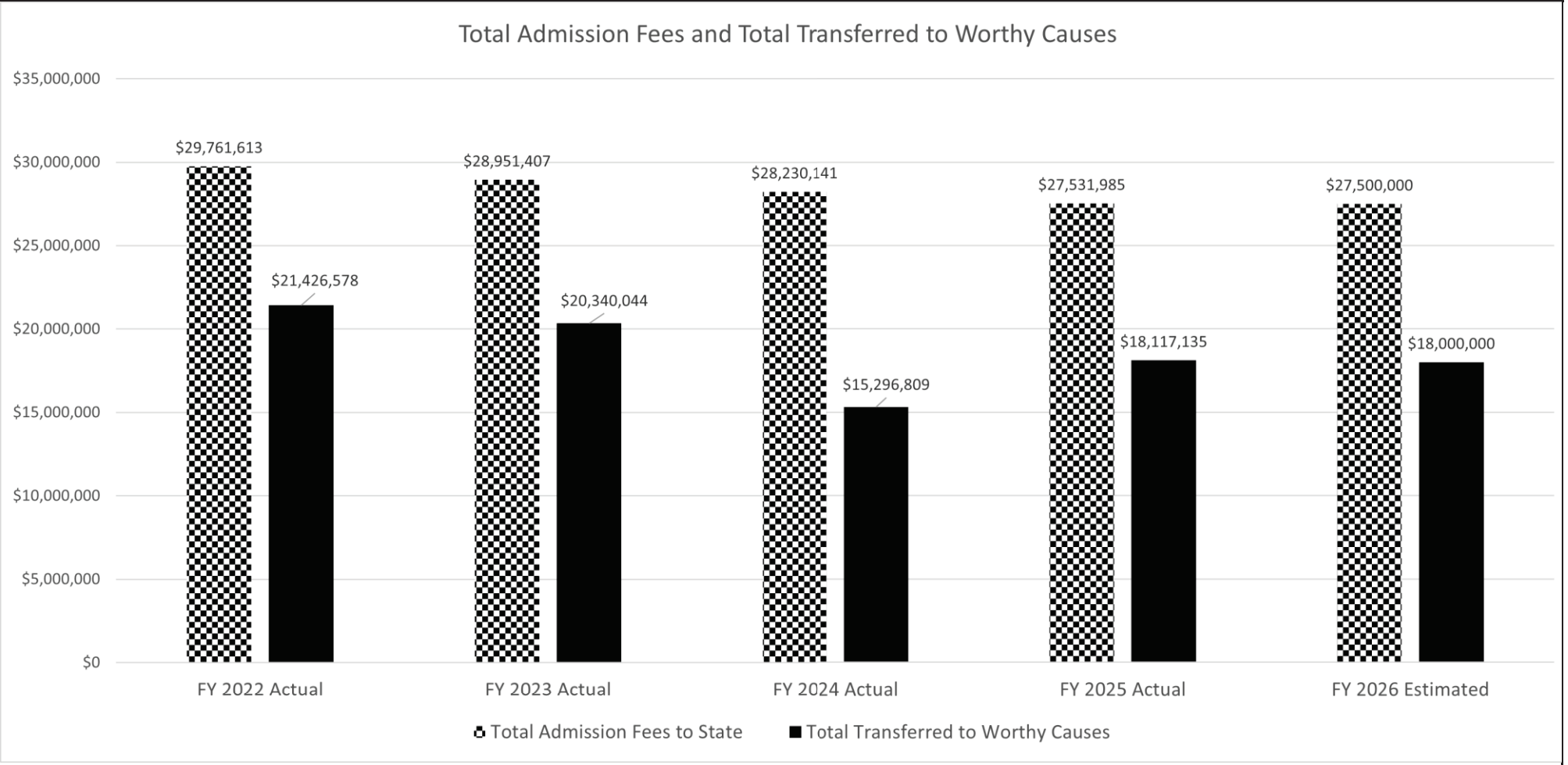

Fantasy Sports Operation Fees Collected for Education
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
$370,535
$350,000
$494,163
$350,000
$425,738
$500,000
$435,060
$440,000
$440,000
FY 2022
FY 2023
FY 2024
FY 2025
FY 2026
Actual
Estimated

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.265-8.310**

Program Name: Missouri Gaming Commission

Program is found in the following core budget(s): Missouri Gaming Commission Operating Core



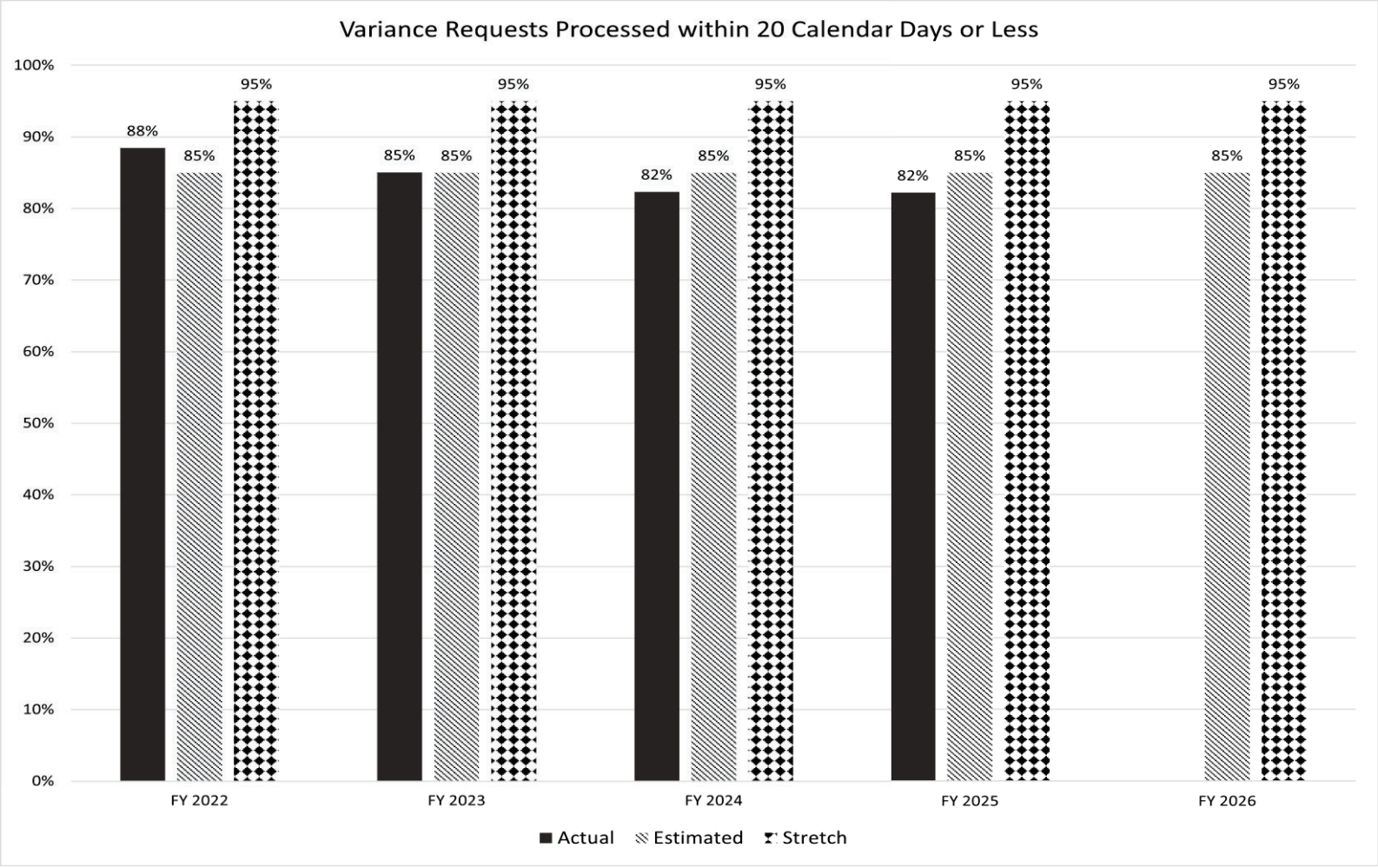
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.265-8.310**

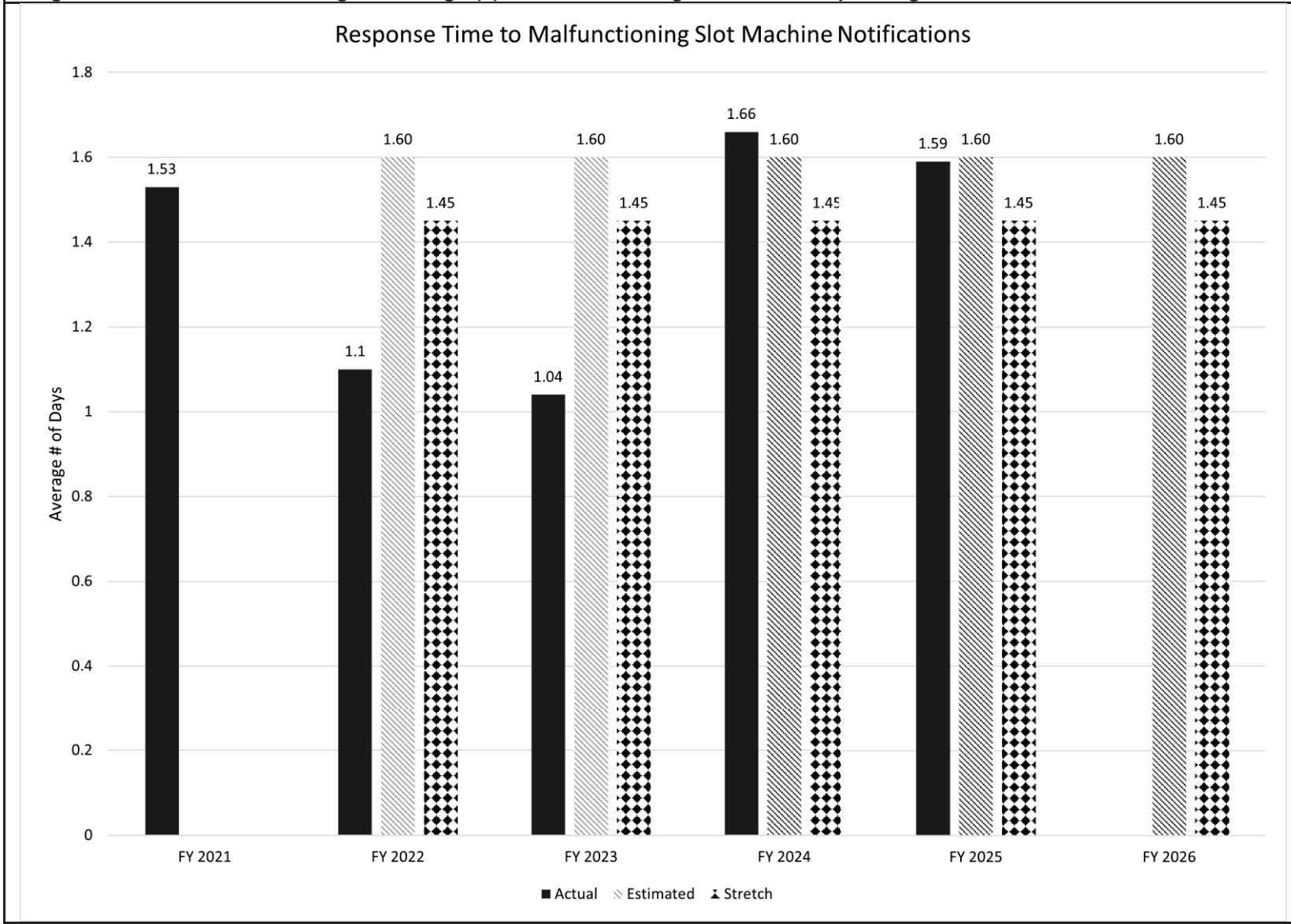
Program Name: Missouri Gaming Commission

Program is found in the following core budget(s): Missouri Gaming Commission Operating Core

2d. Provide a measure(s) of the program's efficiency.



A variance request is a request from a licensee or applicant to refrain from applying an existing regulation. The Commission will either approve or deny the request. If approved, the Commission may set conditions which must be met in order to accept and use the variance. Variance approvals are for a specific time period.



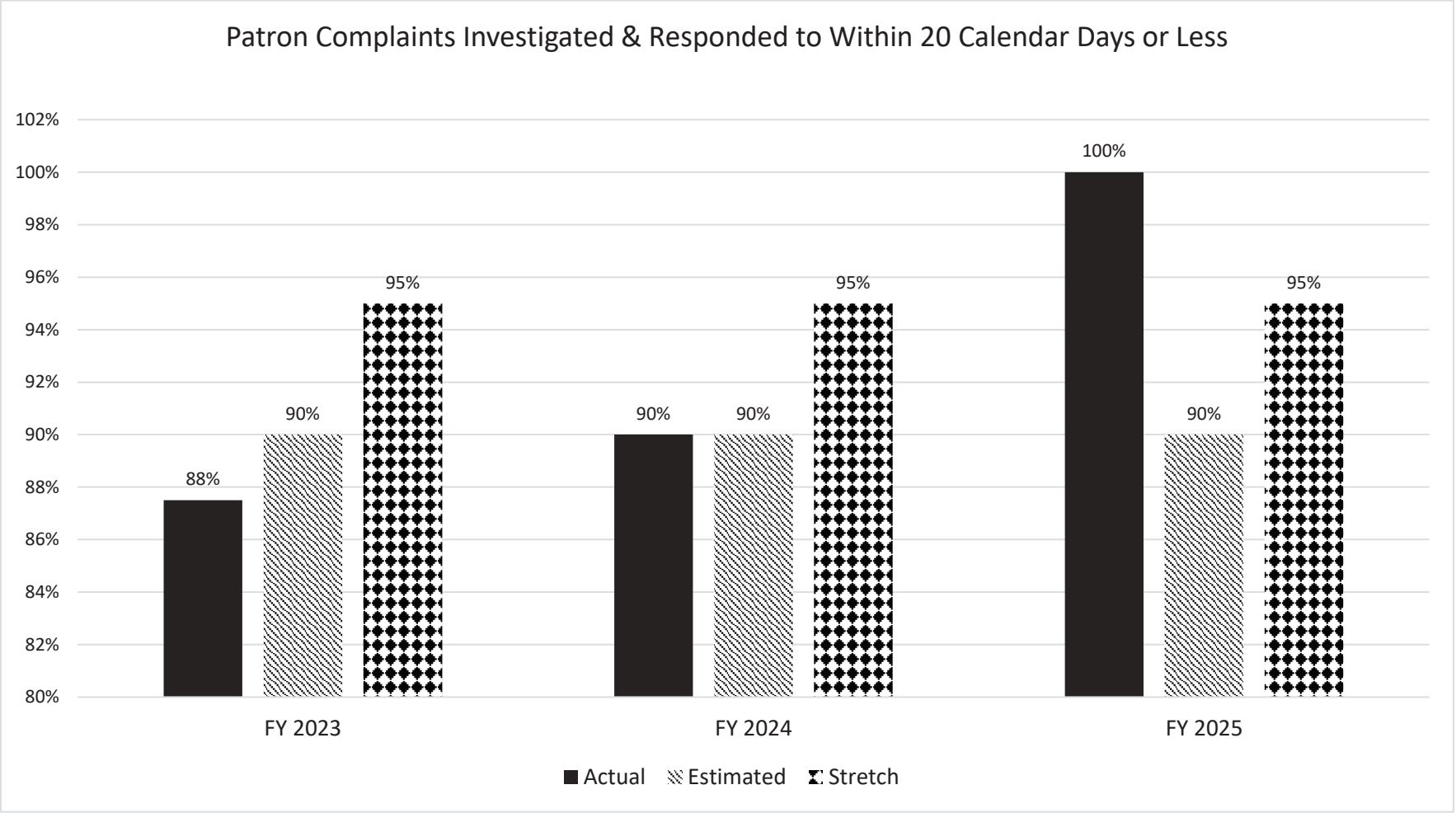
This measurement demonstrates the amount of time to act following notification of a slot machine malfunction at the casino. Response time is important in minimizing the malfunction's impact and risk to patrons.

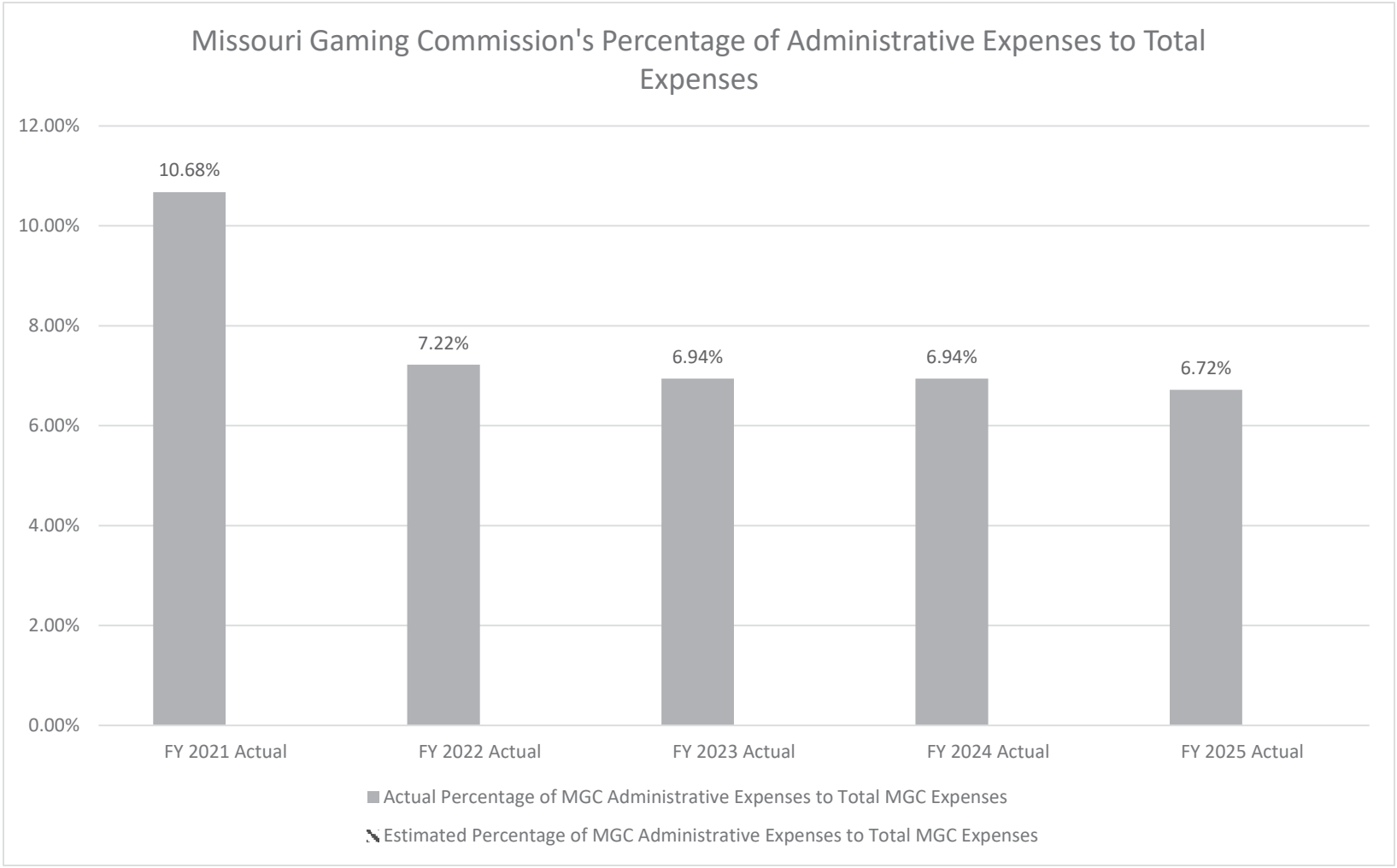
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.265-8.310**

Program Name: Missouri Gaming Commission

Program is found in the following core budget(s): Missouri Gaming Commission Operating Core



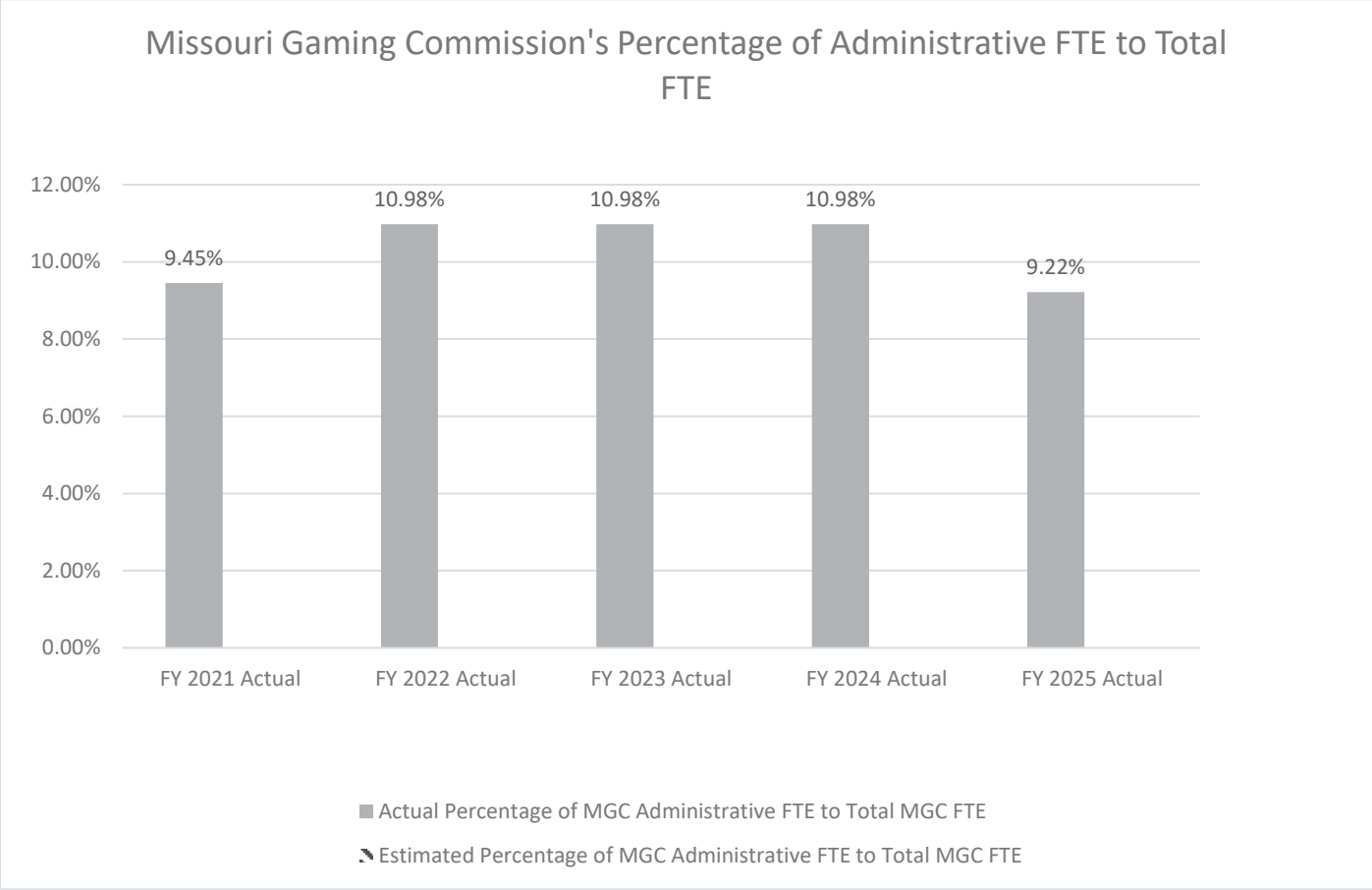

Missouri Gaming Commission's Percentage of Administrative Expenses to Total Expenses
12.00%
10.00%
8.00%
6.00%
4.00%
2.00%
0.00%
10.68%
7.22%
6.94%
6.94%
6.72%
FY 2021 Actual
FY 2022 Actual
FY 2023 Actual
FY 2024 Actual
FY 2025 Actual
Actual Percentage of MGC Administrative Expenses to Total MGC Expenses
Estimated Percentage of MGC Administrative Expenses to Total MGC Expenses

PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.265-8.310**

Program Name: Missouri Gaming Commission

Program is found in the following core budget(s): Missouri Gaming Commission Operating Core



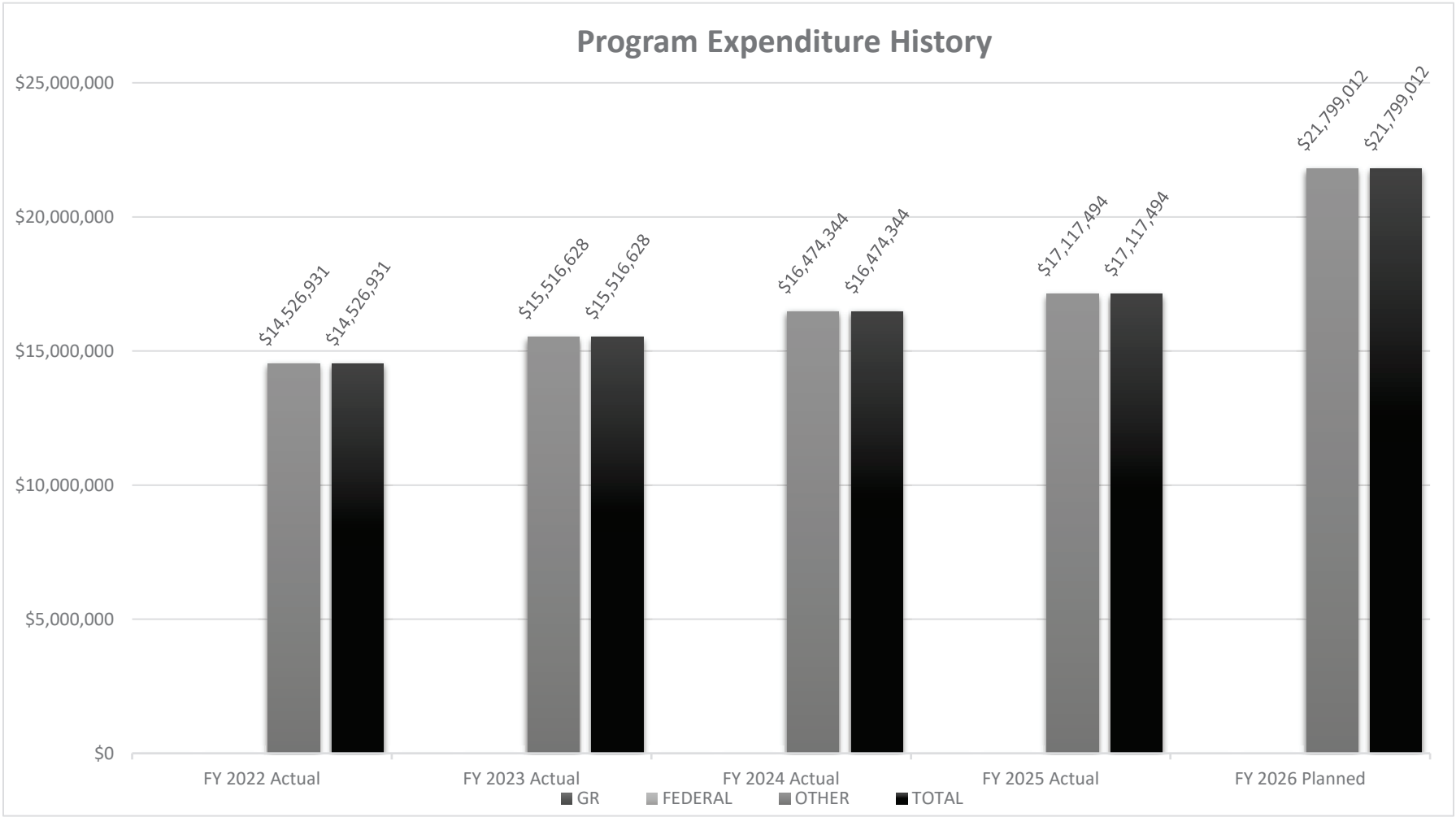
PROGRAM DESCRIPTION

Department: Public Safety **HB Section(s): 8.265-8.310**

Program Name: Missouri Gaming Commission

Program is found in the following core budget(s): Missouri Gaming Commission Operating Core

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



FY25 planned program expenditures represent the Missouri Gaming Commission appropriation amounts.

4. What are the sources of the "Other" funds?

Gaming Commission Fund (0286), Compulsive Gambler's Fund (0249), and the Missouri Breeder's Fund (0605).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Gaming - Sections 313.004 and 313.800-313.850, RSMo., Bingo - Sections 313.005-313.085, RSMo., Horse Racing - Sections 313.500-313.720, RSMo., Fantasy Sports Contests - Sections 313.900-313.1020, RSMo, and Sports Wagering – Constitution Article III Section 39(g)

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Public Safety - State Emergency Management Agency **AB Section(s): 8.315 & 8.330**

Program Name: Disaster Recovery

Program is found in the following core budget(s): SEMA Operations/Grant

1a. What strategic priority does this program address?

Analyze the life cycle of obligated projects within declared disasters to increase awareness of observable trends and corrective realignment of strategies to reinforce expeditious pacing of project review and increase the efficacy of payment and the closeout process.

1b. What does this program do?

SEMA's Disaster Recovery Section, a branch of SEMA's Recovery Division, administers federal grants to eligible public entities for the repair and restoration of damaged public infrastructure and facilities in federally declared disaster areas through the Public Assistance Grant Program. These expenses are a direct result of the disaster and include:

- Category A: Debris Removal
- Category B: Emergency Protective Measures
- Category C: Roads and Bridges
- Category D: Water Control Facilities
- Category E: Public Buildings and Contents
- Category F: Public Utilities
- Category G: Parks, Recreational, and Other Facilities
- Category Z: Management Costs

Disaster Recovery Programs provide:

- Supplemental assistance to eligible public entities and individuals and households.
- Direct assistance (if necessary) through Direct Federal Assistance (DFA) under Federal Mission Assignments.

The Disaster Recovery Programs consist of:

- Public Assistance Program
- Individuals and Households Program
- Hazard Mitigation Program

All Recovery Programs occur in accordance with Public Law 93-288, as amended, under the authority of the Robert T. Stafford Disaster Relief and Emergency Assistance Act through a Major Presidential Declaration. The declaration is prepared by SEMA recovery staff and sent to the President of the United States on behalf of the Governor. The State Emergency Management Agency then becomes the grant recipient and the pass through entity for federal disaster relief funds. These funds are provided to recover from and mitigate against natural disasters and hazards and are available to eligible state and local governments, select private non-profit organizations, and individuals and households.

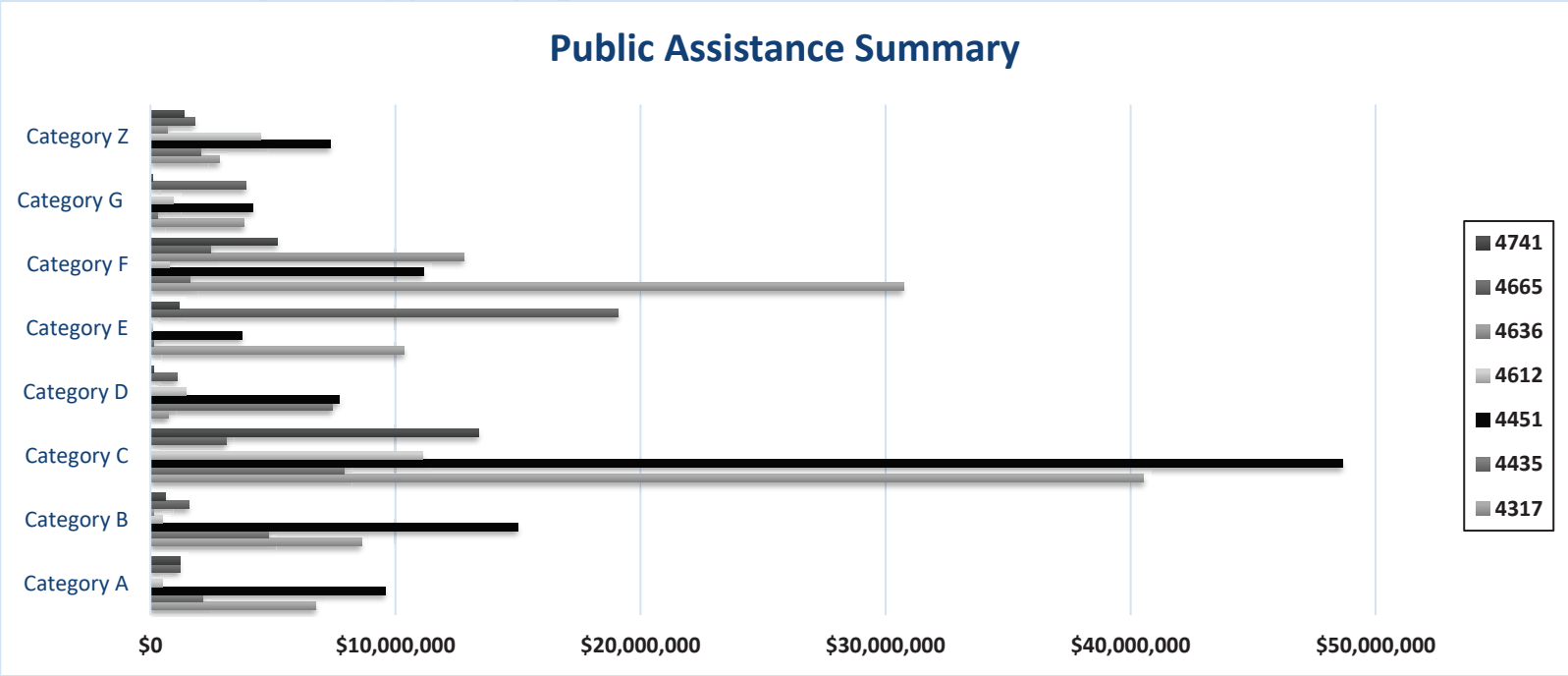
PROGRAM DESCRIPTION

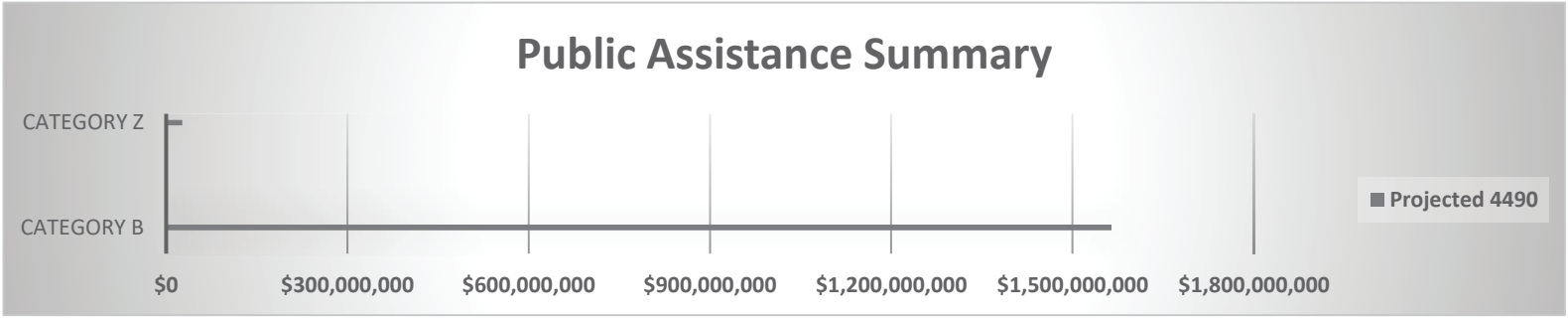
Department: Public Safety - State Emergency Management Agency AB Section(s): **8.315 & 8.330**

Program Name: Disaster Recovery

Program is found in the following core budget(s): SEMA Operations/Grant

2a. Provide an activity measure(s) for the program.



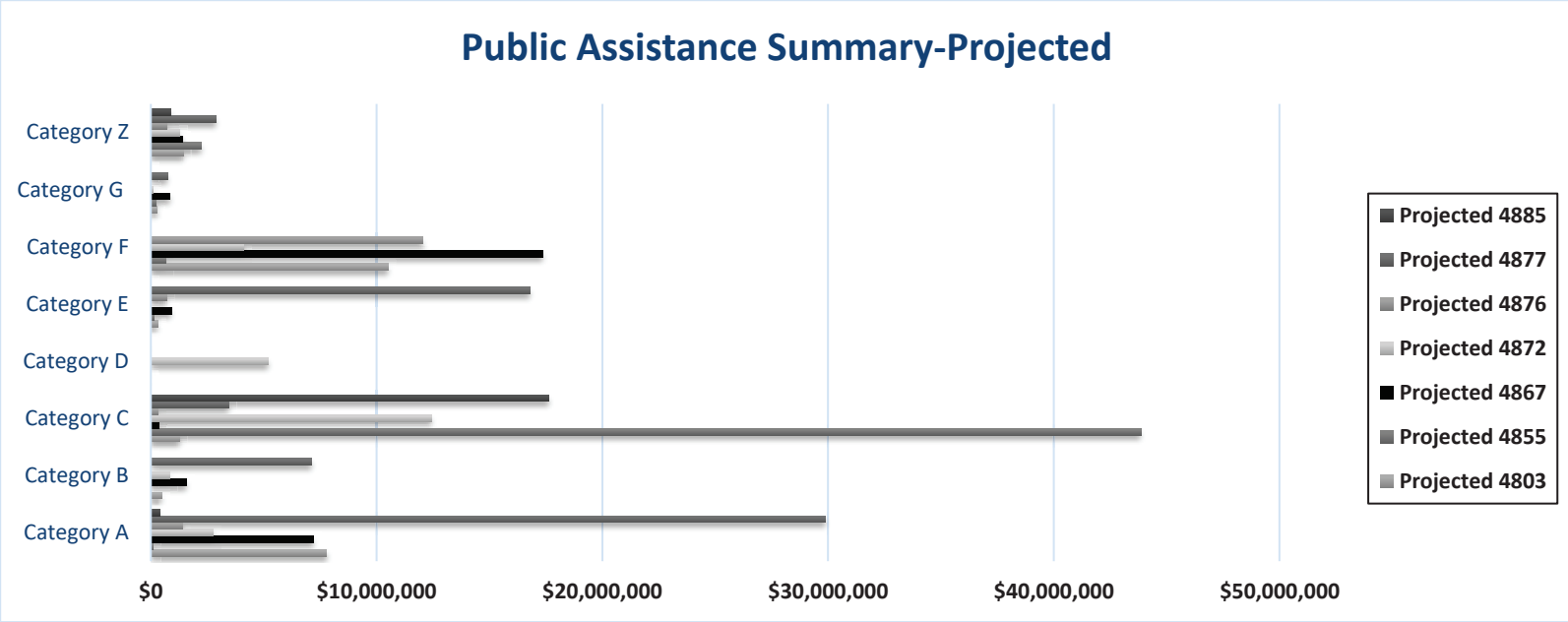


PROGRAM DESCRIPTION

Department: Public Safety - State Emergency Management Agency **AB Section(s): 8.315 & 8.330**

Program Name: Disaster Recovery

Program is found in the following core budget(s): SEMA Operations/Grant



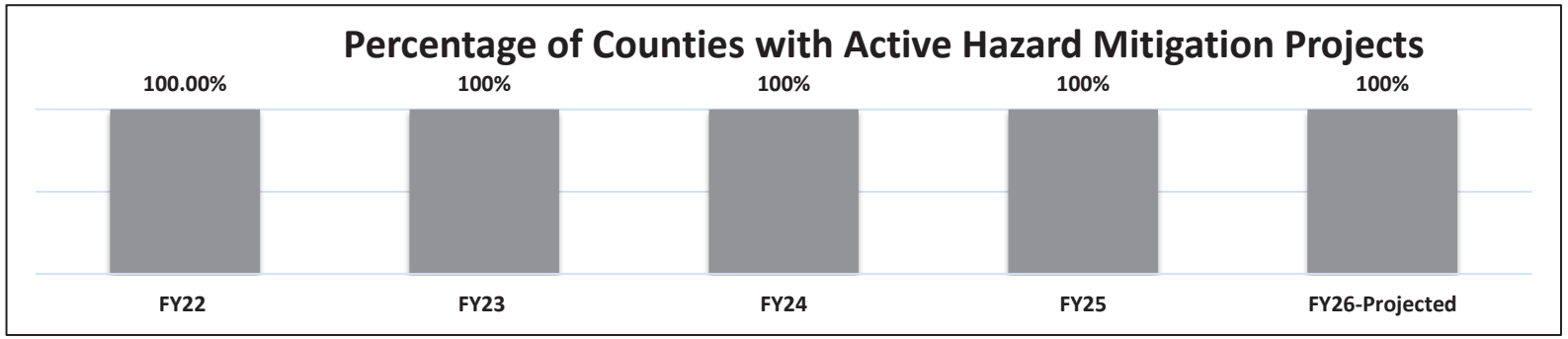
PROGRAM DESCRIPTION

Department: Public Safety - State Emergency Management Agency **AB Section(s): 8.315 & 8.330**

Program Name: Disaster Recovery

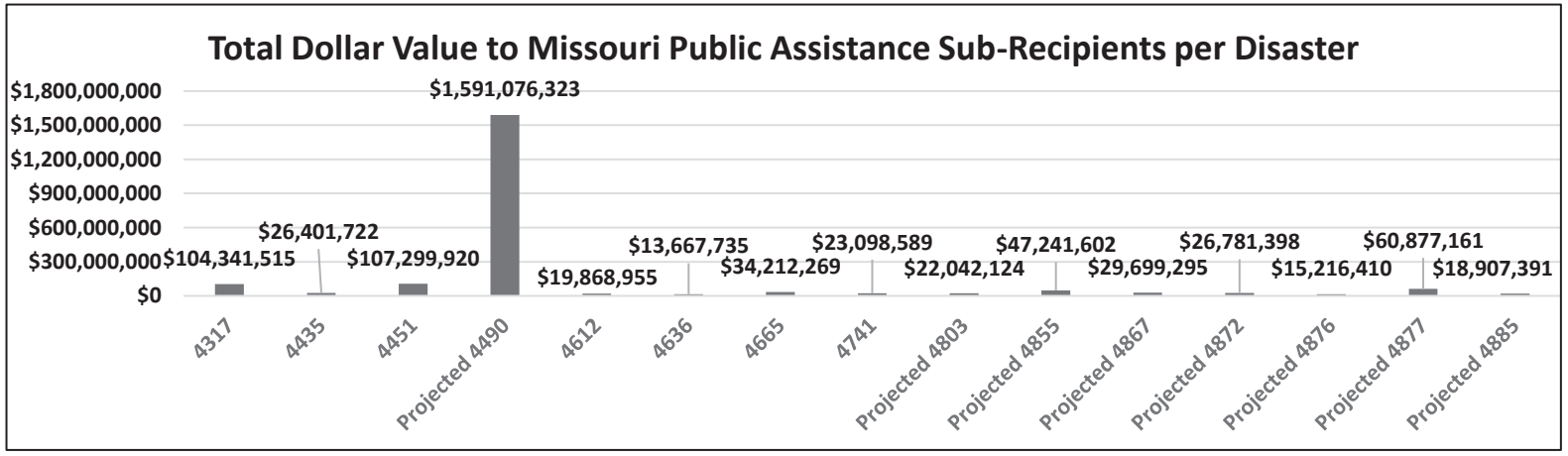
Program is found in the following core budget(s): SEMA Operations/Grant

2b. Provide a measure(s) of the program's quality.



County-level participation in hazard mitigation planning (HMP) is voluntary and is a good indicator of the value local jurisdictions place on mitigation. Plans must be updated and approved by FEMA every five years. Plans expire for a number of reasons (e.g. lack of funding); if the local jurisdiction does not have an active mitigation plan, they are not eligible for mitigation grants.

2c. Provide a measure(s) of the program's impact.



PROGRAM DESCRIPTION

Department: Public Safety - State Emergency Management Agency **AB Section(s): 8.315 & 8.330**

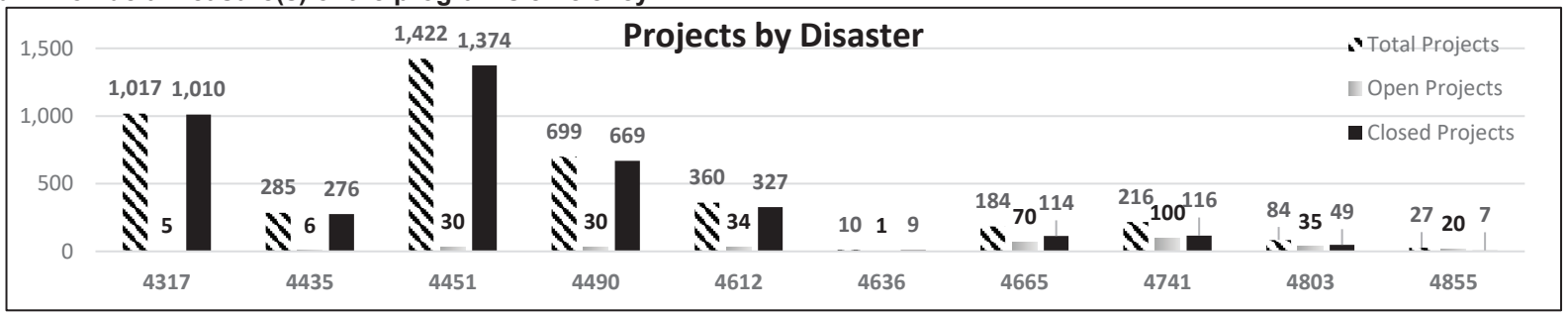
Program Name: Disaster Recovery

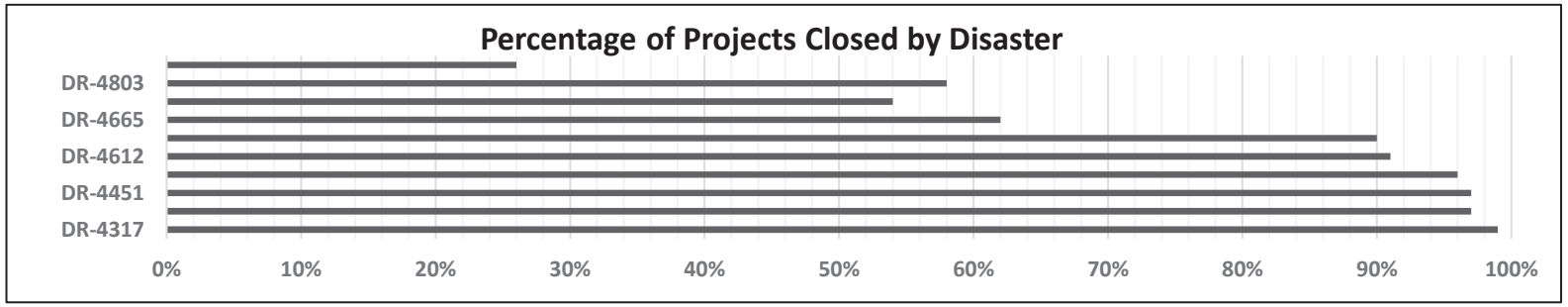
Program is found in the following core budget(s): SEMA Operations/Grant

Disaster Grant	Local Hazard Mitigation Plans	State Hazard Mitigation Plan Update	Safe Room	Buyout Properties	LWC	MC	5% Initiative (Generators, Sirens, Weather Radios, etc.)	Infrastructure	Electric Coop	Total Projects
4552	0	0	1	0	0	1	3	0	0	5
4490	1	1	6	5	1	1	25	0	0	40
4636	1	0	3	0	1	1	2	0	0	8
4665	1	0	2	72	0	1	3	0	3	82
4741	1	1	1	0	1	1	6	0	0	11
4803-Projected	1	0	2	1	0	1	3	0	1	9

Note: LWC-Low Water Crossing. MC-Management Cost.

2d. Provide a measure(s) of the program's efficiency.





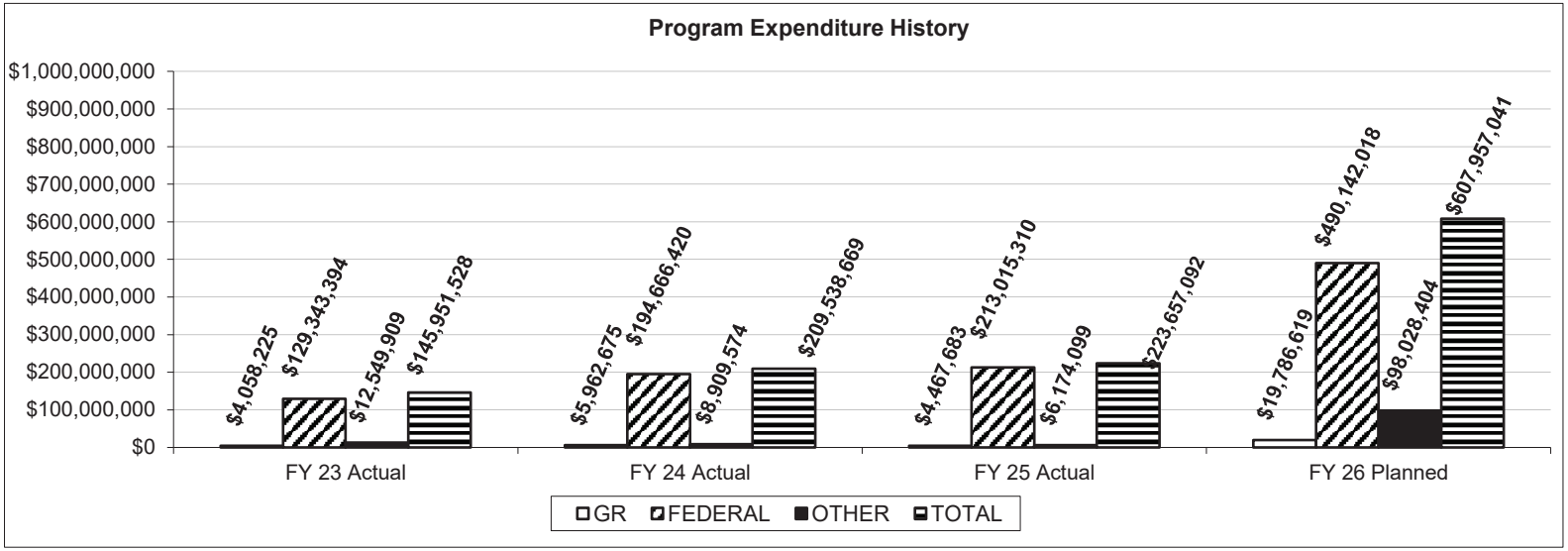
PROGRAM DESCRIPTION

Department: Public Safety - State Emergency Management Agency **AB Section(s): 8.315 & 8.330**

Program Name: Disaster Recovery

Program is found in the following core budget(s): SEMA Operations/Grant

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.



4. What are the sources of the "Other " funds?

Local contribution of 15% match requirement for Public Assistance and 25% for Hazard Mitigation.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number,

Chapter 44RSMo; Public Law 93-288 (Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended) and 106-390 (Disaster Mitigation Act of 2000); CFR 44.

6. Are there federal matching requirements? If yes, please explain.

Yes, 25% general revenue for the Other Needs Assistance (ONA) portion of the Individual and Household Program (IHP); 15% local match and 10% general revenue for the Public Assistance Program.

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department: Public Safety- State Emergency Management Agency **AB Section(s): 8.315 and 8.330**

Program Name: Emergency Management Performance Grant

Program is found in the following core budget(s): SEMA Operations and SEMA

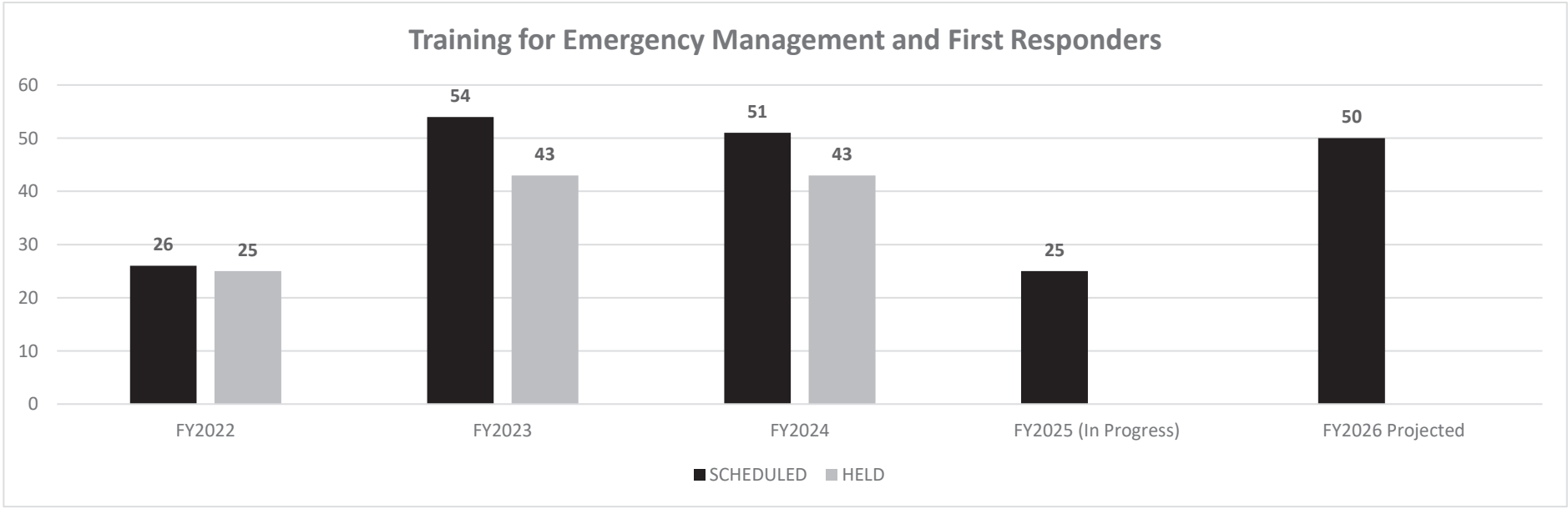
1a. What strategic priority does this program address?

Enhance statewide emergency preparedness.

1b. What does this program do?

The Emergency Management Performance Grant (EMPG) aims to prepare the state through planning, organization, equipment, training, and exercise.
Funding provides salaries for State Emergency Management Agency personnel, and approximately 175 local emergency management personnel.
The grant funding is used to provide trainings and exercises to first responders and state agencies across Missouri.
Funding is used to purchase equipment to enhance preparedness such as generators and shelters to be deployed to regions in times of disaster.
All EMPG subrecipients also have their Local Emergency Management Plans reviewed every two years to ensure the plan is current.

2a. Provide an activity measure(s) for the program.



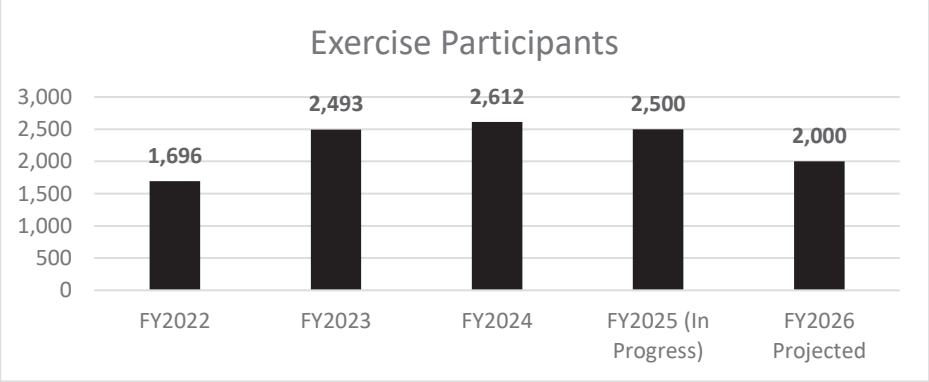
FY24 and FY25 EMPG received a 9% funding reduction causing a decrease in available training. In addition, training was cancelled in 2025 for the months of March and April due to federal funding freeze.

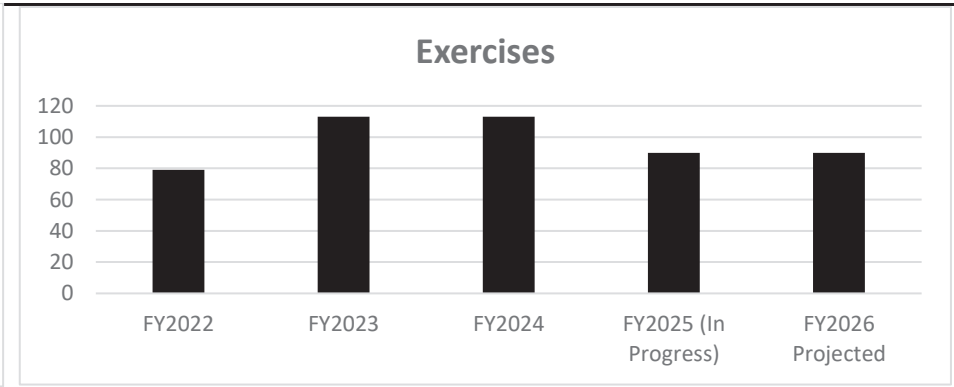
PROGRAM DESCRIPTION

Department: Public Safety- State Emergency Management Agency **AB Section(s): 8.315 and 8.330**

Program Name: Emergency Management Performance Grant

Program is found in the following core budget(s): SEMA Operations and SEMA



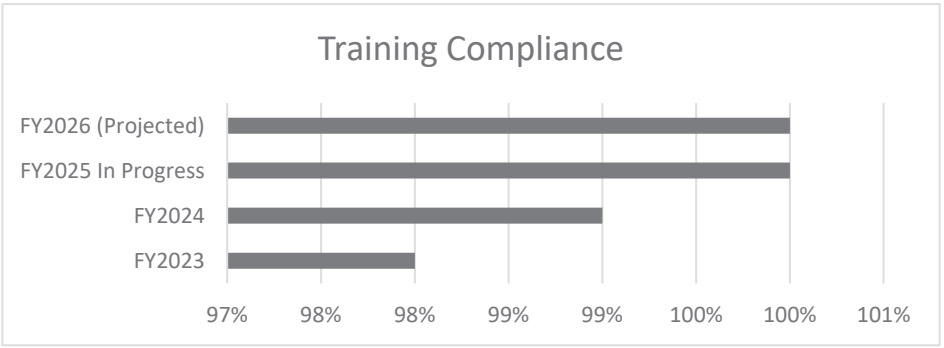


Types of Exercise Participants:
- State Employees
- Local Health Department
- EMA's
- Fire
- Law Enforcement
- National Guard

Scenarios of Exercises:
- Earthquake
- Repatriation
- Mass Fatality
- Nuclear Power plant
- Continuity of Operations
- Cyber Security

Types of Exercises:
- Seminars
- Workshops
- Tabletops
- Full-Scale

2b. Provide a measure(s) of the program's quality.



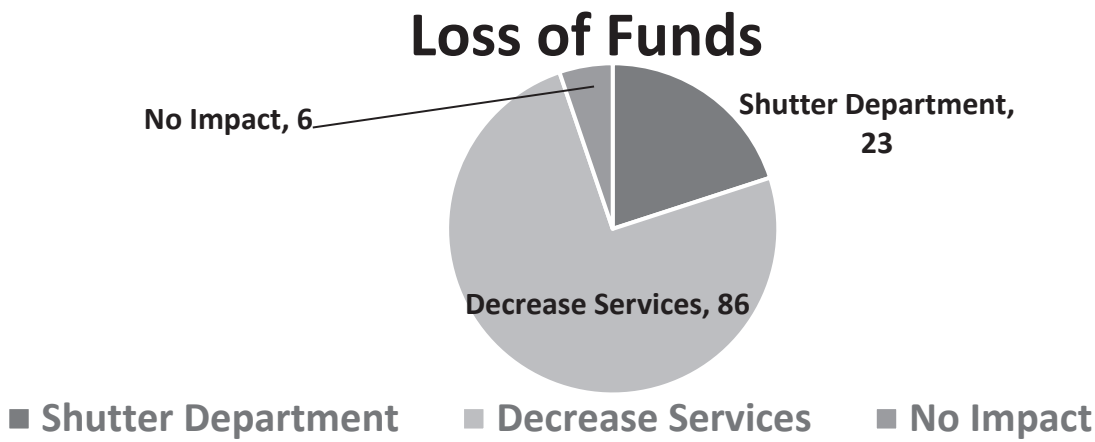
The grant requires all EMPG funded personnel be training compliant within 12 months from date of hire. If a position is not compliant, it is not funded the next grant year.

PROGRAM DESCRIPTION

Department: Public Safety- State Emergency Management Agency **AB Section(s): 8.315 and 8.330**
Program Name: Emergency Management Performance Grant
Program is found in the following core budget(s): SEMA Operations and SEMA

2c. Provide a measure(s) of the program's impact.

SEMA asked 115 subrecipients "What would happen if your agency no longer received EMPG funds?"



*Decreased services include: loss of personnel, loss of adequately trained personnel, loss of planning, and loss of capability to respond to disasters.

2d. Provide a measure(s) of the program's efficiency.

*Any funds not expended during the primary period of performance is used to build statewide capabilities such as communications, equipment, and outdoor warning sirens, that are used for exercises, training, and real world events.

	2021	2022	2023	2024	2025
Primary Spending Period of Performance	$5,873,542	$6,780,362	$6,569,031	$5,905,699	$5,880,166
Statewide Initiative	$722,457	$720,772	$863,052	Pending	Pending
Total Award Amount	$6,595,999	$7,501,134	$6,596,031	$5,905,699	$5,880,166

*2024 and 2025 Initiative data is not yet available, as the primary period has not yet closed. FY26 has not been awarded yet.

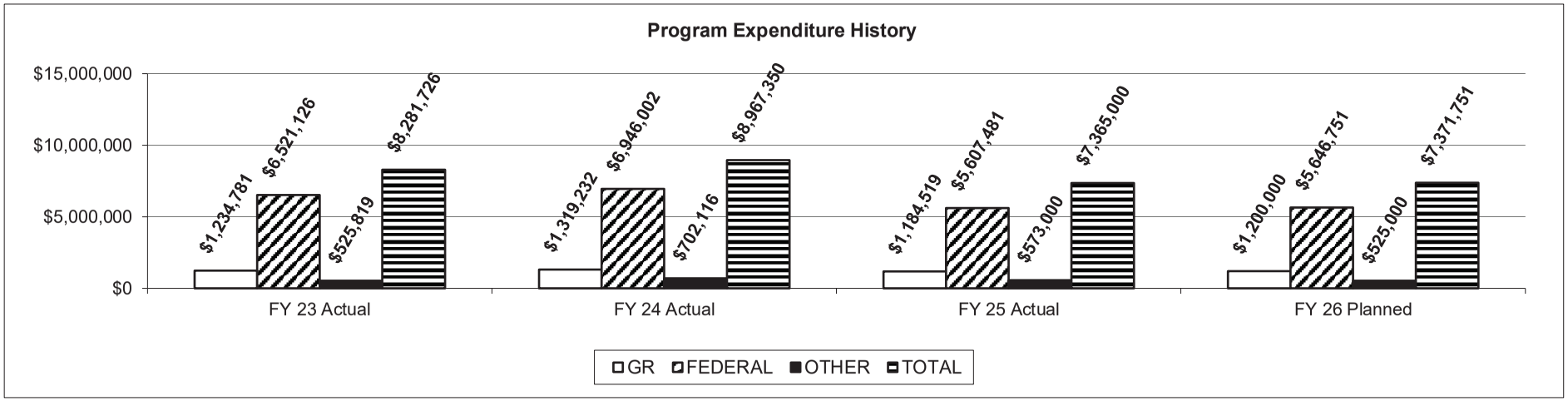
PROGRAM DESCRIPTION

Department: Public Safety- State Emergency Management Agency **AB Section(s): 8.315 and 8.330**

Program Name: Emergency Management Performance Grant

Program is found in the following core budget(s): SEMA Operations and SEMA

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 44 RSMo., CFR 44, Public Law 93-288, Executive Order 79-19 SEOC, and Robert T. Stafford Disaster Relief and Emergency Assistance Act Title VI Sections 611 and 613.

6. Are there federal matching requirements? If yes, please explain.

Yes, 50% match required. In order for SEMA to meet the 50% match requirement, soft-match is provided through volunteer time, and training courses held by the Division of Fire Safety. Local match (about 60% of the funds are passed through to local Emergency Management Agencies) is provided through local governments general revenue. The Missouri Information Analysis Center provided their general revenue as match to enhance their programs with 50% match federal.

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

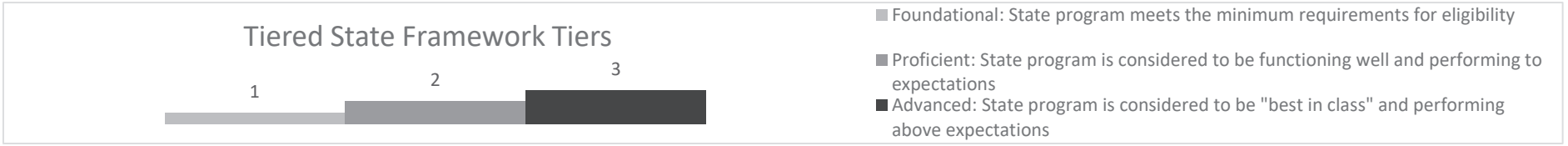
Department: Public Safety - State Emergency Management Agency
AB Section(s): 8.315 & 8.330
Program Name: Floodplain Management
Program is found in the following core budget(s): SEMA Operations & Grants

1a. What strategic priority does this program address?

Improve communications and engagements to strengthen communities.

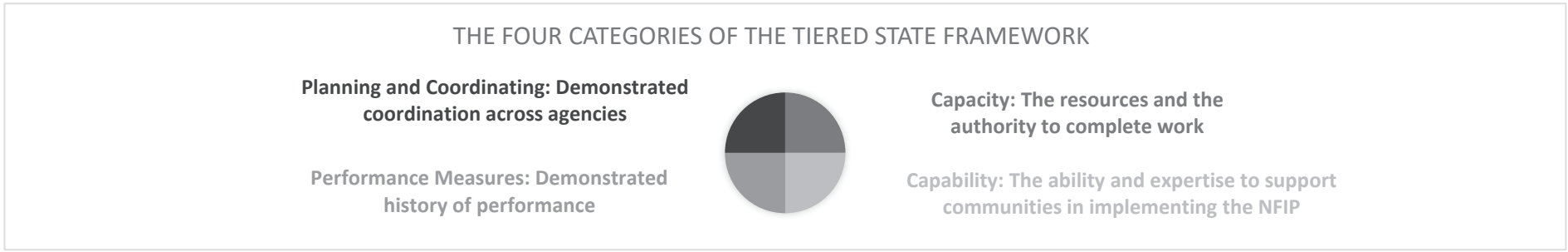
1b. What does this program do?

The Floodplain Management Section works with communities throughout Missouri with concerns regarding new development in the Federal Emergency Management Agency mapped special flood hazard areas, providing technical assistance and National Flood Insurance Program training workshops to communities to promote sound floodplain management practices that are consistent with the program. The Federal Emergency Management Agency uses a tiered methodology (the Tiered State Framework) for funding the program. The three tiers are: 1) Foundational 2) Proficient and 3) Advanced, all based upon state performance. Missouri is the highest scoring state in the nation.



2a. Provide an activity measure(s) for the program.

The Tiered State Framework is the best way to measure state program accountability, performance management, and transparency. The three tiers to which states are assigned are based upon assessment of performance against a series of benchmarks every three years. 2022 was a new Tiered State Framework assessment year. States can improve their performance measures during the Off-Cycle Assessment years. FEMA uses characteristics and benchmarks across four categories to assess and assign states to a tier: 1) Capacity 2) Capability 3) Performance Measures and 4) Planning and Coordination.

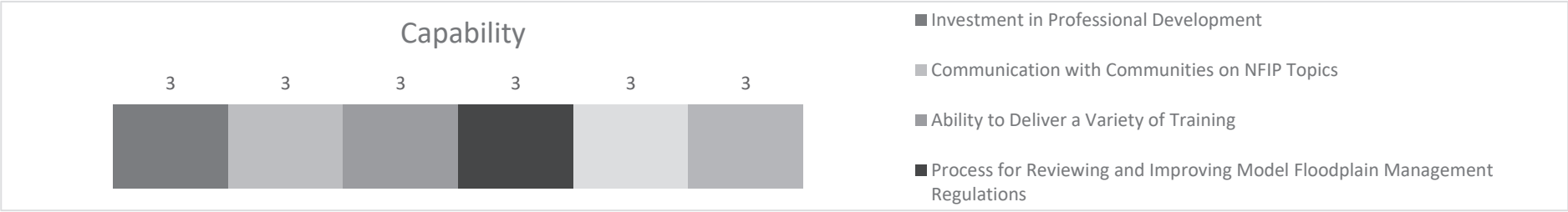


PROGRAM DESCRIPTION

Department: Public Safety - State Emergency Management Agency **AB Section(s): 8.315 & 8.330**
Program Name: Floodplain Management
Program is found in the following core budget(s): SEMA Operations & Grants

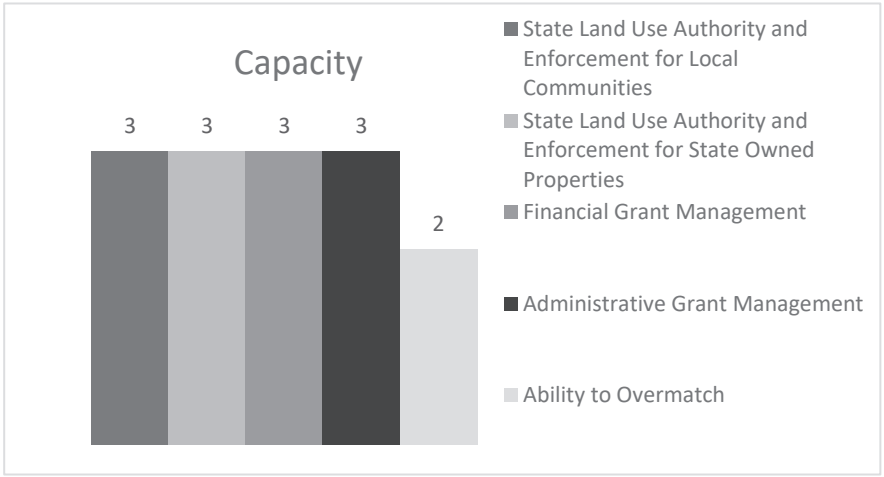
2b. Provide a measure(s) of the program's quality.

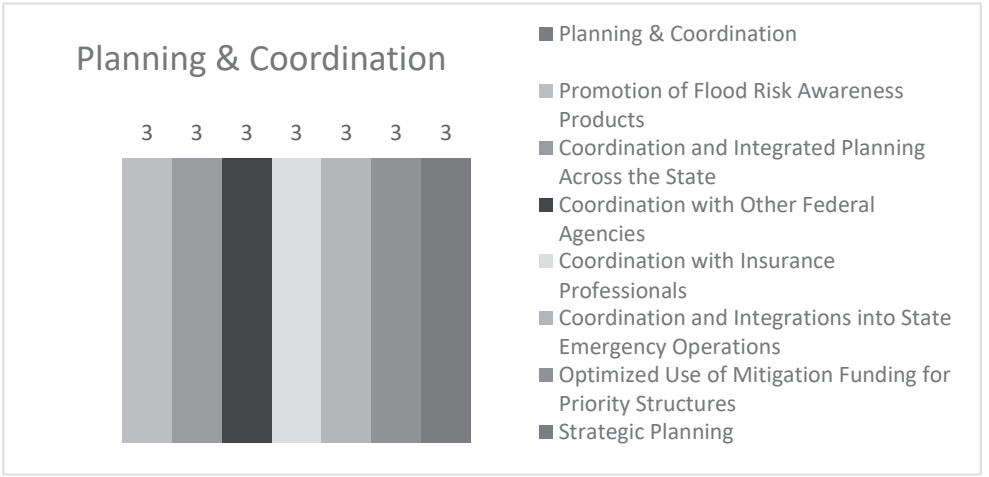
The capability category measures the Missouri Floodplain Management Section's ability and expertise to support communities in implementing the National Flood Insurance Program. State Tier: Proficient - Advanced.



2c. Provide a measure(s) of the program's impact.

The Capacity category measures the Missouri Floodplain Management Section's resources and the authority to complete work. State Tier: Proficient - Near Advanced.
The Planning & Coordination category demonstrates the Missouri Floodplain Management Section's coordination across agencies to ensure that floodplain management and insurance are integrated into state priorities. State Tier: Advanced.



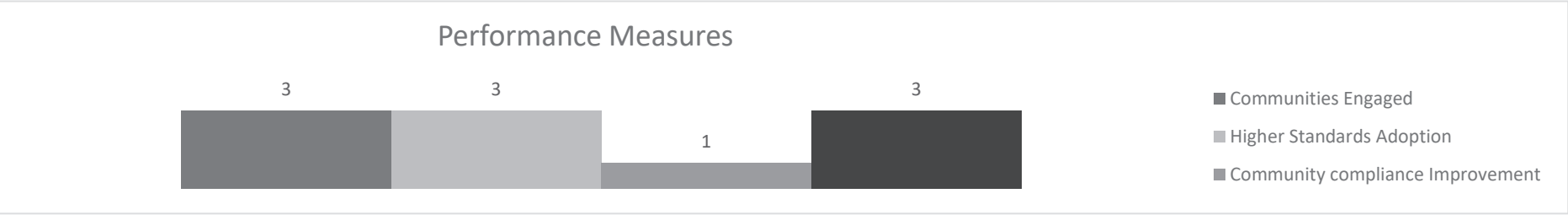


PROGRAM DESCRIPTION

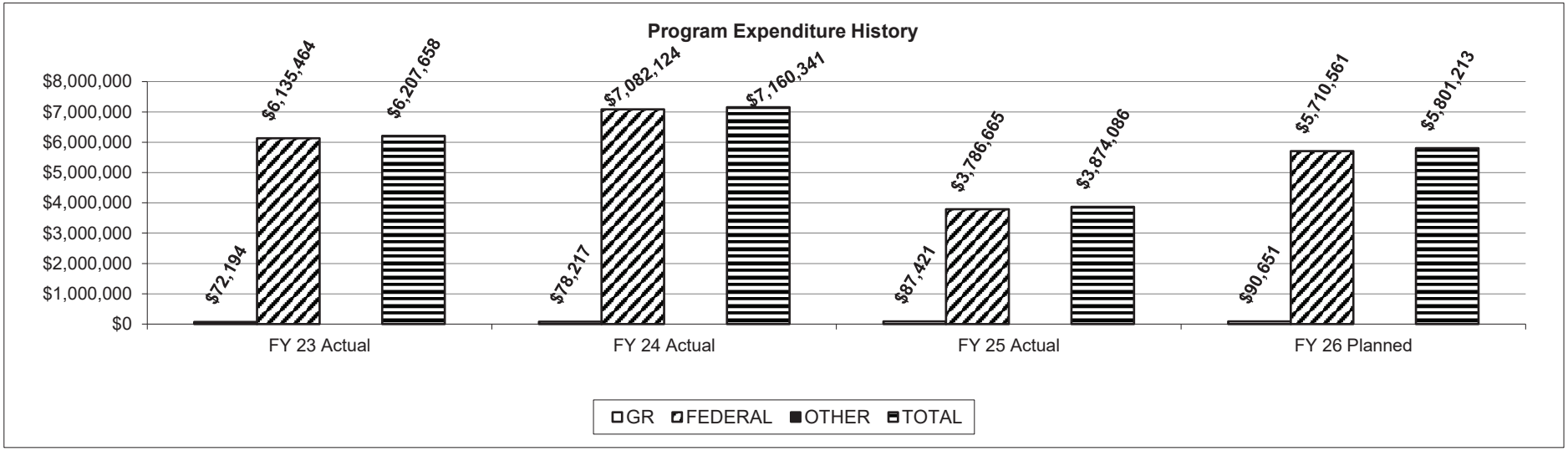
Department: Public Safety - State Emergency Management Agency
AB Section(s): 8.315 & 8.330
Program Name: Floodplain Management
Program is found in the following core budget(s): SEMA Operations & Grants

2d. Provide a measure(s) of the program's efficiency.

The Performance Measures category measures the Missouri Floodplain Section's demonstrated history of performing at or above expectations with advancing the goals of the National Flood Insurance Program and in administering the requirements of the Community Assistance Program- State Support Services Element grant. State Tier: Proficient - Near Advanced.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department: Public Safety - State Emergency Management Agency **AB Section(s): 8.315 & 8.330**

Program Name: Floodplain Management

Program is found in the following core budget(s): SEMA Operations & Grants

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The National Flood Insurance Program is authorized by the National Flood Insurance Act of 1968 (Pub. L. 90-448, 1968). Missouri Executive Order 98-03 established the State Emergency Agency as the National Flood Insurance Program Coordinating agency.

6. Are there federal matching requirements? If yes, please explain.

There is a 25% non-federal match required for all recipients of the Community Assistance Program-State Support Services Element funds with no restrictions on the types of costs allowed, i.e., in-kind contributions. For a cost match the recipient contributions are calculated based on the federal contributions as: Percent recipient contribution multiplied by the value of the federal contribution in US dollars.

7. Is this a federally mandated program? If yes, please explain.

The National Flood Insurance Program is a voluntary Federal program that the State of Missouri participates in so that Missourians may purchase flood insurance.

PROGRAM DESCRIPTION

Department of Public Safety - State Emergency Management Agency **AB Section(s): 8.315 & 8.316**

Program Name: Public Health Emergency Preparedness (PHEP) and Hospital Preparedness Program (HPP)

Program is found in the following core budget(s): SEMA Operations

1a. What strategic priority does this program address?

Preparedness and response to public health and medical systems.

1b. What does this program do?

Conduct emergency preparedness by planning, providing technical assistance, and identifying resources to ensure both public health and medical systems are prepared to respond to all hazards.

The Public Health Emergency Preparedness Program (PHEP) includes:

- Missouri's Strategic National Stockpile (SNS) and CHEMPACK programs provide life saving pharmaceuticals and medical supplies for use in public health emergencies severe enough to cause local supplies to run out. The stockpile (state and federal) ensures the right medicines and supplies are available when and where they are needed to save lives.
- Planning for community preparedness, community recovery, emergency operations centers, public information, mass care, mass fatality, and volunteer management.
- Medical Reserve Corps (MRC) is a national network of volunteers organized primarily at the local level to improve the health and safety of local communities. The state program supports local health departments and organizations to recruit, train, and manage MRC units.
- The Missouri Disaster Mortuary Assistance Team (MO MORT-1) is staffed by 115 team members and includes various medical professionals that deploy during disasters with fatalities.

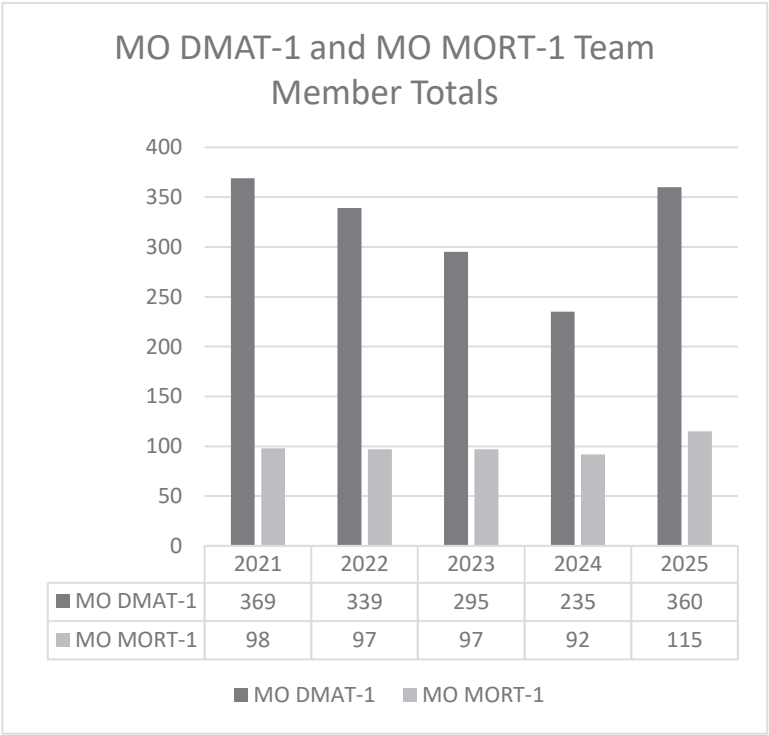
The Hospital Preparedness Program (HPP) includes:

- Show-Me Response, i.e., Missouri's Emergency System for Advance Registration of Volunteer Health Professionals (ESAR-VHP), is a database/volunteer management system that verifies identification and credentials of health professionals so that volunteers can respond more quickly during disasters. Historically, Federal HPP funding has supported this program, however FY26 HPP funding has not been awarded.
- The Missouri Disaster Medical Assistance Team (MO DMAT-1) is staffed by 360 team members and includes various medical professionals that deploy during disasters. HPP funding supports warehouse operations, equipment maintenance and administrative oversight of the team. General Revenue Supplemental Funding has been granted to support medical operation deployments for special event training opportunities throughout the state such as Fair St. Louis, St. Louis Mardi Gras, concerts and championship sports parades. These real world training opportunities provide command staff and team members with the experience of deploying and setting up ER facilities, rostering and deploying medical and logistic teams, as well as utilizing medical equipment and providing patient care. FY24 was year one of approved ongoing general revenue funding to support this initiative.

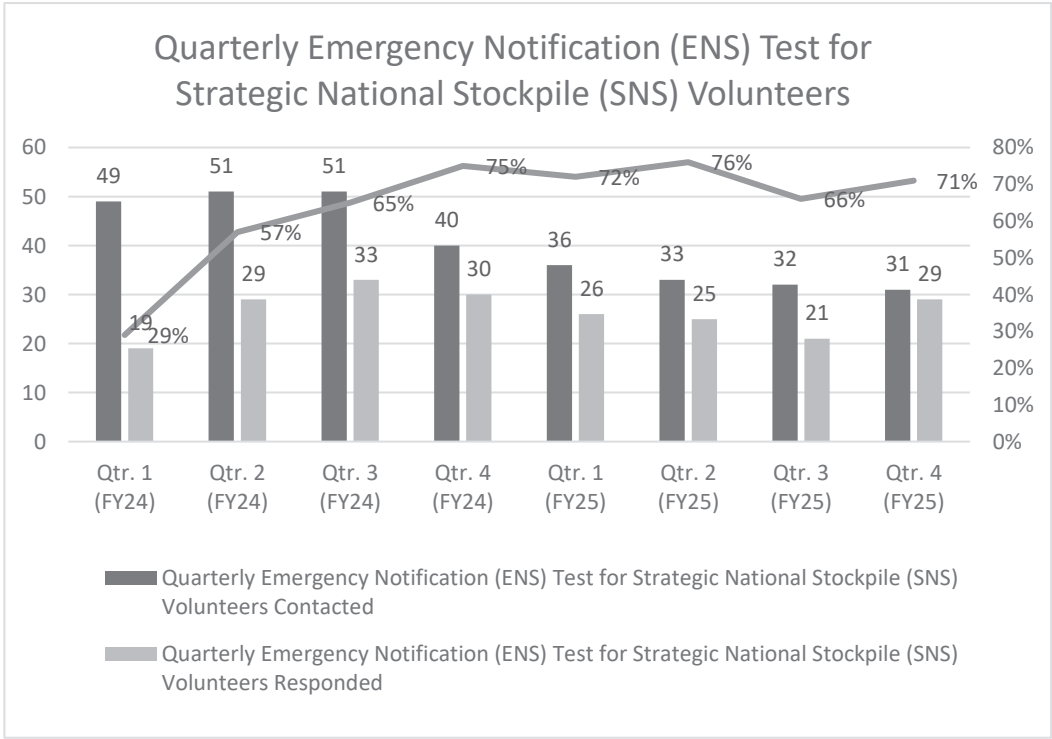
Department of Public Safety - State Emergency Management Agency **AB Section(s): 8.315 & 8.316**
Program Name: Public Health Emergency Preparedness (PHEP) and Hospital Preparedness Program (HPP)
Program is found in the following core budget(s): SEMA Operations

2a. Provide an activity measure(s) for the program.

#1. MO DMAT-1 and MO MORT-1 Team Totals
Recruiting during FY20 and FY21 resulted in hiring additional DMAT Reserve Team members to assist with COVID staffing, testing, infusion, and logistic missions. Team members were reassessed in 2023 and 2024 with continued commitment and capability to serve on the team resulting in a decline. Additional team members have been hired by SEMA in FY25 and FY26 resulting in 360 medical and 115 fatality.



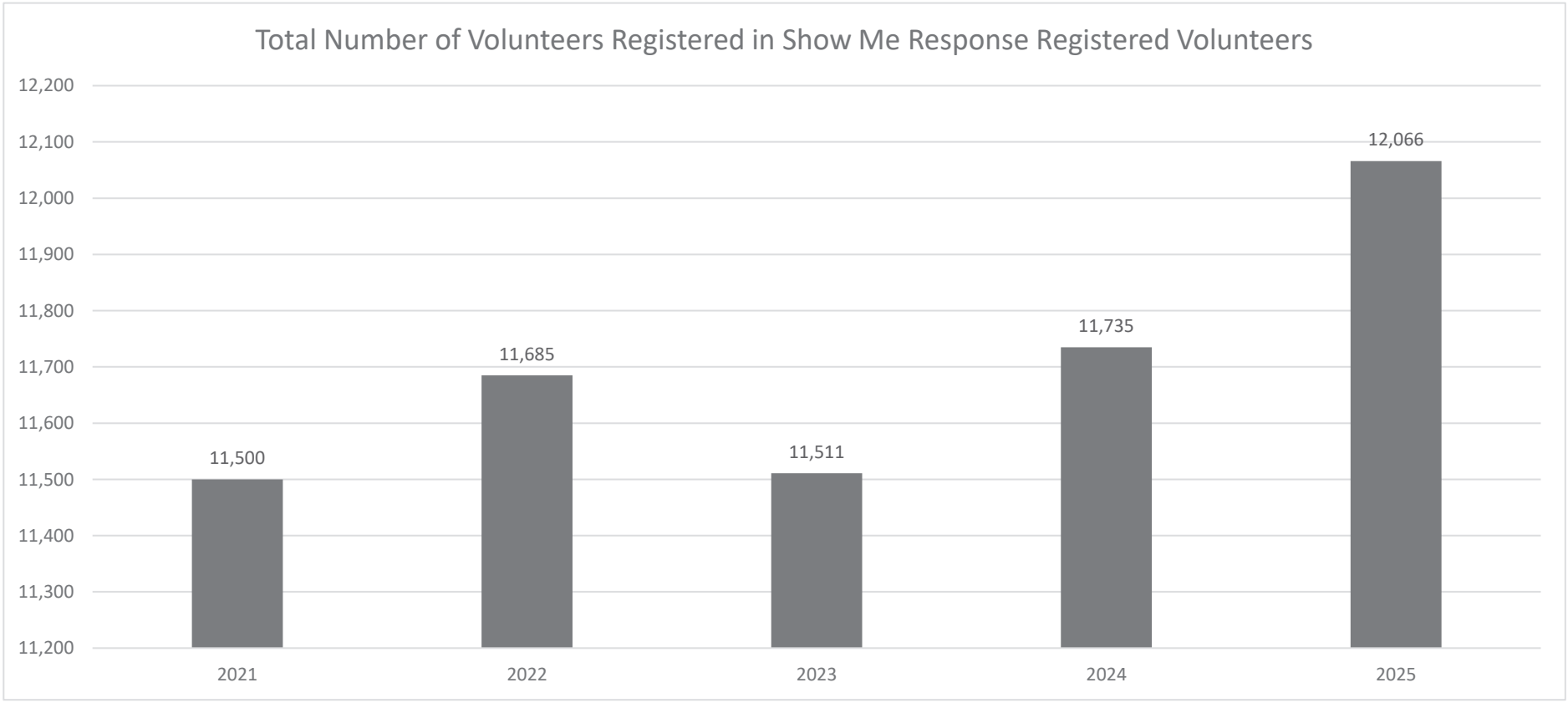
#2. Medical Countermeasures (MCM)/Strategic National Stockpile (SNS) Program
The MCM/SNS Program maintains volunteers needed to distribute medical materials and supplies to local communities and hospitals. The Emergency Response Center (ERC) at the Missouri Department of Health and Senior Services (DHSS) initiates a quarterly drill to notify volunteers and request their availability to respond. FY25 data shows a dip in response rate for Q3, with increased trends for participation throughout the year. The State SNS Program is focusing on planning efforts to engage the team over the next project period.



2b. Provide a measure(s) of the program's quality.

Show-Me Response: Number of Volunteers Registered in Database

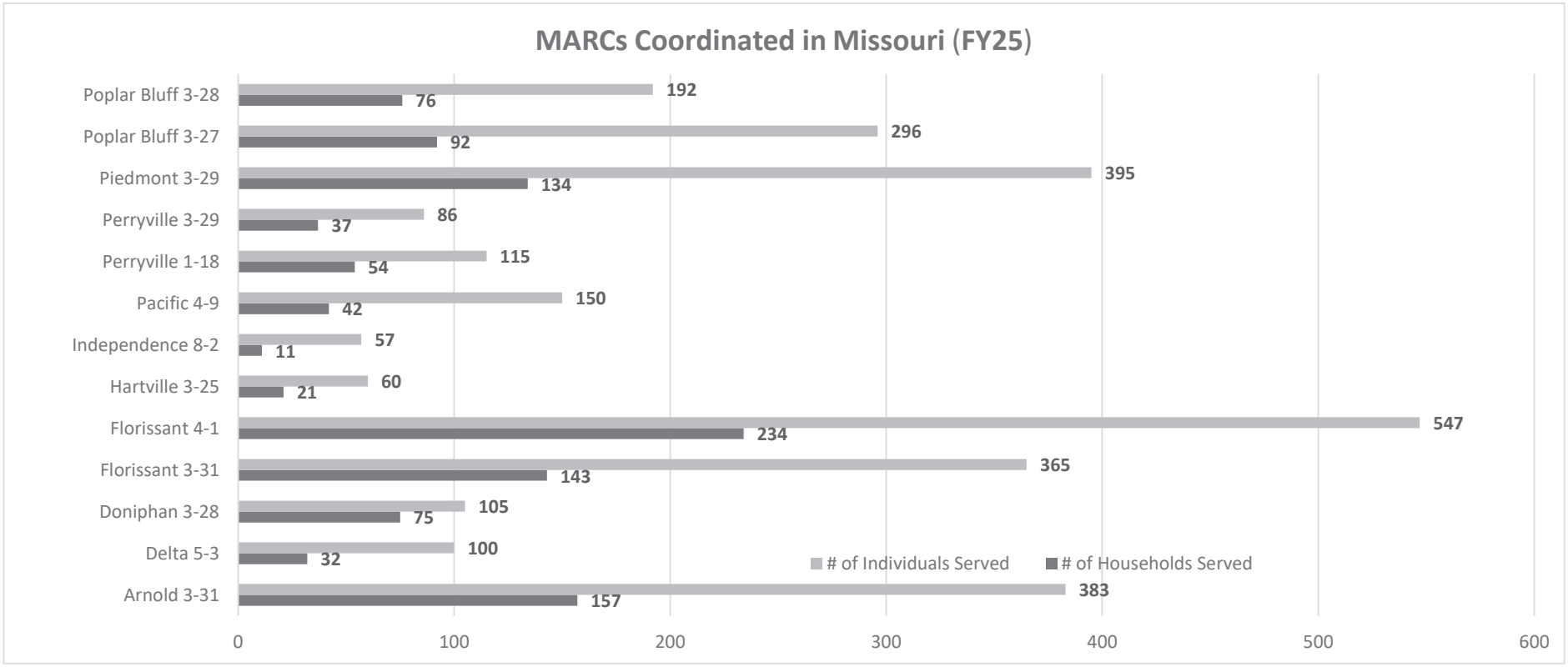
A 250% increase in the number of volunteers registered in Show-Me Response occurred in May 2011 due to the Joplin Tornado. Since 2011, the number of volunteers continues to show a positive trend. The FY25 (as of June 30, 2025) volunteer total increased, by 331, as profiles were updated and volunteers were added to the database.



Department of Public Safety - State Emergency Management Agency AB Section(s): 8.315 & 8.316
Program Name: Public Health Emergency Preparedness (PHEP) and Hospital Preparedness Program (HPP)
Program is found in the following core budget(s): SEMA Operations

2c. Provide a measure(s) of the program's impact.

Emergency Human Services: Families served post disasters at Multi-Agency Resource Centers (MARCs)
Missouri is affected by natural disasters each year due to flooding, tornadoes, or severe storm activity. After these types of disaster events occur, the Emergency Human Services Team (Emergency Support Function (ESF) #6 Mass Care) coordinates MARCs with voluntary, NGO, and faith-based disaster organizations to assist families and communities with immediate needs such as debris removal and cleanup services, replacement of food/food stamp benefits, distributing cleaning supplies, and providing additional disaster resources. The following details MARCs to-date in calendar year 2025, through multiple federally-declared disasters.

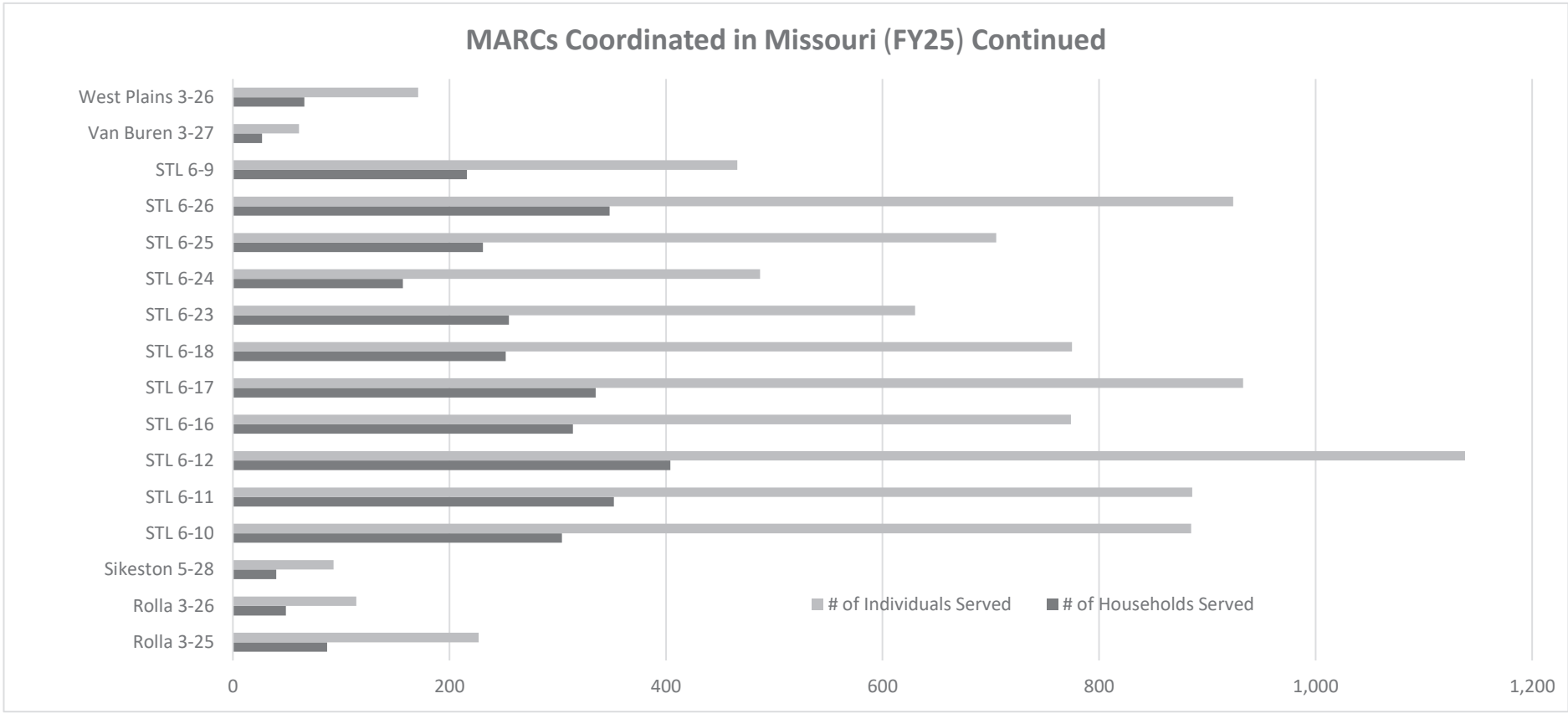


PROGRAM DESCRIPTION

Department of Public Safety - State Emergency Management Agency **AB Section(s): 8.315 & 8.316**

Program Name: Public Health Emergency Preparedness (PHEP) and Hospital Preparedness Program (HPP)

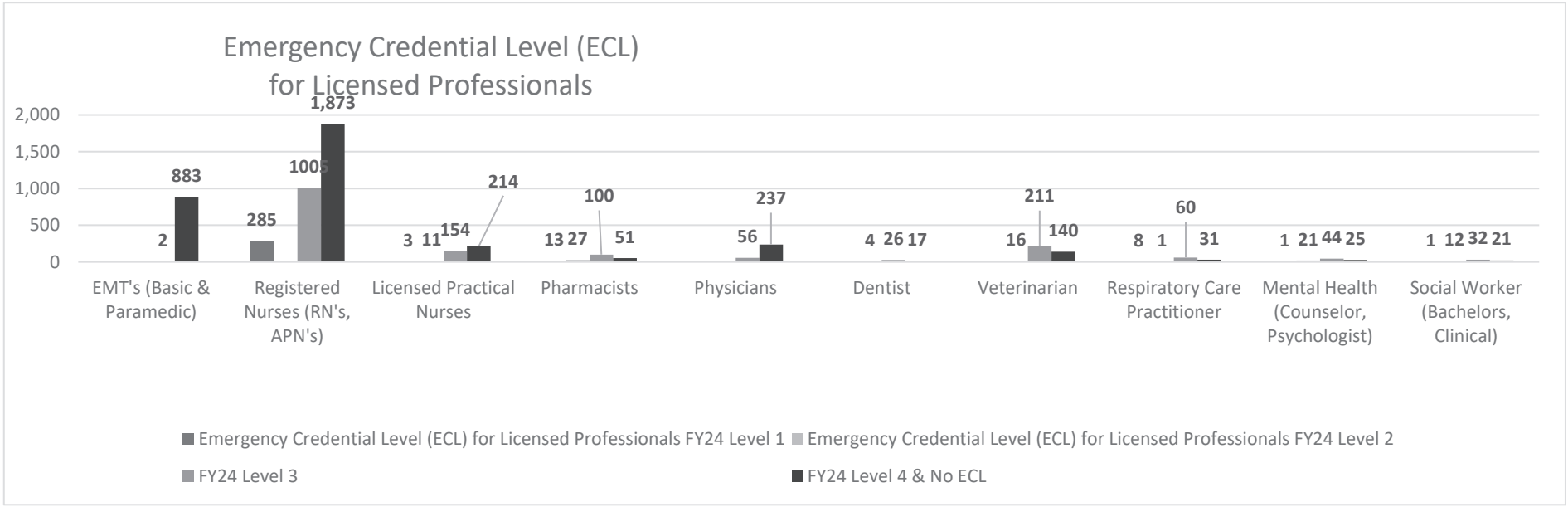
Program is found in the following core budget(s): SEMA Operations



2d. Provide a measure(s) of the program's efficiency.

Determining Emergency Credential Levels (ECLs)
Emergency credentialing standards establish common personnel resource definitions that assist in the efficient ordering and dispatching of personnel during an incident and to ensure that requesting authorities receive the personnel needed. ECLs are as follows: ECL 1: Work according to their license in hospitals; ECL 2: Clinically active in any setting other than a hospital and do not have hospital privileges; ECL 3: Meet the basic qualification necessary to practice in the state they are registered; ECL 4 or No ECL: These are individuals who have healthcare experience or education in an area that would be useful but do not hold a current license (this level may include, but is not limited to healthcare students or retired professions). The Show-Me Response System houses registered volunteers willing to respond to disaster events in Missouri. In FY25, Show-Me Response data reports their database of volunteers accounts for a total of 885 Emergency Medical Technicians (Basic & Paramedic), 3163 Registered Nurses (RNs), 382 Licensed Practical Nurses (LPNs), 191 Pharmacists, 293 Physicians, 47 Dentists, 367 Veterinarians, 100 Respiratory Care Practitioners, 91 Mental Health Practitioners, and 66 Social Workers (Bachelors, Clinical).

Documenting and tracking the appropriate ECL in the Show-Me Response Database will ensure deployments are consistent with the requested



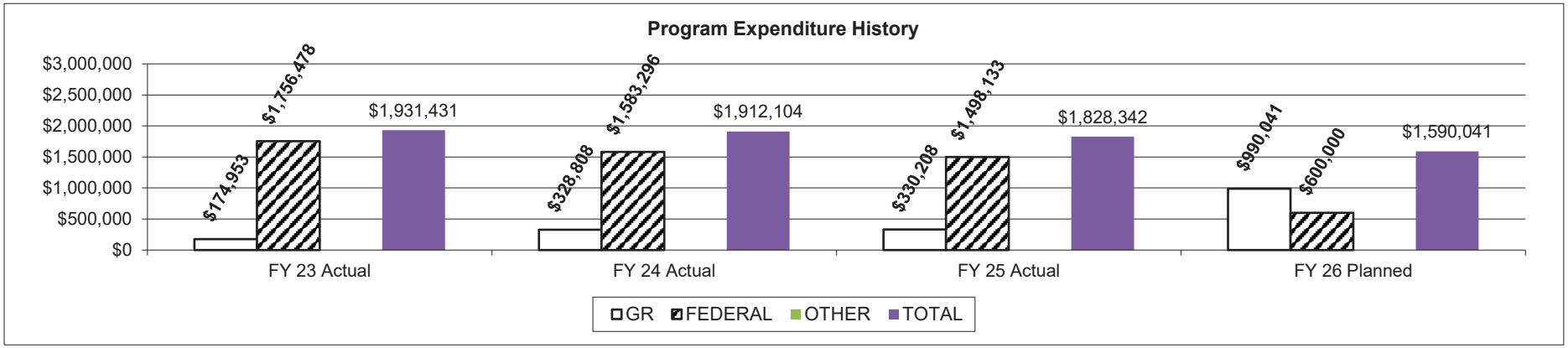
PROGRAM DESCRIPTION

Department of Public Safety - State Emergency Management Agency **AB Section(s): 8.315 & 8.316**

Program Name: Public Health Emergency Preparedness (PHEP) and Hospital Preparedness Program (HPP)

Program is found in the following core budget(s): SEMA Operations

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

No sources of other funds.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

2019-2024 Public Health Preparedness (PHEP) Cooperative Agreement, CDC-RFA-TP19-1901.

6. Are there federal matching requirements? If yes, please explain.

No match is required.

7. Is this a federally mandated program? If yes, please explain.

No, not federally mandated.

PROGRAM DESCRIPTION

Department Public Safety - State Emergency Management Agency **AB Section(s): 8.320**

Program Name: Missouri Task Force 1

Program is found in the following core budget(s): SEMA Grants

1a. What strategic priority does this program address?

Provides a comprehensive search and rescue capability for the state of Missouri, including initial disaster situational assessment and reconnaissance using GIS and small unmanned aircraft systems (sUAS) technology, disaster wide area search, specialized helicopter search and rescue, structural collapse search and rescue, and swift water search and rescue.

1b. What does this program do?

This program funds the development and maintenance of four specialized search and rescue programs, including, urban search and rescue (US&R), swift water/flood search and rescue (SWRT), helicopter search and rescue (HSART), and disaster situational assessment and reconnaissance (DSAR), for state emergency and disaster response. Program funds are used to provide funding for training programs and exercises, and to buy, repair, replace, and/or maintain program equipment.

2a. Provide an activity measure(s) for the program.

US&R Operational Capability Measures - MO-TF1 will maintain a FEMA Type 1 compliant Urban Search and Rescue Task Force, ready for immediate deployment by MO SEMA to any emergency or disaster in the state of Missouri.
HSART Operational Capability Measures - MO-TF1 will maintain at least 10 fully trained Type 1 HSART technicians, ready for immediate deployment by MO SEMA to any emergency or disaster in the state of Missouri.
SWRT Operational Capability Measures - MO-TF1 will maintain two FEMA Type 1 Swiftwater Rescue Teams, ready for immediate deployment by MO SEMA to any emergency or disaster in the state of Missouri.
DSAR Operational Capability Measures - MO-TF1 will maintain a specialized DSAR Team comprised of GIS Specialists and FAA Part 107 soaps Pilots, ready for immediate deployment by MO SEMA to any emergency or disaster in the state of Missouri.

2b. Provide a measure(s) of the program's quality.

Missouri Task Force 1 (MO-TF1) is one of only 28 FEMA certified Type 1 Urban Search and Rescue Task Force in the country. The MO-TF1 US&R program meets the rigorous standards set by FEMA and must self-evaluate every year and pass a comprehensive external review every 3 years. The MO-TF1 Swiftwater/Flood Search and Rescue Team meets the requirements of a FEMA NIMS Type 1 Swiftwater/Flood Search and Rescue Team. The MO-TF1 Helicopter Search and Rescue Team is 1 of only 14 such teams in the nation and meets U. S. Department of Defense, U.S. Federal Aviation Administration, and FEMA NIMS Helicopter Search and Rescue Team standards.

2c. Provide a measure(s) of the program's impact.

This program ensures that the citizens of Missouri have access to a highly specialized and comprehensive search and rescue program should it be necessary for a state emergency or disaster. For example, MO-TF1 was requested by SEMA to respond to the Jefferson City tornado to provide initial situational assessment using small unmanned aerial systems (sUAS or drones) and GIS technology. The team also participated in ground reconnaissance operations, search and rescue operations, and damage assessment.

PROGRAM DESCRIPTION

Department Public Safety - State Emergency Management Agency **AB Section(s): 8.320**

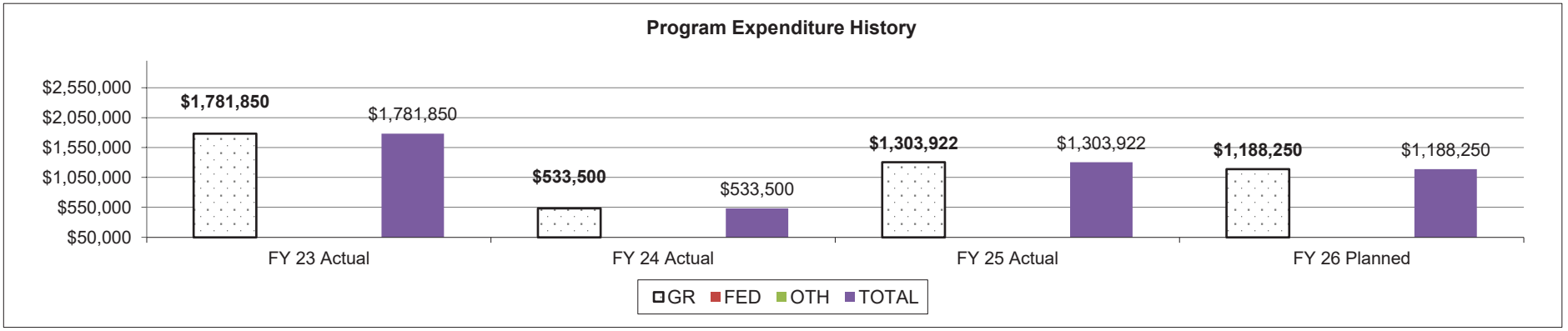
Program Name: Missouri Task Force 1

Program is found in the following core budget(s): SEMA Grants

2d. Provide a measure(s) of the program's efficiency.

This program combines local, state, and federal funding to provide a highly specialized and comprehensive set of search and rescue programs for the state of Missouri that are both highly capable and very cost efficient. MO-TF1 coordinates and collaborates with other public safety agencies and the Missouri National Guard to provide for the efficient utilization of funding for training and exercises and the sharing of resources when possible.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State and Federal Program FEMA Urban Search and Rescue 97.025

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: State Emergency Management Agency **AB Section(s): 8.315 & 8.325**

Program Name: Missouri Emergency Response Commission- Chemical Emergency Preparedness Fund (CEPF) & Hazardous Materials Emergency Preparedness (HMEP)

Program is found in the following core budget(s): SEMA Operations & MERC

1a. What strategic priority does this program address?

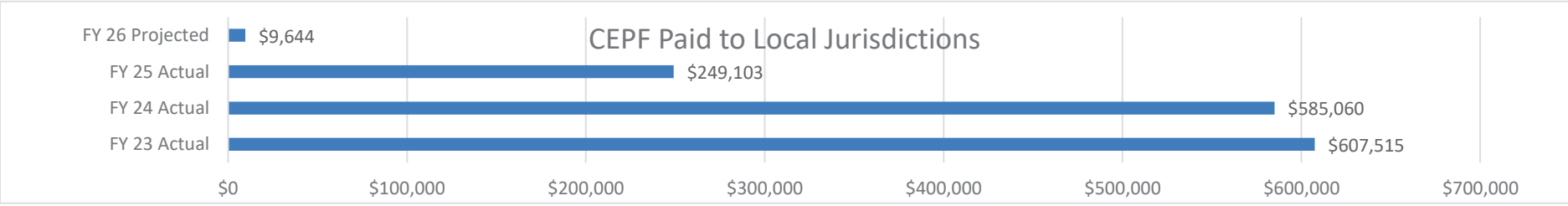
Ensure that citizens of Missouri are prepared to respond to and recover from a Hazardous Materials Emergency.

1b. What does this program do?

- The Missouri Emergency Response Commission (MERC) is responsible for administering the State and Federal Emergency Planning and Community Right to Know Act (EPCRA). Industries and Agricultural facilities affected by the legislation are required to report to the MERC annually to comply with state and federal laws.
- Fees are collected annually according to established reporting procedures.
- Provides training for HAZMAT Responders on the response to and mitigation of chemical and hazardous materials emergencies and incidents.
- Provides guidance to Local Emergency Planning Commissions (LEPC's) and Local Emergency Planning Districts (LEPD's) activities.
- Assists LEPCs and LEPDs in the development, review, and updates, of Chemical and Hazardous Materials Emergency Plans.
- Investigates new, unreported, and reported facilities for not reporting and paying Tier II fees as required by Federal and State law.
- Administers federal Hazardous Materials Emergency Preparedness (HMEP) grant providing HAZMAT planning and training funds to LEPC's, LEPD's, and responders across the state.
- MERC is guided by a commission made up of state agencies representatives, members of the response community, and elected officials.

2a. Provide an activity measure(s) for the program.

Each county must submit a CEPF (Chemical Emergency Preparedness Fund) application and be in full compliance with state and federal EPCRA laws annually to receive funding. The LEPCs and LEPDs then use these funds to mitigate risks through planning and training first responders, healthcare providers, and their communities. During FY25 MERC staff continued to assist, guide, educate, and supervise LEPCs and LEPDs about compliance issues. MERC staff work with each of LEPCs and LEPDs to assist them in obtaining their authorized funds.



*Due to the sunset of the collection of Tier II fees, there is a delayed collection, skewing FY26 amounts.

PROGRAM DESCRIPTION

Department: State Emergency Management Agency **AB Section(s): 8.315 & 8.325**

Program Name: Missouri Emergency Response Commission- Chemical Emergency Preparedness Fund (CEPF) & Hazardous Materials Emergency Preparedness (HMEP)

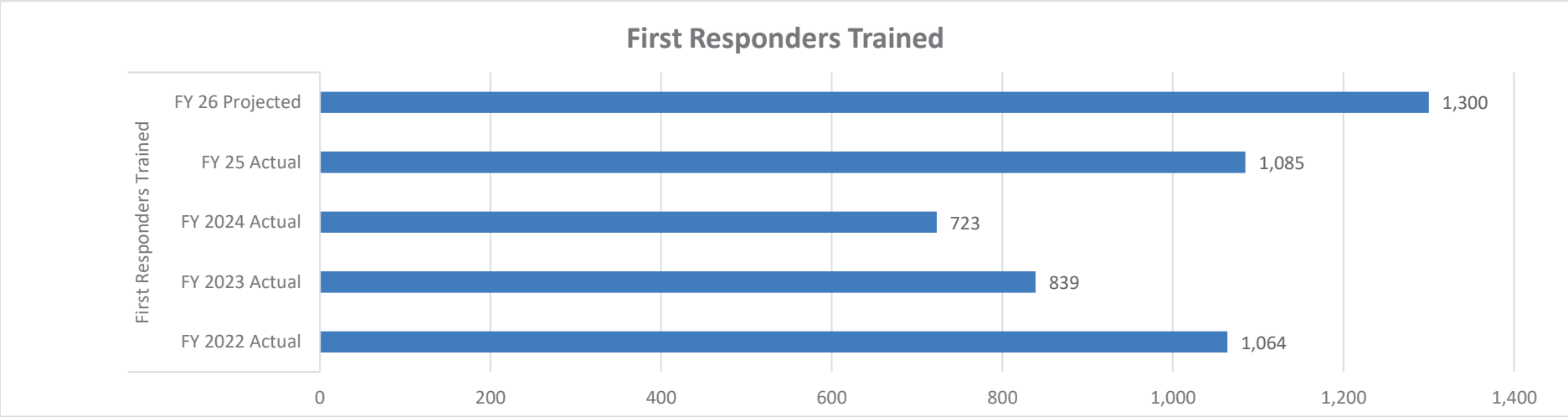
Program is found in the following core budget(s): SEMA Operations & MERC

2b. Provide a measure(s) of the program's quality.

The MERC provides instruction to over 1,000 students. Each course has students evaluate the course on a one to five scale. A large portion of these MERC instructed courses get ratings of four and five on quality of the course, quality of instructor, relation of course to students needs, reasonability in length, and contributing to the needs of the student. The overall rating of the classes offered by the MERC is 4.5.

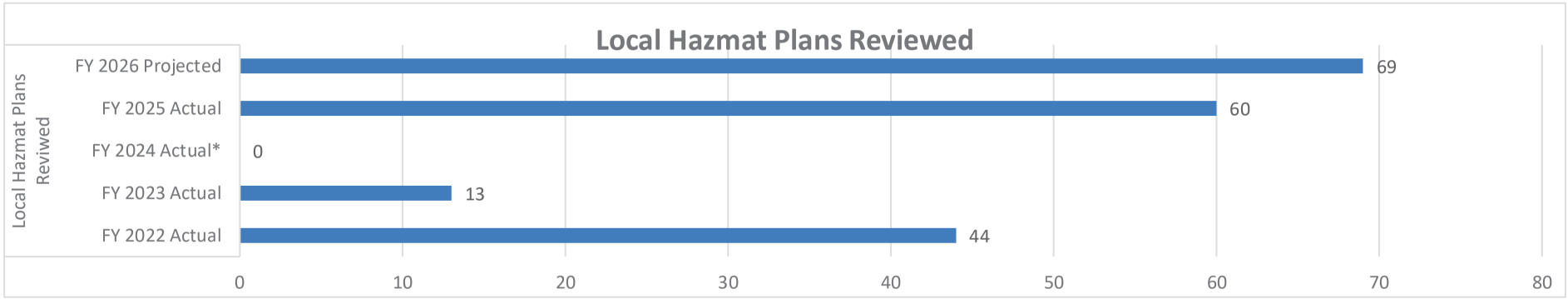
2c. Provide a measure(s) of the program's impact.

The MERC utilizes federal grants to train first responders in chemical and hazardous materials emergency response. This is essential for local jurisdictions to plan and mitigate response to hazardous materials and chemical incidents. Class attendance is impacted by jurisdictional size, number of responders, location, and availability to attend the class. The MERC's impact is measured in our ability to assist local communities to improve the safety of their Chemical and Hazardous Materials First Responders and their citizens through the most up-to-date and effective training possible.



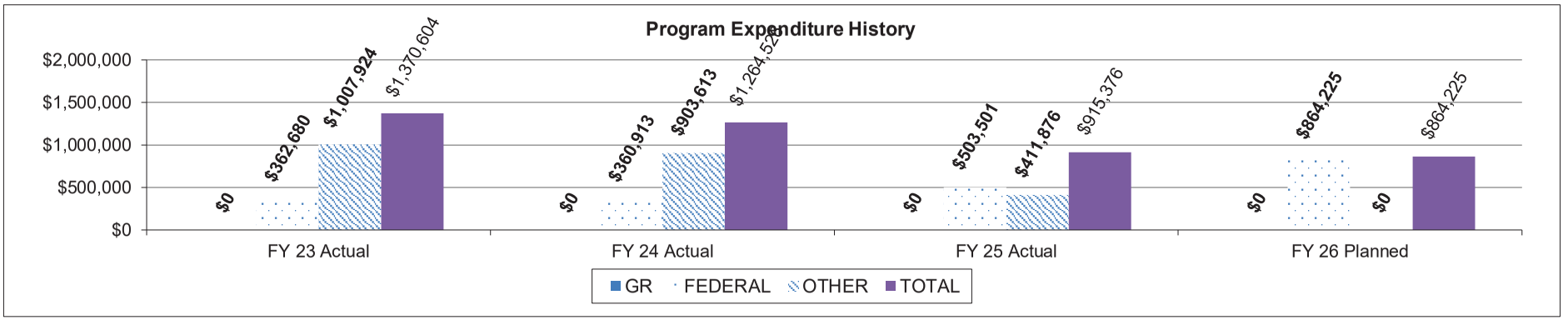
2d. Provide a measure(s) of the program's efficiency.

Local Emergency Planning Committees and Local Emergency Planning Districts are required to review their Hazmat Response Plans annually and complete a full plan update every three years. MERC's Planner and Plans Coordinator assist in reviewing and updating these plans. Having up-to-date and effective Hazmat response plans, keeps first responders and citizens safe.



*FY24 lack of reviews were to due to a revision of plans templates that the commission had to approve and lack of staffing for a period of time.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department: State Emergency Management Agency **AB Section(s): 8.315 & 8.325**

Program Name: Missouri Emergency Response Commission- Chemical Emergency Preparedness Fund (CEPF) & Hazardous Materials Emergency Preparedness (HMEP)

Program is found in the following core budget(s): SEMA Operations & MERC

4. What are the sources of the "Other " funds?

The MERC is completely funded by collecting Tier II fees per federal and state statutes. The MERC also receives federal grant funding from the Federal DOT and Pipeline and Hazardous Materials Safety Administration (PHMSA) through the Hazardous Materials and Emergency Preparedness grant (HMEP.)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

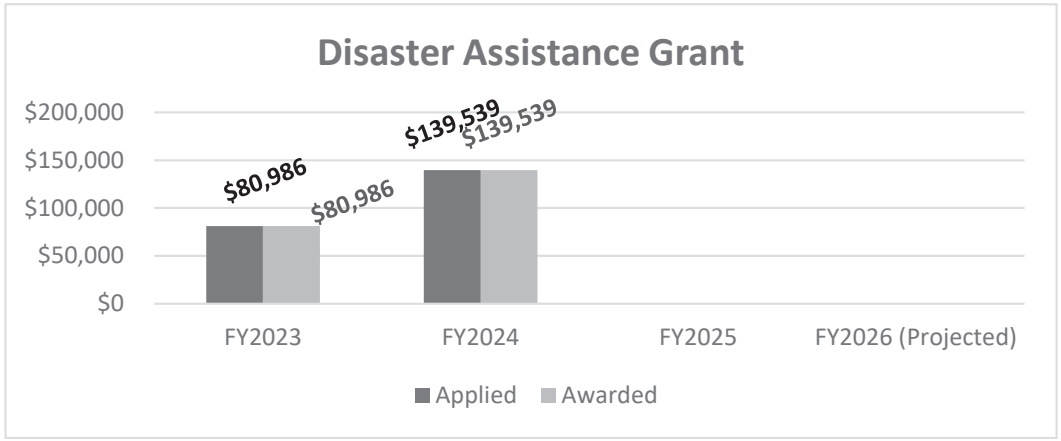
RSMo. Chapters 44 and 292.600 - 292.625 and the Emergency Planning and Community Right to Know Act Title 42 Chapter 116 Sub-Chapter 1. The Hazardous Materials Emergency Preparedness (HMEP) Grant was established in 1990 by the Hazardous Materials Transportation Uniform Safety act. In 1993, PHMSA began issuing grants to assist States, Territories and Tribes to "Develop, Improve and Carry Out Emergency Plans" within the National Response System and the Emergency Planning and Community Right-to-Know Act (EPCRA) of 1986.

6. Are there federal matching requirements? If yes, please explain.

Yes. The Hazardous Materials Emergency Preparedness (HMEP) grant program requires a 20% match in funds. The match is met with salary paid by the tier II fees collected.

7. Is this a federally mandated program? If yes, please explain.

Yes. Under the Emergency Planning and Community Right to Know Act, Title 42 Chapter 116, Sub-Chapter 1, Section 1101.
While the State Emergency Response Commission and Local Emergency Preparedness Committees are federally mandated under the Community Right to Know Act, the HMEP grant program is not federally mandated.


Disaster Assistance Grant
$200,000
$150,000
$100,000
$50,000
$0
$80,986
$80,986
$139,539
$139,539
FY2023
FY2024
FY2025
FY2026 (Projected)
Applied
Awarded

PROGRAM DESCRIPTION

Department: Public Safety, State Emergency Management Agency **AB Section(s): 08.330**

Program Name: Radiological Emergency Preparedness

Program is found in the following core budget(s): SEMA Grants

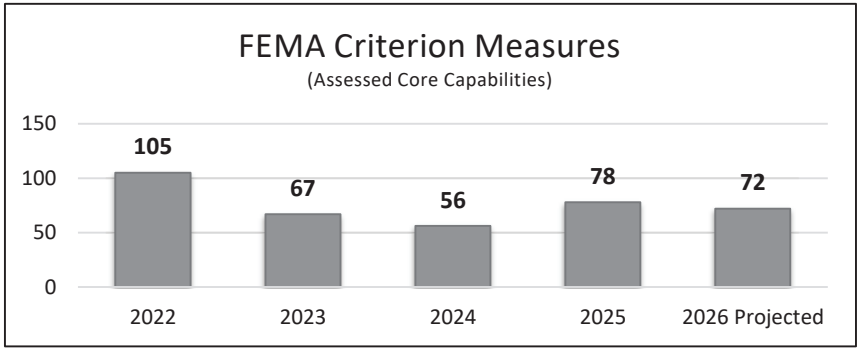
1a. What strategic priority does this program address?

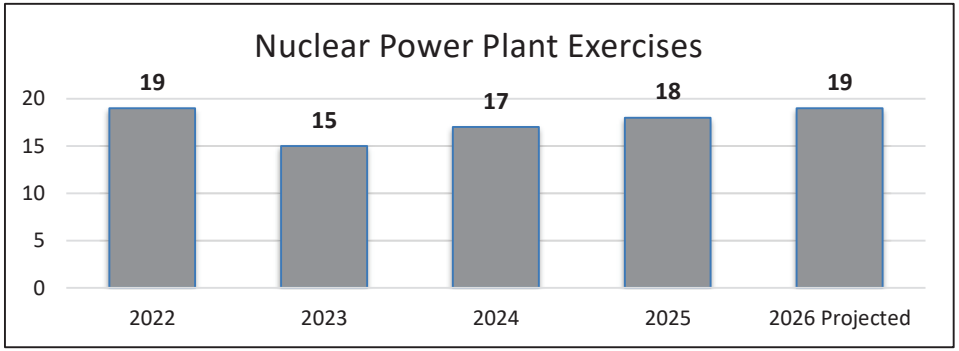
To protect Missourians against radiological incidents that can occur at the two nuclear power plants impacting the State of M issouri.

1b. What does this program do?

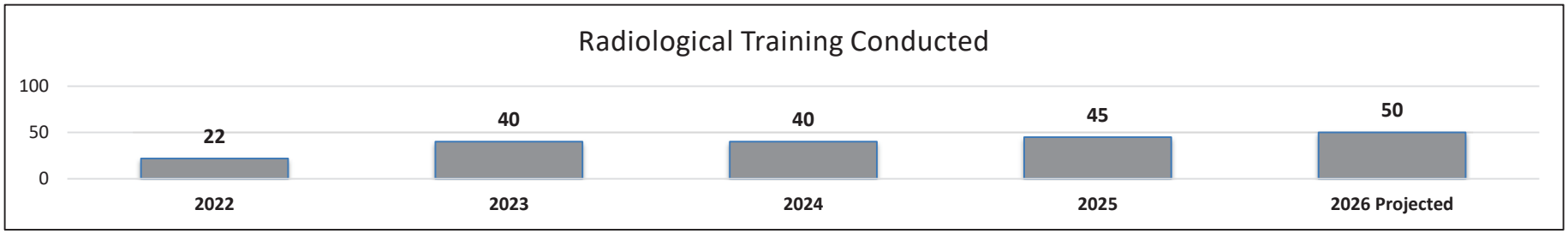
Ensure the state and the five counties in the Callaway Energy Center and Nebraska's Cooper Nuclear Station emergency planning zones, as well as other counties throughout the state, are prepared to effectively respond to adverse radiological events. In addition, calibrate and partner with local responders to ensure their radiological monitors are working properly, train first responders throughout the state in effective radiological response, conduct radiation safety trainings for MoDOT, and conduct federally required nuclear exercises that FEMA will evaluate based on criteria as set forth in the FEMA REP Program manual. There are 116 criterion measures and only selected measures are reviewed each year.

2a. Provide an activity measure(s) for the program.





2b. Provide a measure(s) of the program's quality.



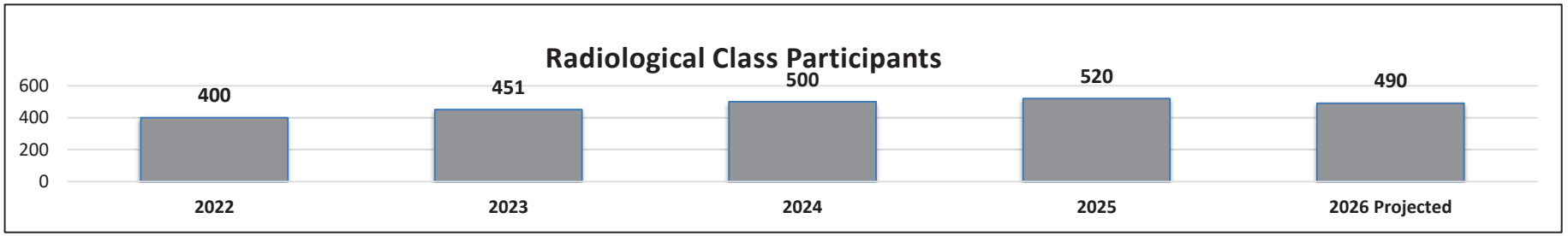
PROGRAM DESCRIPTION

Department: Public Safety, State Emergency Management Agency **AB Section(s): 08.330**

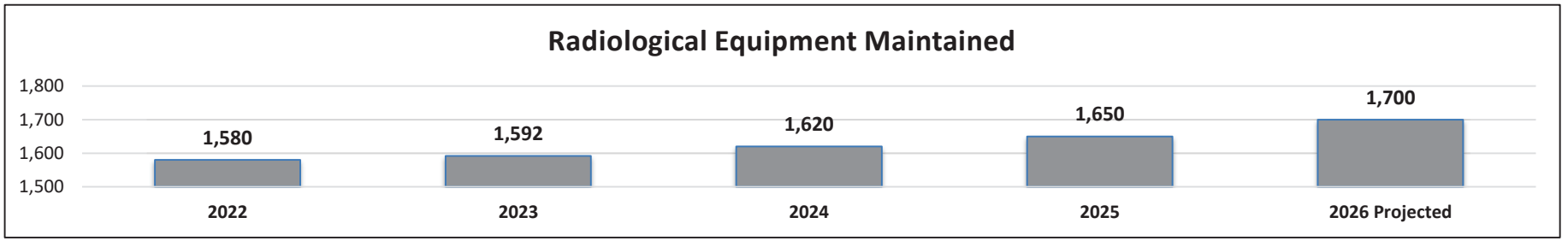
Program Name: Radiological Emergency Preparedness

Program is found in the following core budget(s): SEMA Grants

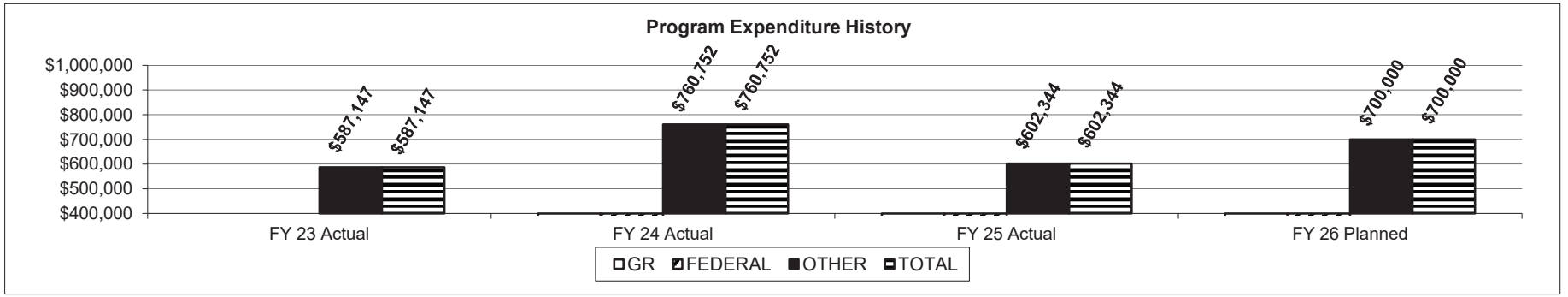
2c. Provide a measure(s) of the program's impact.



2d. Provide a measure(s) of the program's efficiency.



**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include*



PROGRAM DESCRIPTION

Department: Public Safety, State Emergency Management Agency **AB Section(s): 08.330**

Program Name: Radiological Emergency Preparedness

Program is found in the following core budget(s): SEMA Grants

4. What are the sources of the "Other " funds?

All funds are "Other." Primary funding, 94%, is provided by the two utilities with nuclear power plants affecting Missouri; 6 % is provided by MoDot for Nuclear Gauge Safety, Audit and Training Programs.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Nuclear Regulatory Commission (NUREG) 0654 and Environmental Protection Agency (EPA) 400-R-001, 10 CFR Parts 37, 71 and 73.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

Yes, in order for nuclear power plants to operate, emergency planning for "Offsite Response Organizations" (OROs) is federally mandated by the Nuclear Regulatory Commission. Missouri State Emergency Management Agency's (SEMA) Radiological Emergency Preparedness (REP) Program is responsible for conducting and coordinating emergency planning for the local and state OROs.

PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.330**

Program Name: Agriculture Disaster Resiliency

Program is found in the following core budget(s): SEMA Grants

1a. What strategic priority does this program address?

Preparedness and recovery for agricultural resiliency.

1b. What does this program do?

To assist State agencies in responding to agricultural needs that come from disasters such as drought impacts.

Examples of allowable activities include levee/dam repair, water conservation efforts, digging of wells, cleaning ponds and reservoirs, and building or expansion of ponds or embankments.

2a. Provide an activity measure(s) for the program.

Examples of allowable activities include levee/dam repair, water conservation efforts, digging of wells, cleaning ponds and reservoirs, and building or expansion of ponds or embankments. Requested assistance, type of requested, and dollar amounts will be measured.

2b. Provide a measure(s) of the program's quality.

Approved projects and length of projects from request to completion will be measured.

2c. Provide a measure(s) of the program's impact.

Number of farms, livestock, and acreage assisted with funding.

2d. Provide a measure(s) of the program's efficiency.

Efficiency measures will include cost by category of projects.

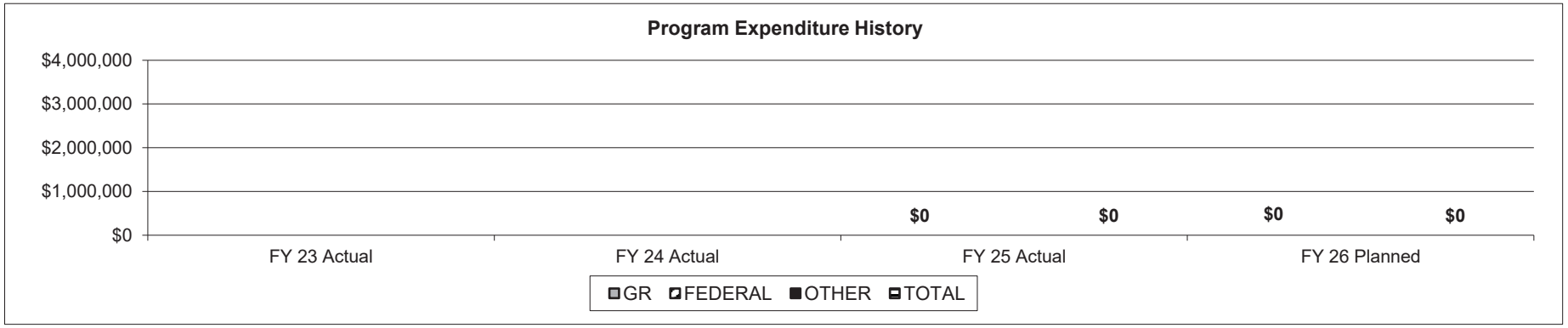
PROGRAM DESCRIPTION

Department: Department of Public Safety **AB Section(s): 8.330**

Program Name: Agriculture Disaster Resiliency

Program is found in the following core budget(s): SEMA Grants

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

No.